

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
Use internal staff for audits of federal programs of the Department of Health and Social Services	SenFin	IncOTI	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget	SenFin	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report	SenFin	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Offered by Representative Seaton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees													
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic	SenFin	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	SenFin	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-10.0										
* Allocation Difference *			-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
H LEG 5 - Annual CPI-U Increase for Statewide Leases	SenFin	Inc	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													

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Legislative Council (continued)													
Legislature State Facilities Rent (continued)													
H LEG 5 - Annual CPI-U Increase for Statewide Leases (continued)													
			47.6										
			1004 Gen Fund (UGF)										
			* Allocation Difference *	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	37.6	27.9	0.0	9.7	0.0	0.0	0.0	0	0	6
Legislative Operating Budget													
Legislative Operating Budget													
	SenFin	LIT	0.0	-126.0	0.0	126.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority Offered by Representative Seaton													
	SenFin	LIT	0.0	-63.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority Offered by Representative Seaton													
	SenFin	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 8 - Reduce the House Operating Budget Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-25.0									
			* Allocation Difference *	-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0	0	0
Session Expenses													
	SenFin	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue Offered by Representative Seaton													
			1004 Gen Fund (UGF)	-24.3									
			1007 I/A Rcpts (Other)	24.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0	0	6
			**** All Agencies Difference ****	-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0	0	6

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.