

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n to SFCTotal	[6] - [1] to SFCTotal	2018 19GovAmd to SFCTotal	[6] - [2] to SFCTotal	2018 House to SFCTotal	[6] - [3] to SFCTotal
Total	6,453.5	7,330.2	7,330.2	6,957.9	0.0	6,957.9	504.4	7.8 %	-372.3	-5.1 %	-372.3	-5.1 %
<u>Objects of Expenditure</u>												
1 Personal Services	4,683.2	5,178.8	5,178.8	5,017.4	0.0	5,017.4	334.2	7.1 %	-161.4	-3.1 %	-161.4	-3.1 %
2 Travel	80.5	136.3	136.3	93.0	0.0	93.0	12.5	15.5 %	-43.3	-31.8 %	-43.3	-31.8 %
3 Services	1,625.7	1,863.9	1,863.9	1,770.8	0.0	1,770.8	145.1	8.9 %	-93.1	-5.0 %	-93.1	-5.0 %
4 Commodities	64.1	151.2	151.2	76.7	0.0	76.7	12.6	19.7 %	-74.5	-49.3 %	-74.5	-49.3 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,115.2	2,120.0	2,120.0	2,120.0	0.0	2,120.0	4.8	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	314.3	314.7	314.7	314.7	0.0	314.7	0.4	0.1 %	0.0		0.0	
1004 Gen Fund (UGF)	2,090.3	2,955.5	2,955.5	2,583.2	0.0	2,583.2	492.9	23.6 %	-372.3	-12.6 %	-372.3	-12.6 %
1007 I/A Rcpts (Other)	1,662.8	1,668.1	1,668.1	1,668.1	0.0	1,668.1	5.3	0.3 %	0.0		0.0	
1061 CIP Rcpts (Other)	270.9	271.9	271.9	271.9	0.0	271.9	1.0	0.4 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	46	49	49	48	0	48	2	4.3 %	-1	-2.0 %	-1	-2.0 %
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,404.6	3,270.2	3,270.2	2,897.9	0.0	2,897.9	493.3	20.5 %	-372.3	-11.4 %	-372.3	-11.4 %
Other State Funds (Other)	1,933.7	1,940.0	1,940.0	1,940.0	0.0	1,940.0	6.3	0.3 %	0.0		0.0	
Federal Receipts (Fed)	2,115.2	2,120.0	2,120.0	2,120.0	0.0	2,120.0	4.8	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security and Emergency Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	9,498.3	9,517.9	9,517.9	9,517.9	0.0	9,517.9	19.6	0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	6,474.7	6,494.3	6,494.3	6,494.3	0.0	6,494.3	19.6	0.3 %	0.0
2 Travel	282.1	282.1	282.1	282.1	0.0	282.1	0.0	0.0	0.0
3 Services	1,824.8	1,824.8	1,824.8	1,824.8	0.0	1,824.8	0.0	0.0	0.0
4 Commodities	178.7	178.7	178.7	178.7	0.0	178.7	0.0	0.0	0.0
5 Capital Outlay	24.7	24.7	24.7	24.7	0.0	24.7	0.0	0.0	0.0
7 Grants, Benefits	713.3	713.3	713.3	713.3	0.0	713.3	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,057.8	4,064.2	4,064.2	4,064.2	0.0	4,064.2	6.4	0.2 %	0.0
1003 G/F Match (UGF)	2,460.7	2,465.4	2,465.4	2,465.4	0.0	2,465.4	4.7	0.2 %	0.0
1007 I/A Rcpts (Other)	1,892.8	1,899.6	1,899.6	1,899.6	0.0	1,899.6	6.8	0.4 %	0.0
1061 CIP Rcpts (Other)	987.0	988.7	988.7	988.7	0.0	988.7	1.7	0.2 %	0.0
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	0.0	100.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	62	62	62	62	0	62	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,460.7	2,465.4	2,465.4	2,465.4	0.0	2,465.4	4.7	0.2 %	0.0
Other State Funds (Other)	2,979.8	2,988.3	2,988.3	2,988.3	0.0	2,988.3	8.5	0.3 %	0.0
Federal Receipts (Fed)	4,057.8	4,064.2	4,064.2	4,064.2	0.0	4,064.2	6.4	0.2 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Local Emergency Planning Committee

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018		2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
Total	300.0	300.0	300.0	300.0	0.0	300.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	35.8	35.8	35.8	35.8	0.0	35.8	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	264.2	264.2	264.2	264.2	0.0	264.2	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	0.0	300.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	0.0	300.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: National Guard Military Headquarters

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal
Total	489.2	0.0	0.0	0.0	0.0	0.0	-489.2 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	319.0	0.0	0.0	0.0	0.0	0.0	-319.0 -100.0 %	0.0	0.0
2 Travel	12.5	0.0	0.0	0.0	0.0	0.0	-12.5 -100.0 %	0.0	0.0
3 Services	145.1	0.0	0.0	0.0	0.0	0.0	-145.1 -100.0 %	0.0	0.0
4 Commodities	12.6	0.0	0.0	0.0	0.0	0.0	-12.6 -100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	489.2	0.0	0.0	0.0	0.0	0.0	-489.2 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	0	0	0	0	0	-2 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	489.2	0.0	0.0	0.0	0.0	0.0	-489.2 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtPln	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtPln to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	12,718.7	11,628.0	11,628.0	11,628.0	0.0	11,628.0	-1,090.7	-8.6 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	4,649.8	4,729.7	4,729.7	4,729.7	0.0	4,729.7	79.9	1.7 %	0.0	0.0
2 Travel	191.8	191.8	191.8	191.8	0.0	191.8	0.0		0.0	0.0
3 Services	7,137.0	5,966.4	5,966.4	5,966.4	0.0	5,966.4	-1,170.6	-16.4 %	0.0	0.0
4 Commodities	730.2	730.2	730.2	730.2	0.0	730.2	0.0		0.0	0.0
5 Capital Outlay	9.9	9.9	9.9	9.9	0.0	9.9	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	8,478.1	7,386.0	7,386.0	7,386.0	0.0	7,386.0	-1,092.1	-12.9 %	0.0	0.0
1003 G/F Match (UGF)	2,226.2	2,227.6	2,227.6	2,227.6	0.0	2,227.6	1.4	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	432.6	432.6	432.6	432.6	0.0	432.6	0.0		0.0	0.0
1005 GF/Prgm (DGF)	27.4	27.4	27.4	27.4	0.0	27.4	0.0		0.0	0.0
1007 I/A Rcpts (Other)	1,368.8	1,368.8	1,368.8	1,368.8	0.0	1,368.8	0.0		0.0	0.0
1061 CIP Rcpts (Other)	100.3	100.3	100.3	100.3	0.0	100.3	0.0		0.0	0.0
1108 Stat Desig (Other)	85.3	85.3	85.3	85.3	0.0	85.3	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	44	46	46	46	0	46	2	4.5 %	0	0
Perm Part Time	1	1	1	1	0	1	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,658.8	2,660.2	2,660.2	2,660.2	0.0	2,660.2	1.4	0.1 %	0.0	0.0
Designated General (DGF)	27.4	27.4	27.4	27.4	0.0	27.4	0.0		0.0	0.0
Other State Funds (Other)	1,554.4	1,554.4	1,554.4	1,554.4	0.0	1,554.4	0.0		0.0	0.0
Federal Receipts (Fed)	8,478.1	7,386.0	7,386.0	7,386.0	0.0	7,386.0	-1,092.1	-12.9 %	0.0	0.0

Computed Column Definitions: [6]=[4]+[5]

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Legislative Finance Division

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Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Air Guard Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]		
Session=>	2018	2018	2018	2018	2018						
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal		
Total	5,943.8	6,829.6	6,829.6	5,945.6	0.0	5,945.6	1.8	-884.0	-12.9 %	-884.0	-12.9 %
<u>Objects of Expenditure</u>											
1 Personal Services	3,072.2	3,462.5	3,462.5	3,074.0	0.0	3,074.0	1.8	-388.5	-11.2 %	-388.5	-11.2 %
2 Travel	11.3	11.3	11.3	11.3	0.0	11.3	0.0	0.0		0.0	
3 Services	2,614.1	3,109.6	3,109.6	2,614.1	0.0	2,614.1	0.0	-495.5	-15.9 %	-495.5	-15.9 %
4 Commodities	226.7	226.7	226.7	226.7	0.0	226.7	0.0	0.0		0.0	
5 Capital Outlay	19.5	19.5	19.5	19.5	0.0	19.5	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	4,258.7	4,923.2	4,923.2	4,260.2	0.0	4,260.2	1.5	-663.0	-13.5 %	-663.0	-13.5 %
1003 G/F Match (UGF)	1,397.9	1,619.2	1,619.2	1,398.2	0.0	1,398.2	0.3	-221.0	-13.6 %	-221.0	-13.6 %
1004 Gen Fund (UGF)	273.5	273.5	273.5	273.5	0.0	273.5	0.0	0.0		0.0	
1007 I/A Rcpts (Other)	13.7	13.7	13.7	13.7	0.0	13.7	0.0	0.0		0.0	
<u>Positions</u>											
Perm Full Time	36	36	36	36	0	36	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,671.4	1,892.7	1,892.7	1,671.7	0.0	1,671.7	0.3	-221.0	-11.7 %	-221.0	-11.7 %
Other State Funds (Other)	13.7	13.7	13.7	13.7	0.0	13.7	0.0	0.0		0.0	
Federal Receipts (Fed)	4,258.7	4,923.2	4,923.2	4,260.2	0.0	4,260.2	1.5	-663.0	-13.5 %	-663.0	-13.5 %

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	8,735.8	8,758.4	8,758.4	8,758.4	0.0	8,758.4	22.6	0.3 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,371.6	6,394.2	6,394.2	6,394.2	0.0	6,394.2	22.6	0.4 %	0.0	
2 Travel	37.9	37.9	37.9	37.9	0.0	37.9	0.0	0.0	0.0	
3 Services	1,250.3	1,250.3	1,250.3	1,250.3	0.0	1,250.3	0.0	0.0	0.0	
4 Commodities	818.0	818.0	818.0	818.0	0.0	818.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	258.0	258.0	258.0	258.0	0.0	258.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,133.5	4,146.1	4,146.1	4,146.1	0.0	4,146.1	12.6	0.3 %	0.0	
1003 G/F Match (UGF)	1,213.0	1,217.0	1,217.0	1,217.0	0.0	1,217.0	4.0	0.3 %	0.0	
1004 Gen Fund (UGF)	3,354.1	3,360.1	3,360.1	3,360.1	0.0	3,360.1	6.0	0.2 %	0.0	
1005 GF/Prgm (DGF)	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	4.5	4.5	4.5	4.5	0.0	4.5	0.0	0.0	0.0	
1108 Stat Desig (Other)	29.7	29.7	29.7	29.7	0.0	29.7	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	66	66	66	66	0	66	0	0	0	
Perm Part Time	1	1	1	1	0	1	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,567.1	4,577.1	4,577.1	4,577.1	0.0	4,577.1	10.0	0.2 %	0.0	
Designated General (DGF)	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	
Other State Funds (Other)	34.2	34.2	34.2	34.2	0.0	34.2	0.0	0.0	0.0	
Federal Receipts (Fed)	4,133.5	4,146.1	4,146.1	4,146.1	0.0	4,146.1	12.6	0.3 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018			
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal			
Total	2,053.9	2,155.4	2,155.4	2,055.4	0.0	2,055.4	1.5	0.1 %	-100.0	-4.6 %	-100.0	-4.6 %
<u>Objects of Expenditure</u>												
1 Personal Services	485.6	487.1	387.1	387.1	0.0	387.1	-98.5	-20.3 %	-100.0	-20.5 %	0.0	
2 Travel	111.9	111.9	111.9	111.9	0.0	111.9	0.0	0.0	0.0		0.0	
3 Services	126.6	226.6	226.6	226.6	0.0	226.6	100.0	79.0 %	0.0		0.0	
4 Commodities	52.8	52.8	52.8	52.8	0.0	52.8	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	1,277.0	1,277.0	1,377.0	1,277.0	0.0	1,277.0	0.0	0.0	0.0		-100.0	-7.3 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	250.0	350.2	350.2	350.2	0.0	350.2	100.2	40.1 %	0.0		0.0	
1004 Gen Fund (UGF)	1,792.6	1,793.9	1,793.9	1,693.9	0.0	1,693.9	-98.7	-5.5 %	-100.0	-5.6 %	-100.0	-5.6 %
1181 Vets Endow (Other)	11.3	11.3	11.3	11.3	0.0	11.3	0.0	0.0	0.0		0.0	
<u>Positions</u>												
Perm Full Time	4	4	4	4	0	4	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,792.6	1,793.9	1,793.9	1,693.9	0.0	1,693.9	-98.7	-5.5 %	-100.0	-5.6 %	-100.0	-5.6 %
Other State Funds (Other)	11.3	11.3	11.3	11.3	0.0	11.3	0.0	0.0	0.0		0.0	
Federal Receipts (Fed)	250.0	350.2	350.2	350.2	0.0	350.2	100.2	40.1 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: State Active Duty

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	325.0	325.0	325.0	325.0	0.0	325.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	115.0	115.0	115.0	115.0	0.0	115.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	210.0	210.0	210.0	210.0	0.0	210.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	100.0	0.0	100.0	0.0	0.0	0.0
1108 Stat Desig (Other)	220.0	220.0	220.0	220.0	0.0	220.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
Other State Funds (Other)	320.0	320.0	320.0	320.0	0.0	320.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

**Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	4,121.2	4,121.2	4,121.2	4,121.2	0.0	4,121.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,160.0	1,160.0	1,160.0	1,160.0	0.0	1,160.0	0.0	0.0	0.0
2 Travel	169.1	169.1	169.1	169.1	0.0	169.1	0.0	0.0	0.0
3 Services	2,758.0	2,758.0	2,758.0	2,758.0	0.0	2,758.0	0.0	0.0	0.0
4 Commodities	26.7	26.7	26.7	26.7	0.0	26.7	0.0	0.0	0.0
5 Capital Outlay	7.4	7.4	7.4	7.4	0.0	7.4	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,772.9	2,772.9	2,772.9	2,772.9	0.0	2,772.9	0.0	0.0	0.0
1061 CIP Rcpts (Other)	230.9	230.9	230.9	230.9	0.0	230.9	0.0	0.0	0.0
1101 AAC Fund (Other)	1,117.4	1,117.4	1,117.4	1,117.4	0.0	1,117.4	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	0	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,348.3	1,348.3	1,348.3	1,348.3	0.0	1,348.3	0.0	0.0	0.0
Federal Receipts (Fed)	2,772.9	2,772.9	2,772.9	2,772.9	0.0	2,772.9	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Alaska Aerospace Corporation

Allocation: Alaska Aerospace Corporation Facilities Maintenance

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SenFin	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	6,925.4	6,925.4	6,925.4	6,925.4	0.0	6,925.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,125.7	1,125.7	1,125.7	1,125.7	0.0	1,125.7	0.0	0.0	0.0
2 Travel	64.4	64.4	64.4	64.4	0.0	64.4	0.0	0.0	0.0
3 Services	5,145.7	5,145.7	5,145.7	5,145.7	0.0	5,145.7	0.0	0.0	0.0
4 Commodities	532.3	532.3	532.3	532.3	0.0	532.3	0.0	0.0	0.0
5 Capital Outlay	57.3	57.3	57.3	57.3	0.0	57.3	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	4,928.9	4,928.9	4,928.9	4,928.9	0.0	4,928.9	0.0	0.0	0.0
1061 CIP Rcpts (Other)	156.8	156.8	156.8	156.8	0.0	156.8	0.0	0.0	0.0
1101 AAC Fund (Other)	1,839.7	1,839.7	1,839.7	1,839.7	0.0	1,839.7	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	8	8	8	8	0	8	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,996.5	1,996.5	1,996.5	1,996.5	0.0	1,996.5	0.0	0.0	0.0
Federal Receipts (Fed)	4,928.9	4,928.9	4,928.9	4,928.9	0.0	4,928.9	0.0	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.