2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SenFin

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural	House	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
Engagement													
1004 Gen Fund (UGF) 210.9			161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	
Special Assistant (09-#011) to Preserve and	House	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Protect Department of Defense Investment in Alaska													
1004 Gen Fund (UGF) 161.4													
H MVA 1 - Decrement funding to Expand the	House	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Alaska State Defense Force for Rural													
Engagement													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) -210.9													_
Expand Alaska State Defense Force for Rural	House	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
Engagement 1004 Gen Fund (UGF) 210.9													
1004 Gen Fund (UGF) 210.9 * Allocation Difference *			-372.3	-161.4	-43.3	-93.1	-74.5	0.0	0.0	0.0	-1	0	
Allocation Difference			-3/2.3	-101.4	-43.3	-93.1	-74.5	0.0	0.0	0.0	-1	U	U
Air Guard Facilities Maintenance													
Federal Authority and GF Match Associated	House	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
with C-17 Acquisition	110436	1110	00110	000.0	0.0	133.3	0.0	0.0	0.0	0.0	Ü	Ü	Ü
1002 Fed Rcpts (Fed) 663.0													
1003 G/F Match (UGF) 221.0													
* Allocation Difference *			-884.0	-388.5	0.0	-495.5	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services									400.0				
H MVA 6 - Restore \$100.0 UGF as a One-Time	House	Inc0TI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Increment for an additional Veterans' Service Officer													
Offered by Representative Seaton													
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
* * Appropriation Difference * *			-1,356.3	-549.9	-43.3	-588.6	-74.5	0.0	-100.0	0.0	-1	0	0
* * * Agency Difference * * *			-1,356.3	-549.9	-43.3	-588.6	-74.5	0.0	-100.0	0.0	-1	0	0
* * * * All Agencies Difference * * * *			-1,356.3	-549.9	-43.3	-588.6	-74.5	0.0	-100.0	0.0	-1	0	0
All Agencies Difference " " "			-1,350.3	- 549.9	-43.3	-200.0	-/4.5	0.0	-100.0	0.0	-1	U	U

Column Definitions

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.