## 2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between 19GovAmd and SenFin

## Numbers and Language Differences Agencies: PF

## Agency: Permanent Fund

PF Dividends		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
L FY2019 Permanent Fund Dividends  19GevAnd  IncM  818,876.5  0.0  0.0  0.0  0.0  0.0  0.0  818,876.5  0  0  0    L FY2019 estinated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1600 100 Gen Fund (UGF) 1.023,487.2  SenFin  IncM  1,023,487.2  0.0 <t< th=""><th>PF Dividends</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	PF Dividends													
1004 Gen Fund (UGF)    Bills, 876.5    SenFin    IncM    1,023,487.2    0.0	To Permanent Fund Dividend Fund													
L  FY2019 estimated deposifirom general fund to DWided fund for Permanent Fund DWidends. PFD is set at \$1,600 1004 Gen Fund (UGF) 1,023,487.2  0.0  0.0  0.0  0.0  0.0  1,023,487.2  0  0  0    ** Allocation Difference **  204,610.7  0.0 <th></th> <th>19GovAmd</th> <th>IncM</th> <th>818,876.5</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>818,876.5</th> <th>0</th> <th>0</th> <th>0</th>		19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
Dividend fund for Permanent Fund Dividends. PFD is set at \$1, 600 1094 Gen Fund (UGF) 1, 023, 487.2  204, 610.7  0.0  0.0  0.0  0.0  0.0  0.0  204, 610.7  0  0  0    ** Appropriation Difference *  204, 610.7  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0 <th></th> <th>с. <b>г</b>:</th> <th>T 14</th> <th>1 000 407 0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>1 000 407 0</th> <th>0</th> <th>0</th> <th>0</th>		с. <b>г</b> :	T 14	1 000 407 0	0.0	0.0	0.0	0.0	0.0	0.0	1 000 407 0	0	0	0
PFD is set at 1600  1004 Gen Fund (UGF) 1, 023, 487.2    * Allocation Difference *  204,610.7  0.0  0.0  0.0  0.0  0.0  204,610.7  0  0  0    *** Appropriation Difference *  204,610.7  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0 <t< th=""><th></th><th>SenFin</th><th>INCM</th><th>1,023,487.2</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>1,023,487.2</th><th>0</th><th>0</th><th>0</th></t<>		SenFin	INCM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
1004 Gen Fund (UGF)  1,023,487.2    * Allocation Difference *  204,610.7  0.0  0.0  0.0  0.0  0.0  0.0  204,610.7  0														
** Appropriation Difference **  204,610.7  0.0  0.0  0.0  0.0  0.0  204,610.7  0  0  0    Permanent Fund Corpus To Permanent Fund Corpus Is PY18 appropriation to cover inflation proofing for FY16, FY7 and FY18.  1960vAnd  MisAdj  1,450,000.0  0.0 <th></th>														
Permanent Fund Corpus  Image: Strate Stra	* Allocation Difference *			204,610.7	0.0	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
To Permanent Fund Corpus      L    FY19 appropriation to cover inflation proofing for FY16, FY1 and FY18. 1041 PF ERA (UGF)    1.450,000.0    1.450,000.0    0.0    0.0    0.0    0.0    0.0    1.450,000.0    0 <td< th=""><th>* * Appropriation Difference * *</th><th></th><th></th><th>204,610.7</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>0.0</th><th>204,610.7</th><th>0</th><th>0</th><th>0</th></td<>	* * Appropriation Difference * *			204,610.7	0.0	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
To Permanent Fund Corpus      L    FY19 appropriation to cover inflation proofing for FY16, FY1 and FY18. 1041 PF ERA (UGF)    1.450,000.0    1.450,000.0    0.0														
L  FY19 appropriation to cover inflation proofing for FY18. 1041 PF ERA (UGF) 1,450,000.0  19GovAnd  MisAdj  1,450,000.0  0.0 <td< th=""><th>Permanent Fund Corpus</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>	Permanent Fund Corpus													
for FY18, FY7 and FY18, 1041 PF ERA (UGF) 1,450,000.0  1960vAmd  MisAdj  943,000.0  0.0  0.0  0.0  0.0  0.0  0.0  943,000.0  0  0  0    * Allocation Difference *  -2,393,000.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0														
1041 PF ERA (UGF) 1,450,000.0  IPGovAmd  MisAdj  943,000.0  0.0  0.0  0.0  0.0  0.0  943,000.0  0		19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
L  FY19 appropriation to cover inflation proofing for FY19.  19GovAmd  MisAdj  943,000.0  0.0  0.0  0.0  0.0  0.0  943,000.0  0														
for FY19.  1041 PF ERA (UGF)  943,000.0    * Allocation Difference *  -2,393,000.0  0		19GovAmd	MisAdi	943,000,0	0.0	0.0	0.0	0.0	0.0	0.0	943 000 0	0	0	0
* Allocation Difference *  -2,393,000.0  0.0		19001/110	1113/100	545,000.0	0.0	0.0	0.0	0.0	0.0	0.0	545,000.0	0	0	0
** Appropriation Difference **  -2,393,000.0  0.0	<b>1041 PF ERA (UGF)</b> 943,000.0													
Permanent Fund Inflation Proofing PF Inflation Proofing (from ERA)  Image: Second S														
PF Inflation Proofing (from ERA) L FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. 1041 PF ERA (UGF) -1,450,000.0  19GovAmd  MisAdj  -1,450,000.0  0.0	* * Appropriation Difference * *			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
PF Inflation Proofing (from ERA) L FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. 1041 PF ERA (UGF) -1,450,000.0  19GovAmd MisAdj -1,450,000.0  0.0  0.0  0.0  0.0  0.0  0.0  -1,450,000.0  0  0  0    L FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. 1041 PF ERA (UGF) -1,450,000.0  19GovAmd MisAdj  -943,000.0  0.0  0.0  0.0  0.0  0.0  -943,000.0  0														
L  FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. 1041 PF ERA (UGF) -1,450,000.0  19GovAmd  MisAdj  -1,450,000.0  0.	0													
for FY16, FY7 and FY18.  1041 PF ERA (UGF) -1,450,000.0    L FY19 appropriation to cover inflation proofing for FY19.  19GovAmd MisAdj  -943,000.0  0.0  0.0  0.0  0.0  0.0  0.0  -943,000.0  0														
1041 PF ERA (UGF)  -1,450,000.0    L  FY19 appropriation to cover inflation proofing for FY19.    1041 PF ERA (UGF)  -943,000.0    * Allocation Difference *  2,393,000.0    * Agency Difference ***  204,610.7        204,610.7  0.0		19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
L  FY19 appropriation to cover inflation proofing for FY19.  19GovAmd  MisAdj  -943,000.0  0.0  0.0  0.0  0.0  0.0  -943,000.0  0 <td< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></td<>														
for FY19.		19GovAmd	MisAdi	-943.000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943.000.0	0	0	0
* Allocation Difference *  2,393,000.0  0.0  0.0  0.0  0.0  0.0  2,393,000.0  0  0  0    * * Appropriation Difference **  2,393,000.0  0.0		20001/110	1110/100	5.0,00010	0.0	0.0	0.0	0.0	0.0	0.0	510,000.0	Ũ	0	0
** Appropriation Difference **  2,393,000.0  0.0<														
*** Agency Difference *** 204,610.7 0.0 0.0 0.0 0.0 0.0 0.0 204,610.7 0 0 0														
	0,			204,610.7						0.0	-	0	0	
**** All Agencies Difference **** 204,610.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	* * * * All Agencies Difference * * * *			204,610.7	0.0	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0

## **Column Definitions**

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.