

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenFin**

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| Numbers and Language Differences Agencies: PF |
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Agency: Permanent Fund

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|--------------|-----|-----|-----|
| PF Dividends | | | | | | | | | | | | | |
| To Permanent Fund Dividend Fund | | | | | | | | | | | | | |
| L | FY2019 Permanent Fund Dividends | 19GovAmd | IncM | 818,876.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 818,876.5 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 818,876.5 | | | | | | | | | |
| L | FY2019 estimated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600 | SenFin | IncM | 1,023,487.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,023,487.2 | 0 | 0 | 0 |
| | 1004 Gen Fund (UGF) | | | 1,023,487.2 | | | | | | | | | |
| | * Allocation Difference * | | | 204,610.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 204,610.7 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 204,610.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 204,610.7 | 0 | 0 | 0 |
| Permanent Fund Corpus | | | | | | | | | | | | | |
| To Permanent Fund Corpus | | | | | | | | | | | | | |
| L | FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. | 19GovAmd | MisAdj | 1,450,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,450,000.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | | 1,450,000.0 | | | | | | | | | |
| L | FY19 appropriation to cover inflation proofing for FY19. | 19GovAmd | MisAdj | 943,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 943,000.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | | 943,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | -2,393,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,393,000.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | -2,393,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2,393,000.0 | 0 | 0 | 0 |
| Permanent Fund Inflation Proofing | | | | | | | | | | | | | |
| PF Inflation Proofing (from ERA) | | | | | | | | | | | | | |
| L | FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18. | 19GovAmd | MisAdj | -1,450,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,450,000.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | | -1,450,000.0 | | | | | | | | | |
| L | FY19 appropriation to cover inflation proofing for FY19. | 19GovAmd | MisAdj | -943,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -943,000.0 | 0 | 0 | 0 |
| | 1041 PF ERA (UGF) | | | -943,000.0 | | | | | | | | | |
| | * Allocation Difference * | | | 2,393,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,393,000.0 | 0 | 0 | 0 |
| | ** Appropriation Difference ** | | | 2,393,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,393,000.0 | 0 | 0 | 0 |
| | *** Agency Difference *** | | | 204,610.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 204,610.7 | 0 | 0 | 0 |
| | **** All Agencies Difference **** | | | 204,610.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 204,610.7 | 0 | 0 | 0 |

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.