

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Transfers

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SenFin	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1] 2018 18MgtPln to SFCTotal		[6] - [2] 2018 19GovAmd to SFCTotal		[6] - [3] 2018 House to SFCTotal	
Loan Funds													
Mining RLF 1067		0.0	-200.9	0.0	0.0	0.0	0.0	0.0		200.9	-100.0 %		0.0
Alt Energy RLF (AS 45.88.010)		0.0	-2,755.4	0.0	0.0	0.0	0.0	0.0		2,755.4	-100.0 %		0.0
Appropriation Total		0.0	-2,956.3	0.0	0.0	0.0	0.0	0.0		2,956.3	-100.0 %		0.0
Undesignated Reserve (UGF out)													
AHCC 1213		0.0	-21,791.3	0.0	0.0	0.0	0.0	0.0		21,791.3	-100.0 %		0.0
Statutory Budget Reserve Fund		-95,552.2	0.0	0.0	0.0	0.0	0.0	95,552.2	-100.0 %	0.0			0.0
Appropriation Total		-95,552.2	-21,791.3	0.0	0.0	0.0	0.0	95,552.2	-100.0 %	21,791.3	-100.0 %		0.0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund 1221		1.0	0.0	1.0	1.0	0.0	1.0	0.0		1.0	>999 %		0.0
Oil & Haz Sub Prevent 1052		14,240.0	13,080.0	13,080.0	13,080.0	0.0	13,080.0	-1,160.0	-8.1 %	0.0			0.0
Oil & Haz Sub Response 1052		1,660.0	1,520.0	1,520.0	1,520.0	0.0	1,520.0	-140.0	-8.4 %	0.0			0.0
Appropriation Total		15,901.0	14,600.0	14,601.0	14,601.0	0.0	14,601.0	-1,300.0	-8.2 %	1.0			0.0
PF ERA													
To Capital Income Fund 1197		15,100.0	-14,000.0	28,000.0	28,000.0	0.0	28,000.0	12,900.0	85.4 %	42,000.0	-300.0 %		0.0
Appropriation Total		15,100.0	-14,000.0	28,000.0	28,000.0	0.0	28,000.0	12,900.0	85.4 %	42,000.0	-300.0 %		0.0
Agency Total		-64,551.2	-24,147.6	42,601.0	42,601.0	0.0	42,601.0	107,152.2	-166.0 %	66,748.6	-276.4 %		0.0
Funding Summary													
Unrestricted General (UGF)		-64,551.2	-24,147.6	42,601.0	42,601.0	0.0	42,601.0	107,152.2	-166.0 %	66,748.6	-276.4 %		0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

SenFin (Senate Finance) - The version of the FY19 operating and mental health bills adopted by the Senate Finance Committee.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.