

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Department of Commerce, Community and Economic Development

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPIn	to SFCTotal	2018 19GovAmd	to SFCTotal	2018 House	to SFCTotal
Executive Administration													
Commissioner's Office		35.3	35.3	35.3	35.3	0.0	35.3	0.0		0.0		0.0	
Administrative Services		644.3	646.0	646.0	646.0	0.0	646.0	1.7	0.3 %	0.0		0.0	
<b>Appropriation Total</b>		<b>679.6</b>	<b>681.3</b>	<b>681.3</b>	<b>681.3</b>	<b>0.0</b>	<b>681.3</b>	<b>1.7</b>	<b>0.3 %</b>	<b>0.0</b>		<b>0.0</b>	
Banking and Securities													
Banking and Securities		3,670.2	3,964.0	3,964.0	3,964.0	0.0	3,964.0	293.8	8.0 %	0.0		0.0	
<b>Appropriation Total</b>		<b>3,670.2</b>	<b>3,964.0</b>	<b>3,964.0</b>	<b>3,964.0</b>	<b>0.0</b>	<b>3,964.0</b>	<b>293.8</b>	<b>8.0 %</b>	<b>0.0</b>		<b>0.0</b>	
Community and Regional Affairs													
Community & Regional Affairs		6,666.5	6,630.9	6,630.9	6,630.9	0.0	6,630.9	-35.6	-0.5 %	0.0		0.0	
Serve Alaska		217.7	217.9	217.9	217.9	0.0	217.9	0.2	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>6,884.2</b>	<b>6,848.8</b>	<b>6,848.8</b>	<b>6,848.8</b>	<b>0.0</b>	<b>6,848.8</b>	<b>-35.4</b>	<b>-0.5 %</b>	<b>0.0</b>		<b>0.0</b>	
Corp, Bus & Profess Licensing													
Corp, Bus & Prof Licensing		13,510.0	13,513.3	13,513.3	13,513.3	0.0	13,513.3	3.3		0.0		0.0	
<b>Appropriation Total</b>		<b>13,510.0</b>	<b>13,513.3</b>	<b>13,513.3</b>	<b>13,513.3</b>	<b>0.0</b>	<b>13,513.3</b>	<b>3.3</b>		<b>0.0</b>		<b>0.0</b>	
Economic Development													
Economic Development		1,120.0	1,121.2	1,121.2	1,121.2	0.0	1,121.2	1.2	0.1 %	0.0		0.0	
<b>Appropriation Total</b>		<b>1,120.0</b>	<b>1,121.2</b>	<b>1,121.2</b>	<b>1,121.2</b>	<b>0.0</b>	<b>1,121.2</b>	<b>1.2</b>	<b>0.1 %</b>	<b>0.0</b>		<b>0.0</b>	
Investments													
Investments		5,283.2	5,259.1	5,259.1	5,259.1	0.0	5,259.1	-24.1	-0.5 %	0.0		0.0	
<b>Appropriation Total</b>		<b>5,283.2</b>	<b>5,259.1</b>	<b>5,259.1</b>	<b>5,259.1</b>	<b>0.0</b>	<b>5,259.1</b>	<b>-24.1</b>	<b>-0.5 %</b>	<b>0.0</b>		<b>0.0</b>	
Insurance Operations													
Alaska Reinsurance Program		90,000.0	0.0	0.0	0.0	0.0	0.0	-90,000.0	-100.0 %	0.0		0.0	
Insurance Operations		7,148.0	7,163.0	7,163.0	7,163.0	0.0	7,163.0	15.0	0.2 %	0.0		0.0	
<b>Appropriation Total</b>		<b>97,148.0</b>	<b>7,163.0</b>	<b>7,163.0</b>	<b>7,163.0</b>	<b>0.0</b>	<b>7,163.0</b>	<b>-89,985.0</b>	<b>-92.6 %</b>	<b>0.0</b>		<b>0.0</b>	

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Alcohol and Marijuana Control										
Alcohol and Marijuana Control		3,784.6	3,793.4	3,793.4	3,793.4	0.0	3,793.4	8.8	0.2 %	0.0
<b>Appropriation Total</b>		<b>3,784.6</b>	<b>3,793.4</b>	<b>3,793.4</b>	<b>3,793.4</b>	<b>0.0</b>	<b>3,793.4</b>	<b>8.8</b>	<b>0.2 %</b>	<b>0.0</b>
Alaska Energy Authority										
AEA Rural Energy Assistance		2,351.8	2,351.8	2,351.8	2,351.8	0.0	2,351.8	0.0		0.0
AEA Power Cost Equalization		37,855.0	32,355.0	32,355.0	32,355.0	0.0	32,355.0	-5,500.0	-14.5 %	0.0
Alternative Energy & Efficiency		2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0
<b>Appropriation Total</b>		<b>42,206.8</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>36,706.8</b>	<b>0.0</b>	<b>36,706.8</b>	<b>-5,500.0</b>	<b>-13.0 %</b>	<b>0.0</b>
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst		1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	-100.0 %	0.0
<b>Appropriation Total</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0 %</b>	<b>0.0</b>
Regulatory Commission of AK										
Regulatory Commission of AK		8,958.5	8,975.2	8,975.2	8,975.2	0.0	8,975.2	16.7	0.2 %	0.0
<b>Appropriation Total</b>		<b>8,958.5</b>	<b>8,975.2</b>	<b>8,975.2</b>	<b>8,975.2</b>	<b>0.0</b>	<b>8,975.2</b>	<b>16.7</b>	<b>0.2 %</b>	<b>0.0</b>
DCCED State Facilities Rent										
DCCED State Facilities Rent		599.2	599.2	599.2	599.2	0.0	599.2	0.0		0.0
<b>Appropriation Total</b>		<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>599.2</b>	<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>		<b>184,844.3</b>	<b>88,625.3</b>	<b>88,625.3</b>	<b>88,625.3</b>	<b>0.0</b>	<b>88,625.3</b>	<b>-96,219.0</b>	<b>-52.1 %</b>	<b>0.0</b>
Funding Summary										
Unrestricted General (UGF)		11,586.6	10,034.3	10,034.3	10,034.3	0.0	10,034.3	-1,552.3	-13.4 %	0.0
Designated General (DGF)		173,257.7	78,591.0	78,591.0	78,591.0	0.0	78,591.0	-94,666.7	-54.6 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

**SCS HB 287 (Senate CS fo HB 287)** - Senate Finance Committee Substitute for House Bill 287.