

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1] 2018 18MgtPln to SFCTotal	[6] - [2] 2018 19GovAmd to SFCTotal	[6] - [3] 2018 House to SFCTotal
Executive Administration										
Commissioner's Office		35.3	35.3	35.3	35.3	0.0	35.3	0.0	0.0	0.0
Administrative Services		644.3	646.0	646.0	646.0	0.0	646.0	1.7 0.3 %	0.0	0.0
Appropriation Total		679.6	681.3	681.3	681.3	0.0	681.3	1.7 0.3 %	0.0	0.0
Community and Regional Affairs										
Community & Regional Affairs		6,379.6	6,344.0	6,344.0	6,344.0	0.0	6,344.0	-35.6 -0.6 %	0.0	0.0
Serve Alaska		217.7	217.9	217.9	217.9	0.0	217.9	0.2 0.1 %	0.0	0.0
Appropriation Total		6,597.3	6,561.9	6,561.9	6,561.9	0.0	6,561.9	-35.4 -0.5 %	0.0	0.0
Economic Development										
Economic Development		783.5	784.6	784.6	784.6	0.0	784.6	1.1 0.1 %	0.0	0.0
Appropriation Total		783.5	784.6	784.6	784.6	0.0	784.6	1.1 0.1 %	0.0	0.0
Alcohol and Marijuana Control										
Alcohol and Marijuana Control		1,052.5	532.8	532.8	532.8	0.0	532.8	-519.7 -49.4 %	0.0	0.0
Appropriation Total		1,052.5	532.8	532.8	532.8	0.0	532.8	-519.7 -49.4 %	0.0	0.0
Alaska Energy Authority										
AEA Rural Energy Assistance		874.5	874.5	874.5	874.5	0.0	874.5	0.0	0.0	0.0
Appropriation Total		874.5	874.5	874.5	874.5	0.0	874.5	0.0	0.0	0.0
Alaska Seafood Marketing Inst										
Alaska Seafood Marketing Inst		1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
Appropriation Total		1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0 -100.0 %	0.0	0.0
DCCED State Facilities Rent										
DCCED State Facilities Rent		599.2	599.2	599.2	599.2	0.0	599.2	0.0	0.0	0.0
Appropriation Total		599.2	599.2	599.2	599.2	0.0	599.2	0.0	0.0	0.0
Agency Total		11,586.6	10,034.3	10,034.3	10,034.3	0.0	10,034.3	-1,552.3 -13.4 %	0.0	0.0

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Funding Summary											
Unrestricted General (UGF)		11,586.6	10,034.3	10,034.3	10,034.3	0.0	10,034.3	-1,552.3	-13.4 %	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

SCS HB 287 (Senate CS fo HB 287) - Senate Finance Committee Substitute for House Bill 287.