

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPln	to SFCTotal	2018 19GovAmd	to SFCTotal	2018 House	to SFCTotal
Commercial Fisheries													
SE Region Fisheries Mgmt.		8,868.8	8,784.6	8,915.6	8,915.6	0.0	8,915.6	46.8	0.5 %	131.0	1.5 %	0.0	
Central Region Fisheries Mgmt.		8,672.0	8,289.7	8,450.7	8,450.7	0.0	8,450.7	-221.3	-2.6 %	161.0	1.9 %	0.0	
AYK Region Fisheries Mgmt.		7,510.9	7,525.3	7,990.3	7,990.3	0.0	7,990.3	479.4	6.4 %	465.0	6.2 %	0.0	
Westward Region Fisheries Mgmt		9,860.5	9,875.2	10,115.2	10,115.2	0.0	10,115.2	254.7	2.6 %	240.0	2.4 %	0.0	
Statewide Fisheries Mgmt.		13,151.5	12,465.6	12,465.6	12,465.6	0.0	12,465.6	-685.9	-5.2 %	0.0		0.0	
Commercial Fish Entry Commiss		3,457.4	3,315.4	3,315.4	3,315.4	0.0	3,315.4	-142.0	-4.1 %	0.0		0.0	
Appropriation Total		51,521.1	50,255.8	51,252.8	51,252.8	0.0	51,252.8	-268.3	-0.5 %	997.0	2.0 %	0.0	
Sport Fisheries													
Sport Fisheries		2,017.4	1,970.1	1,970.1	1,970.1	0.0	1,970.1	-47.3	-2.3 %	0.0		0.0	
Appropriation Total		2,017.4	1,970.1	1,970.1	1,970.1	0.0	1,970.1	-47.3	-2.3 %	0.0		0.0	
Wildlife Conservation													
Wildlife Conservation		1,239.9	1,898.5	2,939.7	2,898.5	0.0	2,898.5	1,658.6	133.8 %	1,000.0	52.7 %	-41.2	-1.4 %
WC Special Projects		705.0	0.0	0.0	0.0	0.0	0.0	-705.0	-100.0 %	0.0		0.0	
Appropriation Total		1,944.9	1,898.5	2,939.7	2,898.5	0.0	2,898.5	953.6	49.0 %	1,000.0	52.7 %	-41.2	-1.4 %
Statewide Support Services													
Administrative Services		2,137.6	2,138.2	2,138.2	2,138.2	0.0	2,138.2	0.6		0.0		0.0	
Boards of Fisheries and Game		1,233.8	1,233.8	1,233.8	1,233.8	0.0	1,233.8	0.0		0.0		0.0	
Advisory Committees		485.7	487.5	487.5	487.5	0.0	487.5	1.8	0.4 %	0.0		0.0	
Habitat		3,568.6	3,577.6	3,577.6	3,577.6	0.0	3,577.6	9.0	0.3 %	0.0		0.0	
State Subsistence Research		2,504.8	2,510.1	2,510.1	2,510.1	0.0	2,510.1	5.3	0.2 %	0.0		0.0	
Appropriation Total		9,930.5	9,947.2	9,947.2	9,947.2	0.0	9,947.2	16.7	0.2 %	0.0		0.0	
Agency Total		65,413.9	64,071.6	66,109.8	66,068.6	0.0	66,068.6	654.7	1.0 %	1,997.0	3.1 %	-41.2	-0.1 %
Funding Summary													
Unrestricted General (UGF)		50,516.4	50,509.1	51,547.3	50,509.1	0.0	50,509.1	-7.3		0.0		-1,038.2	-2.0 %
Designated General (DGF)		14,897.5	13,562.5	14,562.5	15,559.5	0.0	15,559.5	662.0	4.4 %	1,997.0	14.7 %	997.0	6.8 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

SCS HB 287 (Senate CS fo HB 287) - Senate Finance Committee Substitute for House Bill 287.