2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SCS1

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

<u>-</u>	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
H DFG 1 - Herring Assessment/Management	House	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
and Sablefish Assessments													
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 131.0	2004			404.0									
Herring Assessment/Management and	SCS1	Inc0TI	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sablefish Assessments 1223 CharterRLF (DGF) 131.0													
1223 CharterRLF (DGF) 131.0 * Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
" Allocation Difference "			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Central Region Fisheries Management													
H DFG 2 - PWS Tanner crab survey, Togiak	House	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
herring Assessment and Alagnak Tower													
Projects													
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 161.0	CCC1	Inc0TI	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	SCS1	INCUII	161.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	0
1223 CharterRLF (DGF) 161.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Anocation Difference			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	O	O	O
AYK Region Fisheries Management													
H DFG 3 - Norton Sound King Crab Trawl	House	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Survey, Yukon Mainstem Sonar Ops Ext, Juv													
Chinook N. Marine Survey Projects.													
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 465.0	SCS1	Inc0TI	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N.	2021	INCUII	405.0	405.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Marine Survey Projects.													
1223 CharterRLF (DGF) 465.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
H DFG 4 - Kodiak weirs, Chignik weir, Kodiak	House	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
aerial salmon surveys.	110436	1110	210.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	O
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 240.0													
Kodiak weirs, Chignik weir, Kodiak aerial	SCS1	Inc0TI	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
salmon surveys.													
1223 CharterRLF (DGF) 240.0													
* Allocation Difference *			0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
Wildlife Conservation Wildlife Conservation H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects Offered by Representative Ortiz 1002 Fed Rcpts (Fed) 123.7 1003 G/F Match (UGF) 41.2	House	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
* Allocation Difference *			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
* * Appropriation Difference * *			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
* * * Agency Difference * * *			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
* * * * All Agencies Difference * * * *			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.