

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: Department of Natural Resources

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPIn to SFCTotal	%	2018 19GovAmd to SFCTotal	%	2018 House to SFCTotal	%
Administration & Support													
Commissioner's Office		8,484.2	1,181.1	1,181.1	1,181.1	0.0	1,181.1	-7,303.1	-86.1 %	0.0		0.0	
Project Mgmt & Permitting		942.1	995.3	895.3	895.3	0.0	895.3	-46.8	-5.0 %	-100.0	-10.0 %	0.0	
Administrative Services		2,345.1	2,349.8	2,349.8	2,349.8	0.0	2,349.8	4.7	0.2 %	0.0		0.0	
Information Resource Mgmt.		3,230.5	3,183.4	3,183.4	3,183.4	0.0	3,183.4	-47.1	-1.5 %	0.0		0.0	
Interdepartmental Chargebacks		1,181.1	1,181.1	1,181.1	1,181.1	0.0	1,181.1	0.0		0.0		0.0	
Facilities		2,717.9	2,592.9	2,592.9	2,592.9	0.0	2,592.9	-125.0	-4.6 %	0.0		0.0	
Public Information Center		527.3	529.4	529.4	529.4	0.0	529.4	2.1	0.4 %	0.0		0.0	
Appropriation Total		19,428.2	12,013.0	11,913.0	11,913.0	0.0	11,913.0	-7,515.2	-38.7 %	-100.0	-0.8 %	0.0	
Oil & Gas													
Oil & Gas		8,007.3	8,521.1	8,521.1	8,521.1	0.0	8,521.1	513.8	6.4 %	0.0		0.0	
Appropriation Total		8,007.3	8,521.1	8,521.1	8,521.1	0.0	8,521.1	513.8	6.4 %	0.0		0.0	
Fire, Land & Water Resources													
Mining, Land & Water		6,118.3	4,610.1	4,717.1	4,717.1	0.0	4,717.1	-1,401.2	-22.9 %	107.0	2.3 %	0.0	
Forest Management & Develop		2,383.1	2,387.7	2,387.7	2,387.7	0.0	2,387.7	4.6	0.2 %	0.0		0.0	
Geological/Geophysical Surveys		3,749.8	3,558.8	3,558.8	3,558.8	0.0	3,558.8	-191.0	-5.1 %	0.0		0.0	
Fire Suppression Preparedness		15,985.8	17,141.9	17,141.9	17,873.9	0.0	17,873.9	1,888.1	11.8 %	732.0	4.3 %	732.0	4.3 %
Fire Suppression Activity		5,973.0	5,973.0	5,973.0	5,241.0	0.0	5,241.0	-732.0	-12.3 %	-732.0	-12.3 %	-732.0	-12.3 %
Appropriation Total		34,210.0	33,671.5	33,778.5	33,778.5	0.0	33,778.5	-431.5	-1.3 %	107.0	0.3 %	0.0	
Agriculture													
Agricultural Development		1,020.5	1,083.9	1,083.9	1,083.9	0.0	1,083.9	63.4	6.2 %	0.0		0.0	
N. Latitude Plant Material Ctr		1,649.7	1,592.6	1,592.6	1,592.6	0.0	1,592.6	-57.1	-3.5 %	0.0		0.0	
Appropriation Total		2,670.2	2,676.5	2,676.5	2,676.5	0.0	2,676.5	6.3	0.2 %	0.0		0.0	
Parks & Outdoor Recreation													
Parks Management & Access		1,977.1	1,481.3	381.3	381.3	0.0	381.3	-1,595.8	-80.7 %	-1,100.0	-74.3 %	0.0	
History & Archaeology		436.7	437.9	437.9	437.9	0.0	437.9	1.2	0.3 %	0.0		0.0	
Appropriation Total		2,413.8	1,919.2	819.2	819.2	0.0	819.2	-1,594.6	-66.1 %	-1,100.0	-57.3 %	0.0	

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Agency Total		66,729.5	58,801.3	57,708.3	57,708.3	0.0	57,708.3	-9,021.2	-13.5 %	-1,093.0	-1.9 %	0.0
Funding Summary												
Unrestricted General (UGF)		66,729.5	58,801.3	57,708.3	57,708.3	0.0	57,708.3	-9,021.2	-13.5 %	-1,093.0	-1.9 %	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

SCS HB 287 (Senate CS fo HB 287) - Senate Finance Committee Substitute for House Bill 287.