

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: DNR</b>
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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
GA 7 2/14 Alaska Geospatial Council	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
H DNR 1 - Reduce Compensatory Mitigation Program	SCS1	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
Alaska Geospatial Council One-Time Item	SCS1	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mental Health Trust Lands Administration</b>													
H DNR 2 - Increase Mental Health Trust Land Office Budget	SCS1	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
<b>* Allocation Difference *</b>			326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			226.0	0.0	0.0	226.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
Reservoir Modeling Software Licensing	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing as One-Time Item	SCS1	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Mining, Land &amp; Water</b>													
H DNR 3 - Restore Northern Region Permits Position	SCS1	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3	SCS1	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
<b>* Allocation Difference *</b>			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Forest Management &amp; Development</b>													
Restore Forester in Haines	19GovAmd	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										

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<b>Fire Suppression, Land &amp; Water Resources (continued)</b>													
<b>Forest Management &amp; Development (continued)</b>													
Restore Forester in Haines as OTI	SCS1	IncOTI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Preparedness</b>													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	SCS1	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
<b>* Allocation Difference *</b>			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
Decrease Fire Suppression Activity by \$732.0 UGF	SCS1	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-732.0										
<b>* Allocation Difference *</b>			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			107.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Add Development Specialist I (Option B) to Support State Veterinarian Program	19GovAmd	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			40.7										
1004 Gen Fund (UGF)			61.1										
Add Development Specialist I (Option B) to Support State Veterinarian Program as OTI	SCS1	IncOTI	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			40.7										
1004 Gen Fund (UGF)			61.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Parks &amp; Outdoor Recreation</b>													
<b>Parks Management &amp; Access</b>													
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21)	SCS1	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
Offered by Representative Guttenberg													
1007 I/A Rcpts (Other)			63.0										
1200 VehRntlTax (DGF)			21.0										
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			-1,100.0										
1200 VehRntlTax (DGF)			1,100.0										

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Parks &amp; Outdoor Recreation (continued)</b>												
<b>    Parks Management &amp; Access (continued)</b>												
		84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
		84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
		417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1
		417.0	186.0	0.0	231.0	0.0	0.0	0.0	0.0	1	0	1

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.