

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SCS1**

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|---|
| Numbers and Language Differences Agencies: Admin |
|---|

Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|---------------------------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Centralized Administrative Services | | | | | | | | | | | | | |
| Retirement and Benefits | | | | | | | | | | | | | |
| L | 19GovAmd | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Plan Sponsor and Actuarial Costs for Retirement System Activities | | | | | | | | | | | | | |
| L | SCS1 | Lang | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Plan Sponsor and Actuarial Costs for Retirement System Activities Limited to \$500.0 1004 Gen Fund (UGF) 500.0 | | | | | | | | | | | | | |
| L | SCS1 | Lang | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Actuarial Costs associated with bills introduced by the legislature (zero estimate) | | | | | | | | | | | | | |
| | | | * Allocation Difference * | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Shared Services of Alaska | | | | | | | | | | | | | |
| Business Transformation Office | | | | | | | | | | | | | |
| | SCS1 | Inc | 700.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Add \$700.0 Of Additional Debt Collection and Vendor Fees 1005 GF/Prgm (DGF) 700.0 | | | | | | | | | | | | | |
| | | | * Allocation Difference * | 700.0 | 0.0 | 0.0 | 700.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Facilities | | | | | | | | | | | | | |
| | SCS1 | Dec | -567.6 | 0.0 | 0.0 | -567.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6 | | | | | | | | | | | | | |
| | | | * Allocation Difference * | -567.6 | 0.0 | 0.0 | -567.6 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | 132.4 | 0.0 | 0.0 | 132.4 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Services Fund | | | | | | | | | | | | | |
| Information Services Fund | | | | | | | | | | | | | |
| | SCS1 | Dec | -55.0 | 0.0 | 0.0 | -55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0 | | | | | | | | | | | | | |
| | | | * Allocation Difference * | -55.0 | 0.0 | 0.0 | -55.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | ** Appropriation Difference ** | -55.0 | 0.0 | 0.0 | -55.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Legal and Advocacy Services | | | | | | | | | | | | | |
| Office of Public Advocacy | | | | | | | | | | | | | |
| | 19GovAmd | Inc | 1,000.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 10 | 0 | 0 |
| Public Guardian Personal Services Support and the Addition of 10 PFT Positions 1004 Gen Fund (UGF) 1,000.0 | | | | | | | | | | | | | |
| | SCS1 | IncOTI | 500.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | 0 | 0 |
| Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item | | | | | | | | | | | | | |

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|--|----------|------------|---|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Legal and Advocacy Services (continued) | | | | | | | | | | | | | |
| Office of Public Advocacy (continued) | | | | | | | | | | | | | |
| Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item (continued) | | | | | | | | | | | | | |
| | | | 1004 Gen Fund (UGF) | 500.0 | | | | | | | | | |
| * Allocation Difference * | | | -500.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| Public Defender Agency | | | | | | | | | | | | | |
| | 19GovAmd | Inc | Public Defense Support to Reduce Delay, Litigation, and Case Costs | 453.5 | 453.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 453.5 | | | | | | | | | |
| | SCS1 | IncOTI | Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item | 453.5 | 453.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | 1004 Gen Fund (UGF) | 453.5 | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -500.0 | -500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| *** Agency Difference *** | | | 77.4 | -500.0 | 0.0 | 577.4 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |
| **** All Agencies Difference **** | | | 77.4 | -500.0 | 0.0 | 577.4 | 0.0 | 0.0 | 0.0 | 0.0 | -5 | 0 | 0 |

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.