

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Foundation Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]		
Session=>	2018	2018	2018	2018	2018						
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal		
<b>Total</b>	1,217,257.6	1,215,805.8	1,215,805.8	0.0	1,215,805.8	1,215,805.8	-1,451.8	-0.1 %	0.0	0.0	
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	1,217,257.6	1,215,805.8	1,215,805.8	0.0	1,215,805.8	1,215,805.8	-1,451.8	-0.1 %	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	1,176,466.6	1,171,677.4	1,189,677.4	0.0	1,189,677.4	1,189,677.4	13,210.8	1.1 %	18,000.0	1.5 %	0.0
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0		0.0
1066 Pub School (Other)	20,000.0	23,337.4	5,337.4	0.0	5,337.4	5,337.4	-14,662.6	-73.3 %	-18,000.0	-77.1 %	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,176,466.6	1,171,677.4	1,189,677.4	0.0	1,189,677.4	1,189,677.4	13,210.8	1.1 %	18,000.0	1.5 %	0.0
Other State Funds (Other)	20,000.0	23,337.4	5,337.4	0.0	5,337.4	5,337.4	-14,662.6	-73.3 %	-18,000.0	-77.1 %	0.0
Federal Receipts (Fed)	20,791.0	20,791.0	20,791.0	0.0	20,791.0	20,791.0	0.0		0.0		0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Pupil Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	79,029.6	78,184.6	78,184.6	0.0	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	79,029.6	78,184.6	78,184.6	0.0	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	79,029.6	78,184.6	78,184.6	0.0	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	79,029.6	78,184.6	78,184.6	0.0	78,184.6	78,184.6	-845.0 -1.1 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Boarding Home Grants**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	7,453.2	7,453.2	7,453.2	0.0	7,453.2	7,453.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	7,453.2	7,453.2	7,453.2	0.0	7,453.2	7,453.2	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,453.2	7,453.2	7,453.2	0.0	7,453.2	7,453.2	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,453.2	7,453.2	7,453.2	0.0	7,453.2	7,453.2	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Youth in Detention**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	3,563.9	3,558.2	3,558.2	0.0	3,558.2	3,558.2	-5.7	-0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	3,563.9	3,558.2	3,558.2	0.0	3,558.2	3,558.2	-5.7	-0.2 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,563.9	3,558.2	3,558.2	0.0	3,558.2	3,558.2	-5.7	-0.2 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,563.9	3,558.2	3,558.2	0.0	3,558.2	3,558.2	-5.7	-0.2 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Executive Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	<b>1,165.3</b>	<b>888.3</b>	<b>888.3</b>	<b>888.3</b>	<b>0.0</b>	<b>888.3</b>	<b>-277.0</b>	<b>-23.8 %</b>	<b>0.0</b>
<u>Objects of Expenditure</u>									
1 Personal Services	654.8	775.1	775.1	775.1	0.0	775.1	120.3	18.4 %	0.0
2 Travel	95.4	45.4	45.4	45.4	0.0	45.4	-50.0	-52.4 %	0.0
3 Services	185.5	56.5	56.5	56.5	0.0	56.5	-129.0	-69.5 %	0.0
4 Commodities	17.5	11.3	11.3	11.3	0.0	11.3	-6.2	-35.4 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	212.1	0.0	0.0	0.0	0.0	0.0	-212.1	-100.0 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,142.9	865.9	865.9	865.9	0.0	865.9	-277.0	-24.2 %	0.0
1007 I/A Rcpts (Other)	22.4	22.4	22.4	22.4	0.0	22.4	0.0		0.0
<u>Positions</u>									
Perm Full Time	4	5	5	5	0	5	1	25.0 %	0
Perm Part Time	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0		0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,142.9	865.9	865.9	865.9	0.0	865.9	-277.0	-24.2 %	0.0
Other State Funds (Other)	22.4	22.4	22.4	22.4	0.0	22.4	0.0		0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
<b>Total</b>	<b>1,742.4</b>	<b>1,746.5</b>	<b>1,746.5</b>	<b>1,746.5</b>	<b>0.0</b>	<b>1,746.5</b>	<b>4.1</b>	<b>0.2 %</b>	<b>0.0</b>	
<u>Objects of Expenditure</u>										
1 Personal Services	1,326.9	1,351.0	1,351.0	1,351.0	0.0	1,351.0	24.1	1.8 %	0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
3 Services	400.5	380.5	380.5	380.5	0.0	380.5	-20.0	-5.0 %	0.0	
4 Commodities	15.0	15.0	15.0	15.0	0.0	15.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	145.0	145.0	145.0	145.0	0.0	145.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	913.8	916.6	916.6	916.6	0.0	916.6	2.8	0.3 %	0.0	
1007 I/A Rcpts (Other)	683.6	684.9	684.9	684.9	0.0	684.9	1.3	0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	11	11	11	11	0	11	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	913.8	916.6	916.6	916.6	0.0	916.6	2.8	0.3 %	0.0	
Other State Funds (Other)	683.6	684.9	684.9	684.9	0.0	684.9	1.3	0.2 %	0.0	
Federal Receipts (Fed)	145.0	145.0	145.0	145.0	0.0	145.0	0.0	0.0	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Information Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	921.9	1,028.0	1,028.0	1,028.0	0.0	1,028.0	106.1 11.5 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	615.9	328.9	328.9	328.9	0.0	328.9	-287.0 -46.6 %	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	248.8	641.9	641.9	641.9	0.0	641.9	393.1 158.0 %	0.0	0.0
4 Commodities	51.2	51.2	51.2	51.2	0.0	51.2	0.0	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	271.1	375.5	375.5	375.5	0.0	375.5	104.4 38.5 %	0.0	0.0
1007 I/A Rcpts (Other)	650.8	652.5	652.5	652.5	0.0	652.5	1.7 0.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	5	3	3	3	0	3	-2 -40.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	271.1	375.5	375.5	375.5	0.0	375.5	104.4 38.5 %	0.0	0.0
Other State Funds (Other)	650.8	652.5	652.5	652.5	0.0	652.5	1.7 0.3 %	0.0	0.0



## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: School Finance & Facilities**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	2,203.4	2,207.5	2,207.5	2,207.5	0.0	2,207.5	4.1	0.2 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,300.0	1,348.1	1,348.1	1,348.1	0.0	1,348.1	48.1	3.7 %	0.0
2 Travel	19.6	19.6	19.6	19.6	0.0	19.6	0.0	0.0	0.0
3 Services	871.8	827.8	827.8	827.8	0.0	827.8	-44.0	-5.0 %	0.0
4 Commodities	6.0	6.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,307.6	1,309.1	1,309.1	1,309.1	0.0	1,309.1	1.5	0.1 %	0.0
1007 I/A Rcpts (Other)	895.8	898.4	898.4	898.4	0.0	898.4	2.6	0.3 %	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	10	0	10	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,307.6	1,309.1	1,309.1	1,309.1	0.0	1,309.1	1.5	0.1 %	0.0
Other State Funds (Other)	895.8	898.4	898.4	898.4	0.0	898.4	2.6	0.3 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Child Nutrition**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
<b>Total</b>	73,968.7	76,972.8	76,972.8	76,972.8	0.0	76,972.8	3,004.1	4.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,068.0	1,146.9	1,146.9	1,146.9	0.0	1,146.9	78.9	7.4 %	0.0
2 Travel	58.0	58.0	58.0	58.0	0.0	58.0	0.0	0.0	0.0
3 Services	4,472.3	4,472.3	4,472.3	4,472.3	0.0	4,472.3	0.0	0.0	0.0
4 Commodities	30.0	30.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	68,340.4	71,265.6	71,265.6	71,265.6	0.0	71,265.6	2,925.2	4.3 %	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	73,500.0	76,503.4	76,503.4	76,503.4	0.0	76,503.4	3,003.4	4.1 %	0.0
1003 G/F Match (UGF)	71.3	71.4	71.4	71.4	0.0	71.4	0.1	0.1 %	0.0
1004 Gen Fund (UGF)	15.2	15.3	15.3	15.3	0.0	15.3	0.1	0.7 %	0.0
1014 Donat Comm (Fed)	382.2	382.7	382.7	382.7	0.0	382.7	0.5	0.1 %	0.0
<u>Positions</u>									
Perm Full Time	10	11	11	11	0	11	1	10.0 %	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	86.5	86.7	86.7	86.7	0.0	86.7	0.2	0.2 %	0.0
Federal Receipts (Fed)	73,882.2	76,886.1	76,886.1	76,886.1	0.0	76,886.1	3,003.9	4.1 %	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Student and School Achievement**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018			
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal			
<b>Total</b>	160,413.6	157,911.9	157,911.9	157,861.9	0.0	157,861.9	-2,551.7	-1.6 %	-50.0	-50.0		
<u>Objects of Expenditure</u>												
1 Personal Services	5,169.9	4,918.2	4,918.2	4,918.2	0.0	4,918.2	-251.7	-4.9 %	0.0	0.0		
2 Travel	447.2	335.5	335.5	295.5	0.0	295.5	-151.7	-33.9 %	-40.0	-11.9 %	-40.0	-11.9 %
3 Services	17,756.0	12,454.7	12,454.7	12,449.7	0.0	12,449.7	-5,306.3	-29.9 %	-5.0	-5.0		
4 Commodities	197.8	217.8	217.8	212.8	0.0	212.8	15.0	7.6 %	-5.0	-2.3 %	-5.0	-2.3 %
5 Capital Outlay	5.0	5.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0	0.0		
7 Grants, Benefits	136,837.7	139,980.7	139,980.7	139,980.7	0.0	139,980.7	3,143.0	2.3 %	0.0	0.0		
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	153,924.4	150,685.9	150,685.9	150,685.9	0.0	150,685.9	-3,238.5	-2.1 %	0.0	0.0		
1003 G/F Match (UGF)	263.4	264.6	264.6	264.6	0.0	264.6	1.2	0.5 %	0.0	0.0		
1004 Gen Fund (UGF)	4,921.7	4,898.2	4,898.2	4,848.2	0.0	4,848.2	-73.5	-1.5 %	-50.0	-1.0 %	-50.0	-1.0 %
1007 I/A Rcpts (Other)	347.5	1,147.5	1,147.5	1,147.5	0.0	1,147.5	800.0	230.2 %	0.0	0.0		
1037 GF/MH (UGF)	377.8	377.8	377.8	377.8	0.0	377.8	0.0	0.0	0.0	0.0		
1092 MHTAAR (Other)	50.0	50.0	50.0	50.0	0.0	50.0	0.0	0.0	0.0	0.0		
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	0.0	50.0	0.0	0.0	0.0	0.0		
1151 VoTech Ed (DGF)	478.8	437.9	437.9	437.9	0.0	437.9	-40.9	-8.5 %	0.0	0.0		
<u>Positions</u>												
Perm Full Time	45	42	42	42	0	42	-3	-6.7 %	0	0		
Perm Part Time	0	0	0	0	0	0	0	0	0	0		
Temporary	0	0	0	0	0	0	0	0	0	0		
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,562.9	5,540.6	5,540.6	5,490.6	0.0	5,490.6	-72.3	-1.3 %	-50.0	-0.9 %	-50.0	-0.9 %
Designated General (DGF)	478.8	437.9	437.9	437.9	0.0	437.9	-40.9	-8.5 %	0.0	0.0		
Other State Funds (Other)	447.5	1,247.5	1,247.5	1,247.5	0.0	1,247.5	800.0	178.8 %	0.0	0.0		
Federal Receipts (Fed)	153,924.4	150,685.9	150,685.9	150,685.9	0.0	150,685.9	-3,238.5	-2.1 %	0.0	0.0		

Computed Column Definitions: [6]=[4]+[5]

2018-04-09 09:23:08

*Legislative Finance Division*

Page: 11

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: State System of Support**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal	
<b>Total</b>	<b>1,847.7</b>	<b>1,798.7</b>	<b>1,798.7</b>	<b>1,798.7</b>	<b>0.0</b>	<b>1,798.7</b>	<b>-49.0</b>	<b>-2.7 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>										
1 Personal Services	334.9	473.9	473.9	473.9	0.0	473.9	139.0	41.5 %	0.0	0.0
2 Travel	79.3	15.0	15.0	15.0	0.0	15.0	-64.3	-81.1 %	0.0	0.0
3 Services	1,094.0	1,039.8	1,039.8	1,039.8	0.0	1,039.8	-54.2	-5.0 %	0.0	0.0
4 Commodities	29.5	10.0	10.0	10.0	0.0	10.0	-19.5	-66.1 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	310.0	260.0	260.0	260.0	0.0	260.0	-50.0	-16.1 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,847.7	1,798.7	1,798.7	1,798.7	0.0	1,798.7	-49.0	-2.7 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	3	4	4	4	0	4	1	33.3 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,847.7	1,798.7	1,798.7	1,798.7	0.0	1,798.7	-49.0	-2.7 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Teacher Certification**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
<b>Total</b>	932.7	918.3	918.3	918.3	0.0	918.3	-14.4	-1.5 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	661.7	721.7	721.7	721.7	0.0	721.7	60.0	9.1 %	0.0	
2 Travel	19.0	6.0	6.0	6.0	0.0	6.0	-13.0	-68.4 %	0.0	
3 Services	226.9	180.6	180.6	180.6	0.0	180.6	-46.3	-20.4 %	0.0	
4 Commodities	10.0	10.0	10.0	10.0	0.0	10.0	0.0		0.0	
5 Capital Outlay	15.1	0.0	0.0	0.0	0.0	0.0	-15.1	-100.0 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	916.3	918.3	918.3	918.3	0.0	918.3	2.0	0.2 %	0.0	
1007 I/A Rcpts (Other)	16.4	0.0	0.0	0.0	0.0	0.0	-16.4	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	0	6	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Designated General (DGF)	916.3	918.3	918.3	918.3	0.0	918.3	2.0	0.2 %	0.0	
Other State Funds (Other)	16.4	0.0	0.0	0.0	0.0	0.0	-16.4	-100.0 %	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Early Learning Coordination**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018						
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal			
<b>Total</b>	9,766.7	9,611.3	9,611.3	9,011.3	0.0	9,011.3	-755.4	-7.7 %	-600.0	-6.2 %	-600.0	-6.2 %
<u>Objects of Expenditure</u>												
1 Personal Services	224.2	228.0	228.0	228.0	0.0	228.0	3.8	1.7 %	0.0		0.0	
2 Travel	51.3	51.3	51.3	51.3	0.0	51.3	0.0		0.0		0.0	
3 Services	191.7	186.7	186.7	186.7	0.0	186.7	-5.0	-2.6 %	0.0		0.0	
4 Commodities	95.8	95.8	95.8	95.8	0.0	95.8	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	9,203.7	9,049.5	9,049.5	8,449.5	0.0	8,449.5	-754.2	-8.2 %	-600.0	-6.6 %	-600.0	-6.6 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	280.9	125.1	125.1	125.1	0.0	125.1	-155.8	-55.5 %	0.0		0.0	
1004 Gen Fund (UGF)	9,485.8	9,486.2	9,486.2	8,886.2	0.0	8,886.2	-599.6	-6.3 %	-600.0	-6.3 %	-600.0	-6.3 %
<u>Positions</u>												
Perm Full Time	2	2	2	2	0	2	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	9,485.8	9,486.2	9,486.2	8,886.2	0.0	8,886.2	-599.6	-6.3 %	-600.0	-6.3 %	-600.0	-6.3 %
Federal Receipts (Fed)	280.9	125.1	125.1	125.1	0.0	125.1	-155.8	-55.5 %	0.0		0.0	

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services  
Allocation: Pre-Kindergarten Grants**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Council on the Arts**

**Allocation: Alaska State Council on the Arts**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	2,768.5	2,768.5	2,768.5	2,768.5	0.0	2,768.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	534.8	582.8	582.8	582.8	0.0	582.8	48.0 9.0 %	0.0	0.0
2 Travel	109.3	109.3	109.3	109.3	0.0	109.3	0.0	0.0	0.0
3 Services	599.1	551.1	551.1	551.1	0.0	551.1	-48.0 -8.0 %	0.0	0.0
4 Commodities	16.5	16.5	16.5	16.5	0.0	16.5	0.0	0.0	0.0
5 Capital Outlay	30.0	30.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0
7 Grants, Benefits	1,478.8	1,478.8	1,478.8	1,478.8	0.0	1,478.8	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	806.3	806.3	806.3	806.3	0.0	806.3	0.0	0.0	0.0
1003 G/F Match (UGF)	692.8	692.8	692.8	692.8	0.0	692.8	0.0	0.0	0.0
1005 GF/Prgm (DGF)	10.9	10.9	10.9	10.9	0.0	10.9	0.0	0.0	0.0
1007 I/A Rcpts (Other)	7.0	7.0	7.0	7.0	0.0	7.0	0.0	0.0	0.0
1108 Stat Desig (Other)	1,221.5	1,221.5	1,221.5	1,221.5	0.0	1,221.5	0.0	0.0	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	5	5	5	5	0	5	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	692.8	692.8	692.8	692.8	0.0	692.8	0.0	0.0	0.0
Designated General (DGF)	10.9	10.9	10.9	10.9	0.0	10.9	0.0	0.0	0.0
Other State Funds (Other)	1,258.5	1,258.5	1,258.5	1,258.5	0.0	1,258.5	0.0	0.0	0.0
Federal Receipts (Fed)	806.3	806.3	806.3	806.3	0.0	806.3	0.0	0.0	0.0

Computed Column Definitions: [6]=[4]+[5]

2018-04-09 09:23:08

*Legislative Finance Division*

Page: 16



## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards**  
**Allocation: Professional Teaching Practices Commission**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]		[6] - [2]		[6] - [3]	
Session=>	2018	2018	2018	2018	2018		2018		2018		2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n	to SFCTotal	19GovAmd	to SFCTotal	House	to SFCTotal
<b>Total</b>	303.0	258.8	258.8	258.8	0.0	258.8	-44.2	-14.6 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	157.4	172.0	172.0	172.0	0.0	172.0	14.6	9.3 %	0.0		0.0	
2 Travel	16.7	16.7	16.7	16.7	0.0	16.7	0.0		0.0		0.0	
3 Services	126.3	67.5	67.5	67.5	0.0	67.5	-58.8	-46.6 %	0.0		0.0	
4 Commodities	2.6	2.6	2.6	2.6	0.0	2.6	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1005 GF/Prgm (DGF)	303.0	258.8	258.8	258.8	0.0	258.8	-44.2	-14.6 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	1	1	1	1	0	1	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Designated General (DGF)	303.0	258.8	258.8	258.8	0.0	258.8	-44.2	-14.6 %	0.0		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School**

**Allocation: Mt. Edgecumbe Boarding School**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018							
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal			
<b>Total</b>	<b>11,014.0</b>	<b>11,420.6</b>	<b>11,420.6</b>	<b>0.0</b>	<b>11,420.6</b>	<b>11,420.6</b>	<b>406.6</b>	<b>3.7 %</b>	<b>0.0</b>	<b>0.0</b>		
<u>Objects of Expenditure</u>												
1 Personal Services	4,788.0	4,849.6	4,849.6	0.0	4,849.6	4,849.6	61.6	1.3 %	0.0	0.0		
2 Travel	605.9	706.4	706.4	0.0	706.4	706.4	100.5	16.6 %	0.0	0.0		
3 Services	5,327.4	5,391.4	5,391.4	0.0	5,391.4	5,391.4	64.0	1.2 %	0.0	0.0		
4 Commodities	265.7	446.2	446.2	0.0	446.2	446.2	180.5	67.9 %	0.0	0.0		
5 Capital Outlay	27.0	27.0	27.0	0.0	27.0	27.0	0.0		0.0	0.0		
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	250.0	250.0	0.0	250.0	250.0	250.0	>999 %	0.0	0.0		
1005 GF/Prgm (DGF)	57.4	57.4	57.4	0.0	57.4	57.4	0.0		0.0	0.0		
1007 I/A Rcpts (Other)	6,027.8	6,280.6	6,280.6	0.0	6,280.6	6,280.6	252.8	4.2 %	0.0	0.0		
1066 Pub School (Other)	4,758.8	4,662.6	4,662.6	0.0	4,662.6	4,662.6	-96.2	-2.0 %	0.0	0.0		
1108 Stat Desig (Other)	170.0	170.0	170.0	0.0	170.0	170.0	0.0		0.0	0.0		
<u>Positions</u>												
Perm Full Time	38	39	39	78	39	117	79	207.9 %	78	200.0 %	78	200.0 %
Perm Part Time	11	10	10	20	10	30	19	172.7 %	20	200.0 %	20	200.0 %
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Designated General (DGF)	57.4	57.4	57.4	0.0	57.4	57.4	0.0		0.0	0.0		
Other State Funds (Other)	10,956.6	11,113.2	11,113.2	0.0	11,113.2	11,113.2	156.6	1.4 %	0.0	0.0		
Federal Receipts (Fed)	0.0	250.0	250.0	0.0	250.0	250.0	250.0	>999 %	0.0	0.0		

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School**

**Allocation: Mount Edgecumbe Boarding School Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	0.0	1,442.7	1,442.7	0.0	1,442.7	1,442.7	1,442.7 >999 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	1.4	1.4	0.0	1.4	1.4	1.4 >999 %	0.0	0.0
3 Services	0.0	1,130.8	1,130.8	0.0	1,130.8	1,130.8	1,130.8 >999 %	0.0	0.0
4 Commodities	0.0	275.0	275.0	0.0	275.0	275.0	275.0 >999 %	0.0	0.0
5 Capital Outlay	0.0	35.5	35.5	0.0	35.5	35.5	35.5 >999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	0.0	250.0	250.0	0.0	250.0	250.0	250.0 >999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	1,192.7	1,192.7	0.0	1,192.7	1,192.7	1,192.7 >999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	0.0	250.0	250.0	0.0	250.0	250.0	250.0 >999 %	0.0	0.0
Other State Funds (Other)	0.0	1,192.7	1,192.7	0.0	1,192.7	1,192.7	1,192.7 >999 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Rent  
Allocation: State Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	2,322.7	0.0	0.0	0.0	0.0	0.0	-2,322.7 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	656.4	0.0	0.0	0.0	0.0	0.0	-656.4 -100.0 %	0.0	0.0
2 Travel	1.4	0.0	0.0	0.0	0.0	0.0	-1.4 -100.0 %	0.0	0.0
3 Services	1,354.4	0.0	0.0	0.0	0.0	0.0	-1,354.4 -100.0 %	0.0	0.0
4 Commodities	275.0	0.0	0.0	0.0	0.0	0.0	-275.0 -100.0 %	0.0	0.0
5 Capital Outlay	35.5	0.0	0.0	0.0	0.0	0.0	-35.5 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	2,322.7	0.0	0.0	0.0	0.0	0.0	-2,322.7 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	0	0	0	0	0	-7 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	2,322.7	0.0	0.0	0.0	0.0	0.0	-2,322.7 -100.0 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Rent  
Allocation: EED State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	1,068.2	1,068.2	1,068.2	1,068.2	0.0	1,068.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	1,068.2	1,068.2	1,068.2	1,068.2	0.0	1,068.2	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,068.2	1,068.2	1,068.2	1,068.2	0.0	1,068.2	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,068.2	1,068.2	1,068.2	1,068.2	0.0	1,068.2	0.0	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**  
**Allocation: Library Operations**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
<b>Total</b>	9,555.9	8,399.8	8,399.8	8,399.8	0.0	8,399.8	-1,156.1	-12.1 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,842.6	2,852.4	2,852.4	2,852.4	0.0	2,852.4	9.8	0.3 %	0.0	
2 Travel	40.0	36.0	36.0	36.0	0.0	36.0	-4.0	-10.0 %	0.0	
3 Services	1,873.8	868.3	868.3	868.3	0.0	868.3	-1,005.5	-53.7 %	0.0	
4 Commodities	326.9	306.4	306.4	306.4	0.0	306.4	-20.5	-6.3 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	4,472.6	4,336.7	4,336.7	4,336.7	0.0	4,336.7	-135.9	-3.0 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,300.3	1,300.8	1,300.8	1,300.8	0.0	1,300.8	0.5		0.0	
1004 Gen Fund (UGF)	5,217.0	4,196.3	4,196.3	4,196.3	0.0	4,196.3	-1,020.7	-19.6 %	0.0	
1005 GF/Prgm (DGF)	63.0	63.0	63.0	63.0	0.0	63.0	0.0		0.0	
1007 I/A Rcpts (Other)	158.3	158.3	158.3	158.3	0.0	158.3	0.0		0.0	
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	0.0	100.0	0.0		0.0	
1226 High Ed (DGF)	2,717.3	2,581.4	2,581.4	2,581.4	0.0	2,581.4	-135.9	-5.0 %	0.0	
<u>Positions</u>										
Perm Full Time	25	25	25	25	0	25	0		0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	1	1	1	1	0	1	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,217.0	4,196.3	4,196.3	4,196.3	0.0	4,196.3	-1,020.7	-19.6 %	0.0	
Designated General (DGF)	2,780.3	2,644.4	2,644.4	2,644.4	0.0	2,644.4	-135.9	-4.9 %	0.0	
Other State Funds (Other)	258.3	258.3	258.3	258.3	0.0	258.3	0.0		0.0	
Federal Receipts (Fed)	1,300.3	1,300.8	1,300.8	1,300.8	0.0	1,300.8	0.5		0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**  
**Allocation: Archives**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
<b>Total</b>	1,261.7	1,264.7	1,264.7	1,264.7	0.0	1,264.7	3.0	0.2 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,050.7	1,053.7	1,053.7	1,053.7	0.0	1,053.7	3.0	0.3 %	0.0	
2 Travel	5.1	5.1	5.1	5.1	0.0	5.1	0.0	0.0	0.0	
3 Services	174.9	174.9	174.9	174.9	0.0	174.9	0.0	0.0	0.0	
4 Commodities	31.0	31.0	31.0	31.0	0.0	31.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	40.0	40.0	40.0	40.0	0.0	40.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,061.1	1,064.1	1,064.1	1,064.1	0.0	1,064.1	3.0	0.3 %	0.0	
1007 I/A Rcpts (Other)	160.6	160.6	160.6	160.6	0.0	160.6	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	0	10	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,061.1	1,064.1	1,064.1	1,064.1	0.0	1,064.1	3.0	0.3 %	0.0	
Other State Funds (Other)	160.6	160.6	160.6	160.6	0.0	160.6	0.0	0.0	0.0	
Federal Receipts (Fed)	40.0	40.0	40.0	40.0	0.0	40.0	0.0	0.0	0.0	

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**  
**Allocation: Museum Operations**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]		
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal		
<b>Total</b>	1,708.6	1,608.1	1,713.7	1,608.1	0.0	1,608.1	-100.5	-5.9 %	0.0	-105.6	-6.2 %
<u>Objects of Expenditure</u>											
1 Personal Services	1,470.7	1,475.8	1,475.8	1,475.8	0.0	1,475.8	5.1	0.3 %	0.0	0.0	
2 Travel	12.2	12.2	12.2	12.2	0.0	12.2	0.0		0.0	0.0	
3 Services	86.8	110.1	110.1	110.1	0.0	110.1	23.3	26.8 %	0.0	0.0	
4 Commodities	33.3	10.0	10.0	10.0	0.0	10.0	-23.3	-70.0 %	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
7 Grants, Benefits	105.6	0.0	105.6	0.0	0.0	0.0	-105.6	-100.0 %	0.0	-105.6	-100.0 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	60.0	60.0	60.0	60.0	0.0	60.0	0.0		0.0	0.0	
1004 Gen Fund (UGF)	1,144.3	1,042.0	1,147.6	1,042.0	0.0	1,042.0	-102.3	-8.9 %	0.0	-105.6	-9.2 %
1005 GF/Prgm (DGF)	504.3	506.1	506.1	506.1	0.0	506.1	1.8	0.4 %	0.0	0.0	
<u>Positions</u>											
Perm Full Time	13	13	13	13	0	13	0		0	0	
Perm Part Time	3	3	3	3	0	3	0		0	0	
Temporary	0	0	0	0	0	0	0		0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,144.3	1,042.0	1,147.6	1,042.0	0.0	1,042.0	-102.3	-8.9 %	0.0	-105.6	-9.2 %
Designated General (DGF)	504.3	506.1	506.1	506.1	0.0	506.1	1.8	0.4 %	0.0	0.0	
Federal Receipts (Fed)	60.0	60.0	60.0	60.0	0.0	60.0	0.0		0.0	0.0	



**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
 Allocation: Online with Libraries (OWL)**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	661.8	661.8	661.8	661.8	0.0	661.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	154.8	154.8	154.8	154.8	0.0	154.8	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	349.0	349.0	349.0	349.0	0.0	349.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	158.0	158.0	158.0	158.0	0.0	158.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	661.8	661.8	661.8	661.8	0.0	661.8	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	1	1	1	1	0	1	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	661.8	661.8	661.8	661.8	0.0	661.8	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Live Homework Help**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	138.2	138.2	138.2	138.2	0.0	138.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	138.2	138.2	138.2	138.2	0.0	138.2	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	138.2	138.2	138.2	138.2	0.0	138.2	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	138.2	138.2	138.2	138.2	0.0	138.2	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums  
 Allocation: Andrew P. Kashevaroff Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	0.0	1,030.0	1,030.0	1,030.0	0.0	1,030.0	1,030.0 >999 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	1,030.0	1,030.0	1,030.0	0.0	1,030.0	1,030.0 >999 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	0.0	1,030.0	1,030.0	1,030.0	0.0	1,030.0	1,030.0 >999 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	0.0	1,030.0	1,030.0	1,030.0	0.0	1,030.0	1,030.0 >999 %	0.0	0.0

## Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Commission on Postsecondary Education  
Allocation: Program Administration & Operations**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
<b>Total</b>	<b>18,868.4</b>	<b>17,901.5</b>	<b>17,901.5</b>	<b>17,901.5</b>	<b>0.0</b>	<b>17,901.5</b>	<b>-966.9</b>	<b>-5.1 %</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>										
1 Personal Services	9,803.8	9,402.6	9,402.6	9,402.6	0.0	9,402.6	-401.2	-4.1 %	0.0	0.0
2 Travel	42.7	42.7	42.7	42.7	0.0	42.7	0.0	0.0	0.0	0.0
3 Services	3,038.7	2,473.0	2,473.0	2,473.0	0.0	2,473.0	-565.7	-18.6 %	0.0	0.0
4 Commodities	108.2	108.2	108.2	108.2	0.0	108.2	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	5,875.0	5,875.0	5,875.0	5,875.0	0.0	5,875.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	100.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	50.9	50.9	50.9	50.9	0.0	50.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	12,244.0	11,742.8	11,742.8	11,742.8	0.0	11,742.8	-501.2	-4.1 %	0.0	0.0
1108 Stat Desig (Other)	515.7	150.0	150.0	150.0	0.0	150.0	-365.7	-70.9 %	0.0	0.0
1226 High Ed (DGF)	5,957.8	5,957.8	5,957.8	5,957.8	0.0	5,957.8	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	79	79	79	79	0	79	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	3	3	3	3	0	3	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	6,008.7	6,008.7	6,008.7	6,008.7	0.0	6,008.7	0.0	0.0	0.0	0.0
Other State Funds (Other)	12,759.7	11,892.8	11,892.8	11,892.8	0.0	11,892.8	-866.9	-6.8 %	0.0	0.0
Federal Receipts (Fed)	100.0	0.0	0.0	0.0	0.0	0.0	-100.0	-100.0 %	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Commission on Postsecondary Education  
 Allocation: WWAMI Medical Education**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	3,014.8	3,096.4	3,096.4	3,096.4	0.0	3,096.4	81.6	2.7 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,014.8	3,096.4	3,096.4	3,096.4	0.0	3,096.4	81.6	2.7 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	3,014.8	3,096.4	3,096.4	3,096.4	0.0	3,096.4	81.6	2.7 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	3,014.8	3,096.4	3,096.4	3,096.4	0.0	3,096.4	81.6	2.7 %	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Performance Scholarship Awards**  
**Allocation: Alaska Performance Scholarship Awards**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	11,750.0	11,750.0	11,750.0	11,750.0	0.0	11,750.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,750.0	11,750.0	11,750.0	11,750.0	0.0	11,750.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	11,750.0	11,750.0	11,750.0	11,750.0	0.0	11,750.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	11,750.0	11,750.0	11,750.0	11,750.0	0.0	11,750.0	0.0	0.0	0.0

**Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Student Loan Corporation  
Allocation: Loan Servicing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal
<b>Total</b>	12,144.0	11,742.8	11,742.8	11,742.8	0.0	11,742.8	-401.2	-3.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	12,144.0	11,742.8	11,742.8	11,742.8	0.0	11,742.8	-401.2	-3.3 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1106 ASLC Rcpts (Other)	12,144.0	11,742.8	11,742.8	11,742.8	0.0	11,742.8	-401.2	-3.3 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	12,144.0	11,742.8	11,742.8	11,742.8	0.0	11,742.8	-401.2	-3.3 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

**SCS HB 287 (Senate CS fo HB 287)** - Senate Finance Committee Substitute for House Bill 287.