

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SCS1**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	19GovAmd	MisAdj	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
			Estimated FY2019 Foundation Expenditures from Public Education Fund										
			1004 Gen Fund (UGF) 1,171,677.4										
			LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation										
			1066 Pub School (Other) -18,000.0										
L	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
			LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation										
			1004 Gen Fund (UGF) 18,000.0										
			LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million										
			1066 Pub School (Other) 18,000.0										
L	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage										
			1004 Gen Fund (UGF) -18,000.0										
			H DOE 1 - Public School Fund revenue adjustment										
	SCS1	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
			Offered by Representative Ortiz										
			1066 Pub School (Other) -18,000.0										
			Remove Foundation Formula funding that is duplicated in HB 287										
	SCS1	Dec	-26,128.4	0.0	0.0	0.0	0.0	0.0	-26,128.4	0.0	0	0	0
			1043 Impact Aid (Fed) -20,791.0										
			1066 Pub School (Other) -5,337.4										
			* Allocation Difference *										
			-1,215,805.8	0.0	0.0	0.0	0.0	0.0	-1,215,805.8	0.0	0	0	0
Pupil Transportation													
L	19GovAmd	MisAdj	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
			Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund										
			1004 Gen Fund (UGF) 78,184.6										
			* Allocation Difference *										
			-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
			** Appropriation Difference **										
			-1,293,990.4	0.0	0.0	0.0	0.0	0.0	-1,293,990.4	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
	SCS1	Dec	-7,453.2	0.0	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0
			Remove Boarding Home Grants duplicated in HB 287										
			1004 Gen Fund (UGF) -7,453.2										
			* Allocation Difference *										
			-7,453.2	0.0	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0

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K-12 Support (continued)													
Youth in Detention													
Remove Youth in Detention duplicated in HB 287	SCS1	Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
Special Schools													
Special Education Service Agency Calculation	19GovAmd	Dec	-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
1004 Gen Fund (UGF)			-5.7										
Remove Special Schools duplicated in HB 287	SCS1	Dec	-3,563.9	0.0	0.0	0.0	0.0	0.0	-3,563.9	0.0	0	0	0
1004 Gen Fund (UGF)			-3,563.9										
* Allocation Difference *			-3,558.2	0.0	0.0	0.0	0.0	0.0	-3,558.2	0.0	0	0	0
** Appropriation Difference **			-12,111.4	0.0	0.0	0.0	0.0	0.0	-12,111.4	0.0	0	0	0
Education Support and Admin Services													
Student and School Achievement													
Increase for the Development, Updating and Adoption of New Science Standards	19GovAmd	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
\$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SCS1	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SCS1	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
\$600.0 for Additional Early Learning Programs as One-Time Item	SCS1	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													

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Mt. Edgcumbe Boarding School (continued)													
Mt. Edgcumbe Boarding School													
Remove Mt. Edgcumbe Boarding School funding duplicated in HB 287	SCS1	Dec	-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	39	10	0
1002 Fed Rcpts (Fed)			-250.0										
1005 GF/Prgm (DGF)			-57.4										
1007 I/A Rcpts (Other)			-6,280.6										
1066 Pub School (Other)			-4,662.6										
1108 Stat Desig (Other)			-170.0										
* Allocation Difference *			-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	39	10	0
Mount Edgcumbe Boarding School Facilities Maintenance													
Remove Mt. Edgcumbe Boarding School Facilities Maintenance funding duplicated in HB 287	SCS1	Dec	-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-250.0										
1007 I/A Rcpts (Other)			-1,192.7										
* Allocation Difference *			-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0	0
** Appropriation Difference **			-12,863.3	-4,849.6	-707.8	-6,522.2	-721.2	-62.5	0.0	0.0	39	10	0
*** Agency Difference ***			-1,319,615.1	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,701.8	0.0	39	10	0
**** All Agencies Difference ****			-1,319,615.1	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,701.8	0.0	39	10	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.