2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1

Numbers and Language
Differences
Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L Estimated FY2019 Foundation Expenditures from Public Education Fund	House	MisAdj	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
1004 Gen Fund (UGF) 1,171,677.4													
L LFD Adjust: Increase UGF by $18 million to Account for Need for Public School Trust Fund Legislation	House	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 18,000.0													
L H DOE 3 - School consolidation hold harmless for FY19 and FY20	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
Remove Foundation Formula funding that is duplicated in HB 287	SCS1	Dec	-26,128.4	0.0	0.0	0.0	0.0	0.0	-26,128.4	0.0	0	0	0
1043 Impact Aid (Fed) -20,791.0													
1066 Pub School (Other) -5,337.4													
*** Allocation Difference ***			-1,215,805.8	0.0	0.0	0.0	0.0	0.0	-1,215,805.8	0.0	0	0	0
Pupil Transportation													
L Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	House	MisAdj	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
1004 Gen Fund (UGF) 78,184.6													
*** Allocation Difference ***			-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
** ** Appropriation Difference ** **			-1,293,990.4	0.0	0.0	0.0	0.0	0.0	-1,293,990.4	0.0	0	0	0
K-12 Support													
Boarding Home Grants													
Remove Boarding Home Grants duplicated in HB 287	SCS1	Dec	-7,453.2	0.0	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0
1004 Gen Fund (UGF) -7,453.2													
*** Allocation Difference ***			-7,453.2	0.0	0.0	0.0	0.0	0.0	-7,453.2	0.0	0	0	0
Youth in Detention													
Remove Youth in Detention duplicated in HB 287	SCS1	Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,100.0													
*** Allocation Difference ***			-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
Special Schools													
Special Education Service Agency Calculation	House	Dec	-5.7	0.0	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
1004 Gen Fund (UGF) -5.7													
Remove Special Schools duplicated in HB 287	SCS1	Dec	-3,563.9	0.0	0.0	0.0	0.0	0.0	-3,563.9	0.0	0	0	0
1004 Gen Fund (UGF) -3,563.9													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Special Schools (continued)													
* Allocation Difference *			-3,558.2	0.0	0.0	0.0	0.0	0.0	-3,558.2	0.0	0	0	0
* * Appropriation Difference * *			-12,111.4	0.0	0.0	0.0	0.0	0.0	-12,111.4	0.0	0	0	0
Education Support and Admin Services													
Student and School Achievement													
Increase for the Development, Updating and Adoption of New Science Standards	House	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	House	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 97.8													
$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SCS1	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0													
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SCS1	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 97.8													
* Allocation Difference *			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	House	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0													
$600.0 for Additional Early Learning Programs as One-Time Item	SCS1	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF) 600.0													
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
* * Appropriation Difference * *			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Remove Mt. Edgecumbe Boarding School funding duplicated in HB 287	SCS1	Dec	-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	39	10	0
1002 Fed Rcpts (Fed) -250.0													
1005 GF/Prgm (DGF) -57.4													
1007 I/A Rcpts (Other) -6,280.6													
1066 Pub School (Other) -4,662.6													
1108 Stat Desig (Other) -170.0													
* Allocation Difference *			-11,420.6	-4,849.6	-706.4	-5,391.4	-446.2	-27.0	0.0	0.0	39	10	0

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Mt. Edgecumbe Boarding School (continued)													
Mount Edgecumbe Boarding School Facilities Maintenance													
Remove Mt. Edgecumbe Boarding School Facilities Maintenance funding duplicated in HB 287	SCS1	Dec	-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -250.0													
1007 I/A Rcpts (Other) -1,192.7													
* Allocation Difference *			-1,442.7	0.0	-1.4	-1,130.8	-275.0	-35.5	0.0	0.0	0	0	0
* * Appropriation Difference * *			-12,863.3	-4,849.6	-707.8	-6,522.2	-721.2	-62.5	0.0	0.0	39	10	0
Alaska State Libraries, Archives and Museums													
Museum Operations													
H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	House	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF) 105.6													
* Allocation Difference *			-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
* * Appropriation Difference * *			-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
* * * Agency Difference * * *			-1,319,720.7	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,807.4	0.0	39	10	0
* * * * All Agencies Difference * * * *			-1,319,720.7	-4,849.6	-747.8	-6,527.2	-726.2	-62.5	-1,306,807.4	0.0	39	10	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.