

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SCS1**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SCS1	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
<b>* Allocation Difference *</b>			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
<b>** Appropriation Difference **</b>			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SCS1	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
<b>* Allocation Difference *</b>			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
<b>** Appropriation Difference **</b>			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	House	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
L Add Maintenance Level APFC Operations Funding to the Language Section	House	IncM	151,023.6	9,600.7	605.5	140,640.1	97.3	80.0	0.0	0.0	47	2	2
1105 PF Gross (Other)			151,023.6										
L Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	House	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
L H DOR 6 - Remove corporation's FY19 budget from the language sec. 8(g) and move to sec. 1, the numbers section.	House	Lang	-168,573.3	-11,861.2	-1,203.2	-154,673.6	-435.3	-400.0	0.0	0.0	-57	-2	-2
Offered by Representative Seaton													
1105 PF Gross (Other)			-168,573.3										
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	House	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			5,820.2										
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	House	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other)			12,254.4										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation (continued)</b>													
<b>APFC Operations (continued)</b>													
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SCS1	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other) 17,549.7													
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SCS1	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -948.9													
<b>* Allocation Difference *</b>			149,549.8	-948.9	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g). Offered by Representative Seaton	House	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 138,769.2													
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g). Offered by Representative Seaton	House	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 11,729.5													
<b>* Allocation Difference *</b>			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0
<b>**** All Agencies Difference ****</b>			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0

## Column Definitions

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.