

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Program Development and Statewide Planning													
H DOT 4 - Legislative Intent for Use of Transportation Alternatives Program Funding Offered by Representative Grenn	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Southcoast Region Highways and Aviation													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget Offered by Representative Foster 1004 Gen Fund (UGF) 690.0	House	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget Offered by Representative Foster 1190 Adak Air (Fed) 52.0	House	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-742.0	-257.0	-30.0	-360.0	-95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-742.0	-257.0	-30.0	-360.0	-95.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Reduce UGF and Replace with One-time AMHS Funds 1004 Gen Fund (UGF) -2,000.0	SCS1	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with One-time AMHS Funds 1076 Marine Hwy (DGF) 2,000.0	SCS1	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks 1004 Gen Fund (UGF) 369.8	House	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,111.8	-257.0	-30.0	-360.0	-464.8	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,111.8	-257.0	-30.0	-360.0	-464.8	0.0	0.0	0.0	0	0	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.