

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018			
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal			
Total	4,883.7	4,846.9	4,846.9	4,646.9	0.0	4,646.9	-236.8	-4.8 %	-200.0	-4.1 %	-200.0	-4.1 %
<u>Objects of Expenditure</u>												
1 Personal Services	3,064.7	3,072.1	3,072.1	3,072.1	0.0	3,072.1	7.4	0.2 %	0.0		0.0	
2 Travel	52.4	232.4	232.4	52.4	0.0	52.4	0.0		-180.0	-77.5 %	-180.0	-77.5 %
3 Services	1,050.9	961.8	961.8	941.8	0.0	941.8	-109.1	-10.4 %	-20.0	-2.1 %	-20.0	-2.1 %
4 Commodities	569.7	569.7	569.7	569.7	0.0	569.7	0.0		0.0		0.0	
5 Capital Outlay	146.0	10.9	10.9	10.9	0.0	10.9	-135.1	-92.5 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	0.0	500.0	0.0		0.0		0.0	
1004 Gen Fund (UGF)	2,069.0	2,148.8	2,148.8	2,073.8	0.0	2,073.8	4.8	0.2 %	-75.0	-3.5 %	-75.0	-3.5 %
1005 GF/Prgm (DGF)	1,799.6	1,926.7	1,926.7	1,801.7	0.0	1,801.7	2.1	0.1 %	-125.0	-6.5 %	-125.0	-6.5 %
1007 I/A Rcpts (Other)	380.0	271.4	271.4	271.4	0.0	271.4	-108.6	-28.6 %	0.0		0.0	
1061 CIP Rcpts (Other)	135.1	0.0	0.0	0.0	0.0	0.0	-135.1	-100.0 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	24	24	24	24	0	24	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,069.0	2,148.8	2,148.8	2,073.8	0.0	2,073.8	4.8	0.2 %	-75.0	-3.5 %	-75.0	-3.5 %
Designated General (DGF)	1,799.6	1,926.7	1,926.7	1,801.7	0.0	1,801.7	2.1	0.1 %	-125.0	-6.5 %	-125.0	-6.5 %
Other State Funds (Other)	515.1	271.4	271.4	271.4	0.0	271.4	-243.7	-47.3 %	0.0		0.0	
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	0.0	500.0	0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	436.0	414.7	414.7	414.7	0.0	414.7	-21.3	-4.9 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	104.7	80.2	80.2	80.2	0.0	80.2	-24.5	-23.4 %	0.0	0.0
2 Travel	29.0	29.0	29.0	29.0	0.0	29.0	0.0		0.0	0.0
3 Services	274.3	277.5	277.5	277.5	0.0	277.5	3.2	1.2 %	0.0	0.0
4 Commodities	25.0	25.0	25.0	25.0	0.0	25.0	0.0		0.0	0.0
5 Capital Outlay	3.0	3.0	3.0	3.0	0.0	3.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	75.0	53.2	53.2	53.2	0.0	53.2	-21.8	-29.1 %	0.0	0.0
1004 Gen Fund (UGF)	107.1	107.6	107.6	107.6	0.0	107.6	0.5	0.5 %	0.0	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	0.0	50.0	0.0		0.0	0.0
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	0.0	203.9	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	1	1	1	1	0	1	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	107.1	107.6	107.6	107.6	0.0	107.6	0.5	0.5 %	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	0.0	253.9	0.0		0.0	0.0
Federal Receipts (Fed)	75.0	53.2	53.2	53.2	0.0	53.2	-21.8	-29.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	2,607.4	2,478.1	2,478.1	2,478.1	0.0	2,478.1	-129.3	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	357.2	358.3	358.3	358.3	0.0	358.3	1.1	0.3 %	0.0	
2 Travel	135.8	135.8	135.8	135.8	0.0	135.8	0.0	0.0	0.0	
3 Services	1,164.9	1,099.7	1,099.7	1,099.7	0.0	1,099.7	-65.2	-5.6 %	0.0	
4 Commodities	739.0	673.8	673.8	673.8	0.0	673.8	-65.2	-8.8 %	0.0	
5 Capital Outlay	210.5	210.5	210.5	210.5	0.0	210.5	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,164.7	2,034.6	2,034.6	2,034.6	0.0	2,034.6	-130.1	-6.0 %	0.0	
1004 Gen Fund (UGF)	96.3	96.6	96.6	96.6	0.0	96.6	0.3	0.3 %	0.0	
1007 I/A Rcpts (Other)	336.7	337.2	337.2	337.2	0.0	337.2	0.5	0.1 %	0.0	
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	0.0	9.7	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	1	1	1	1	0	1	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	0	1	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	96.3	96.6	96.6	96.6	0.0	96.6	0.3	0.3 %	0.0	
Other State Funds (Other)	346.4	346.9	346.9	346.9	0.0	346.9	0.5	0.1 %	0.0	
Federal Receipts (Fed)	2,164.7	2,034.6	2,034.6	2,034.6	0.0	2,034.6	-130.1	-6.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	3,575.1	3,397.3	3,297.3	3,297.3	0.0	3,297.3	-277.8 -7.8 %	-100.0 -2.9 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,044.9	1,045.9	1,045.9	1,045.9	0.0	1,045.9	1.0 0.1 %	0.0	0.0	
2 Travel	124.7	124.7	124.7	124.7	0.0	124.7	0.0	0.0	0.0	
3 Services	1,391.0	1,355.2	1,255.2	1,255.2	0.0	1,255.2	-135.8 -9.8 %	-100.0 -7.4 %	0.0	
4 Commodities	199.5	163.7	163.7	163.7	0.0	163.7	-35.8 -17.9 %	0.0	0.0	
5 Capital Outlay	815.0	707.8	707.8	707.8	0.0	707.8	-107.2 -13.2 %	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,417.4	1,418.2	1,318.2	1,318.2	0.0	1,318.2	-99.2 -7.0 %	-100.0 -7.1 %	0.0	
1007 I/A Rcpts (Other)	62.7	62.7	62.7	62.7	0.0	62.7	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	2,095.0	1,916.4	1,916.4	1,916.4	0.0	1,916.4	-178.6 -8.5 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	6	6	6	6	0	6	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,417.4	1,418.2	1,318.2	1,318.2	0.0	1,318.2	-99.2 -7.0 %	-100.0 -7.1 %	0.0	
Other State Funds (Other)	2,157.7	1,979.1	1,979.1	1,979.1	0.0	1,979.1	-178.6 -8.3 %	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	4,526.2	4,530.6	4,530.6	4,530.6	0.0	4,530.6	4.4	0.1 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,893.7	3,948.1	3,948.1	3,948.1	0.0	3,948.1	54.4	1.4 %	0.0
2 Travel	14.1	14.1	14.1	14.1	0.0	14.1	0.0	0.0	0.0
3 Services	560.9	510.9	510.9	510.9	0.0	510.9	-50.0	-8.9 %	0.0
4 Commodities	51.5	51.5	51.5	51.5	0.0	51.5	0.0	0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	6.0	0.0	6.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	4,472.9	4,477.0	4,477.0	4,477.0	0.0	4,477.0	4.1	0.1 %	0.0
1005 GF/Prgm (DGF)	53.3	53.6	53.6	53.6	0.0	53.6	0.3	0.6 %	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	35	0	35	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	0	2	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,472.9	4,477.0	4,477.0	4,477.0	0.0	4,477.0	4.1	0.1 %	0.0
Designated General (DGF)	53.3	53.6	53.6	53.6	0.0	53.6	0.3	0.6 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	2,354.2	2,354.2	1,954.2	1,954.2	0.0	1,954.2	-400.0 -17.0 %	-400.0 -17.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2 Travel	1,577.4	1,577.4	1,177.4	1,177.4	0.0	1,177.4	-400.0 -25.4 %	-400.0 -25.4 %	0.0	
3 Services	756.8	756.8	756.8	756.8	0.0	756.8	0.0	0.0	0.0	
4 Commodities	20.0	20.0	20.0	20.0	0.0	20.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,284.2	2,284.2	1,884.2	1,884.2	0.0	1,884.2	-400.0 -17.5 %	-400.0 -17.5 %	0.0	
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	0.0	70.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,284.2	2,284.2	1,884.2	1,884.2	0.0	1,884.2	-400.0 -17.5 %	-400.0 -17.5 %	0.0	
Other State Funds (Other)	70.0	70.0	70.0	70.0	0.0	70.0	0.0	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	575.5	575.5	575.5	575.5	0.0	575.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	66.2	66.2	66.2	66.2	0.0	66.2	0.0	0.0	0.0
3 Services	381.8	381.8	381.8	381.8	0.0	381.8	0.0	0.0	0.0
4 Commodities	127.5	127.5	127.5	127.5	0.0	127.5	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	0.0	575.5	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	0.0	575.5	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
Total	2,957.9	2,810.0	2,810.0	2,810.0	0.0	2,810.0	-147.9	-5.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	6.2	6.2	6.2	6.2	0.0	6.2	0.0	0.0	0.0
3 Services	2,946.7	2,798.8	2,798.8	2,798.8	0.0	2,798.8	-147.9	-5.0 %	0.0
4 Commodities	5.0	5.0	5.0	5.0	0.0	5.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	0.0	1,312.4	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,645.5	1,497.6	1,497.6	1,497.6	0.0	1,497.6	-147.9	-9.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,312.4	1,312.4	1,312.4	1,312.4	0.0	1,312.4	0.0	0.0	0.0
Designated General (DGF)	1,645.5	1,497.6	1,497.6	1,497.6	0.0	1,497.6	-147.9	-9.0 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	10,682.2	10,151.5	10,151.5	10,151.5	0.0	10,151.5	-530.7	-5.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	6,095.9	6,099.3	6,099.3	6,099.3	0.0	6,099.3	3.4	0.1 %	0.0	
2 Travel	54.8	54.8	54.8	54.8	0.0	54.8	0.0	0.0	0.0	
3 Services	3,687.1	3,153.0	3,153.0	3,153.0	0.0	3,153.0	-534.1	-14.5 %	0.0	
4 Commodities	132.2	132.2	132.2	132.2	0.0	132.2	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	712.2	712.2	712.2	712.2	0.0	712.2	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,060.4	2,526.3	2,526.3	2,526.3	0.0	2,526.3	-534.1	-17.5 %	0.0	
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	0.0	693.3	0.0	0.0	0.0	
1004 Gen Fund (UGF)	6,888.5	6,891.9	6,891.9	6,891.9	0.0	6,891.9	3.4	0.0	0.0	
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	0.0	40.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	38	38	38	38	0	38	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,581.8	7,585.2	7,585.2	7,585.2	0.0	7,585.2	3.4	0.0	0.0	
Designated General (DGF)	40.0	40.0	40.0	40.0	0.0	40.0	0.0	0.0	0.0	
Federal Receipts (Fed)	3,060.4	2,526.3	2,526.3	2,526.3	0.0	2,526.3	-534.1	-17.5 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018						
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal			
Total	72,467.9	74,242.1	72,883.9	72,242.1	0.0	72,242.1	-225.8	-0.3 %	-2,000.0	-2.7 %	-641.8	-0.9 %
<u>Objects of Expenditure</u>												
1 Personal Services	57,704.3	57,433.6	57,433.6	57,433.6	0.0	57,433.6	-270.7	-0.5 %	0.0		0.0	
2 Travel	1,376.2	3,376.2	2,018.0	1,376.2	0.0	1,376.2	0.0		-2,000.0	-59.2 %	-641.8	-31.8 %
3 Services	12,391.0	12,435.9	12,435.9	12,435.9	0.0	12,435.9	44.9	0.4 %	0.0		0.0	
4 Commodities	947.7	947.7	947.7	947.7	0.0	947.7	0.0		0.0		0.0	
5 Capital Outlay	48.7	48.7	48.7	48.7	0.0	48.7	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	71,214.2	73,316.3	71,958.1	71,316.3	0.0	71,316.3	102.1	0.1 %	-2,000.0	-2.7 %	-641.8	-0.9 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	0.0	275.0	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	714.8	437.5	437.5	437.5	0.0	437.5	-277.3	-38.8 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	50.6	0.0	0.0	0.0	0.0	0.0	-50.6	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	213.3	213.3	213.3	213.3	0.0	213.3	0.0		0.0		0.0	
<u>Positions</u>												
Perm Full Time	395	391	391	391	0	391	-4	-1.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	2	2	2	2	0	2	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	71,214.2	73,316.3	71,958.1	71,316.3	0.0	71,316.3	102.1	0.1 %	-2,000.0	-2.7 %	-641.8	-0.9 %
Designated General (DGF)	275.0	275.0	275.0	275.0	0.0	275.0	0.0		0.0		0.0	
Other State Funds (Other)	978.7	650.8	650.8	650.8	0.0	650.8	-327.9	-33.5 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]			
Session=>	2018	2018	2018	2018	2018	2018	[6] - [1]	[6] - [2]	[6] - [3]			
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal			
Total	3,138.3	3,712.8	3,712.8	3,142.2	0.0	3,142.2	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %
<u>Objects of Expenditure</u>												
1 Personal Services	2,775.7	3,049.6	3,049.6	2,779.6	0.0	2,779.6	3.9	0.1 %	-270.0	-8.9 %	-270.0	-8.9 %
2 Travel	35.8	75.8	75.8	35.8	0.0	35.8	0.0		-40.0	-52.8 %	-40.0	-52.8 %
3 Services	291.2	384.6	384.6	291.2	0.0	291.2	0.0		-93.4	-24.3 %	-93.4	-24.3 %
4 Commodities	30.0	48.0	48.0	30.0	0.0	30.0	0.0		-18.0	-37.5 %	-18.0	-37.5 %
5 Capital Outlay	5.6	154.8	154.8	5.6	0.0	5.6	0.0		-149.2	-96.4 %	-149.2	-96.4 %
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,138.3	3,712.8	3,712.8	3,142.2	0.0	3,142.2	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %
<u>Positions</u>												
Perm Full Time	21	21	21	21	0	21	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	1	3	3	1	0	1	0		-2	-66.7 %	-2	-66.7 %
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,138.3	3,712.8	3,712.8	3,142.2	0.0	3,142.2	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal	
Total	21,520.6	20,482.2	20,482.2	20,482.2	0.0	20,482.2	-1,038.4	-4.8 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	17,492.9	17,384.5	17,384.5	17,384.5	0.0	17,384.5	-108.4	-0.6 %	0.0	
2 Travel	419.7	419.7	419.7	419.7	0.0	419.7	0.0	0.0	0.0	
3 Services	3,223.2	2,293.2	2,293.2	2,293.2	0.0	2,293.2	-930.0	-28.9 %	0.0	
4 Commodities	374.9	374.9	374.9	374.9	0.0	374.9	0.0	0.0	0.0	
5 Capital Outlay	9.9	9.9	9.9	9.9	0.0	9.9	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	20,410.7	20,300.2	20,300.2	20,300.2	0.0	20,300.2	-110.5	-0.5 %	0.0	
1005 GF/Prgm (DGF)	100.0	50.0	50.0	50.0	0.0	50.0	-50.0	-50.0 %	0.0	
1007 I/A Rcpts (Other)	41.1	21.1	21.1	21.1	0.0	21.1	-20.0	-48.7 %	0.0	
1061 CIP Rcpts (Other)	968.8	110.9	110.9	110.9	0.0	110.9	-857.9	-88.6 %	0.0	
<u>Positions</u>										
Perm Full Time	109	108	108	108	0	108	-1	-0.9 %	0	
Perm Part Time	18	18	18	18	0	18	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	20,410.7	20,300.2	20,300.2	20,300.2	0.0	20,300.2	-110.5	-0.5 %	0.0	
Designated General (DGF)	100.0	50.0	50.0	50.0	0.0	50.0	-50.0	-50.0 %	0.0	
Other State Funds (Other)	1,009.9	132.0	132.0	132.0	0.0	132.0	-877.9	-86.9 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	4,398.1	4,516.8	4,516.8	4,181.8	0.0	4,181.8	-216.3	-4.9 %	-335.0	-7.4 %	-335.0	-7.4 %
<u>Objects of Expenditure</u>												
1 Personal Services	1,508.4	1,776.6	1,776.6	1,512.0	0.0	1,512.0	3.6	0.2 %	-264.6	-14.9 %	-264.6	-14.9 %
2 Travel	73.2	83.6	83.6	73.2	0.0	73.2	0.0		-10.4	-12.4 %	-10.4	-12.4 %
3 Services	1,601.7	1,421.8	1,421.8	1,381.8	0.0	1,381.8	-219.9	-13.7 %	-40.0	-2.8 %	-40.0	-2.8 %
4 Commodities	1,214.8	1,234.8	1,234.8	1,214.8	0.0	1,214.8	0.0		-20.0	-1.6 %	-20.0	-1.6 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,367.0	3,704.6	3,704.6	3,369.6	0.0	3,369.6	2.6	0.1 %	-335.0	-9.0 %	-335.0	-9.0 %
1007 I/A Rcpts (Other)	1,006.1	787.0	787.0	787.0	0.0	787.0	-219.1	-21.8 %	0.0		0.0	
1061 CIP Rcpts (Other)	25.0	25.2	25.2	25.2	0.0	25.2	0.2	0.8 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	14	16	16	14	0	14	0		-2	-12.5 %	-2	-12.5 %
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,367.0	3,704.6	3,704.6	3,369.6	0.0	3,369.6	2.6	0.1 %	-335.0	-9.0 %	-335.0	-9.0 %
Other State Funds (Other)	1,031.1	812.2	812.2	812.2	0.0	812.2	-218.9	-21.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
 Allocation: Alaska Wildlife Troopers Marine Enforcement**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	2,080.8	2,162.9	2,162.9	2,162.9	0.0	2,162.9	82.1 3.9 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,380.8	1,505.4	1,505.4	1,505.4	0.0	1,505.4	124.6 9.0 %	0.0	0.0
2 Travel	13.1	13.1	13.1	13.1	0.0	13.1	0.0	0.0	0.0
3 Services	425.7	383.2	383.2	383.2	0.0	383.2	-42.5 -10.0 %	0.0	0.0
4 Commodities	261.2	261.2	261.2	261.2	0.0	261.2	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,038.3	2,162.9	2,162.9	2,162.9	0.0	2,162.9	124.6 6.1 %	0.0	0.0
1007 I/A Rcpts (Other)	42.5	0.0	0.0	0.0	0.0	0.0	-42.5 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	10	11	11	11	0	11	1 10.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,038.3	2,162.9	2,162.9	2,162.9	0.0	2,162.9	124.6 6.1 %	0.0	0.0
Other State Funds (Other)	42.5	0.0	0.0	0.0	0.0	0.0	-42.5 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Village Public Safety Officer Program
 Allocation: Village Public Safety Officer Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	13,457.7	13,458.7	14,043.7	13,458.7	0.0	13,458.7	1.0	0.0	-585.0 -4.2 %
<u>Objects of Expenditure</u>									
1 Personal Services	697.5	698.5	698.5	698.5	0.0	698.5	1.0 0.1 %	0.0	0.0
2 Travel	64.6	64.6	64.6	64.6	0.0	64.6	0.0	0.0	0.0
3 Services	632.9	632.9	632.9	632.9	0.0	632.9	0.0	0.0	0.0
4 Commodities	157.3	157.3	157.3	157.3	0.0	157.3	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	11,905.4	11,905.4	12,490.4	11,905.4	0.0	11,905.4	0.0	0.0	-585.0 -4.7 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	13,457.7	13,458.7	14,043.7	13,458.7	0.0	13,458.7	1.0	0.0	-585.0 -4.2 %
<u>Positions</u>									
Perm Full Time	5	5	5	5	0	5	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	13,457.7	13,458.7	14,043.7	13,458.7	0.0	13,458.7	1.0	0.0	-585.0 -4.2 %

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council

Allocation: Alaska Police Standards Council

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	1,286.9	1,288.4	1,288.4	1,288.4	0.0	1,288.4	1.5	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	469.7	471.2	471.2	471.2	0.0	471.2	1.5	0.3 %	0.0	0.0
2 Travel	124.7	124.7	124.7	124.7	0.0	124.7	0.0		0.0	0.0
3 Services	655.0	655.0	655.0	655.0	0.0	655.0	0.0		0.0	0.0
4 Commodities	37.5	37.5	37.5	37.5	0.0	37.5	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	1,286.9	1,288.4	1,288.4	1,288.4	0.0	1,288.4	1.5	0.1 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	4	4	4	4	0	4	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,286.9	1,288.4	1,288.4	1,288.4	0.0	1,288.4	1.5	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	17,972.3	21,545.2	21,545.2	21,545.2	0.0	21,545.2	3,572.9	19.9 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	812.2	943.4	943.4	943.4	0.0	943.4	131.2	16.2 %	0.0	0.0
2 Travel	243.9	243.9	243.9	243.9	0.0	243.9	0.0		0.0	0.0
3 Services	2,012.7	1,855.0	1,855.0	1,855.0	0.0	1,855.0	-157.7	-7.8 %	0.0	0.0
4 Commodities	100.8	100.8	100.8	100.8	0.0	100.8	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	14,802.7	18,402.1	18,402.1	18,402.1	0.0	18,402.1	3,599.4	24.3 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,712.0	8,718.4	8,718.4	8,718.4	0.0	8,718.4	4,006.4	85.0 %	0.0	0.0
1004 Gen Fund (UGF)	10,570.2	10,649.6	10,649.6	10,649.6	0.0	10,649.6	79.4	0.8 %	0.0	0.0
1007 I/A Rcpts (Other)	690.1	177.2	177.2	177.2	0.0	177.2	-512.9	-74.3 %	0.0	0.0
1246 RcdvsmFund (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0	0.0
<u>Positions</u>										
Perm Full Time	7	7	7	7	0	7	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	1	1	1	0	1	1	>999 %	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	10,570.2	10,649.6	10,649.6	10,649.6	0.0	10,649.6	79.4	0.8 %	0.0	0.0
Designated General (DGF)	2,000.0	2,000.0	2,000.0	2,000.0	0.0	2,000.0	0.0		0.0	0.0
Other State Funds (Other)	690.1	177.2	177.2	177.2	0.0	177.2	-512.9	-74.3 %	0.0	0.0
Federal Receipts (Fed)	4,712.0	8,718.4	8,718.4	8,718.4	0.0	8,718.4	4,006.4	85.0 %	0.0	0.0

Computed Column Definitions: [6]=[4]+[5]

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Legislative Finance Division

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Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
Total	1,080.0	1,582.5	1,482.5	1,432.5	0.0	1,432.5	352.5 32.6 %	-150.0 -9.5 %	-50.0 -3.4 %

Objects of Expenditure

1 Personal Services	883.1	1,235.6	1,235.6	1,235.6	0.0	1,235.6	352.5 39.9 %	0.0	0.0
2 Travel	57.0	57.0	57.0	57.0	0.0	57.0	0.0	0.0	0.0
3 Services	110.5	260.5	160.5	110.5	0.0	110.5	0.0	-150.0 -57.6 %	-50.0 -31.2 %
4 Commodities	29.4	29.4	29.4	29.4	0.0	29.4	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	972.9	1,196.9	1,096.9	1,046.9	0.0	1,046.9	74.0 7.6 %	-150.0 -12.5 %	-50.0 -4.6 %
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	0.0	8.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	99.1	377.6	377.6	377.6	0.0	377.6	278.5 281.0 %	0.0	0.0

Positions

Perm Full Time	5	8	8	8	0	8	3 60.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	0	1	0	0	0

Funding Summary

Unrestricted General (UGF)	972.9	1,196.9	1,096.9	1,046.9	0.0	1,046.9	74.0 7.6 %	-150.0 -12.5 %	-50.0 -4.6 %
Designated General (DGF)	8.0	8.0	8.0	8.0	0.0	8.0	0.0	0.0	0.0
Other State Funds (Other)	99.1	377.6	377.6	377.6	0.0	377.6	278.5 281.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal
Total	2,657.0	2,525.6	2,525.6	2,525.6	0.0	2,525.6	-131.4	-4.9 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	1,440.0	1,441.5	1,441.5	1,441.5	0.0	1,441.5	1.5	0.1 %	0.0
2 Travel	88.9	88.9	88.9	88.9	0.0	88.9	0.0	0.0	0.0
3 Services	909.0	776.1	776.1	776.1	0.0	776.1	-132.9	-14.6 %	0.0
4 Commodities	197.6	197.6	197.6	197.6	0.0	197.6	0.0	0.0	0.0
5 Capital Outlay	21.5	21.5	21.5	21.5	0.0	21.5	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,612.2	1,613.7	1,613.7	1,613.7	0.0	1,613.7	1.5	0.1 %	0.0
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	0.0	34.3	0.0	0.0	0.0
1007 I/A Rcpts (Other)	810.5	810.5	810.5	810.5	0.0	810.5	0.0	0.0	0.0
1108 Stat Desig (Other)	200.0	67.1	67.1	67.1	0.0	67.1	-132.9	-66.5 %	0.0
<u>Positions</u>									
Perm Full Time	10	10	10	10	0	10	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,612.2	1,613.7	1,613.7	1,613.7	0.0	1,613.7	1.5	0.1 %	0.0
Designated General (DGF)	34.3	34.3	34.3	34.3	0.0	34.3	0.0	0.0	0.0
Other State Funds (Other)	1,010.5	877.6	877.6	877.6	0.0	877.6	-132.9	-13.2 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	4,287.2	4,117.0	4,117.0	4,117.0	0.0	4,117.0	-170.2	-4.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	3,072.9	3,022.7	3,022.7	3,022.7	0.0	3,022.7	-50.2	-1.6 %	0.0	0.0
2 Travel	47.0	47.0	47.0	47.0	0.0	47.0	0.0		0.0	0.0
3 Services	1,066.5	946.5	946.5	946.5	0.0	946.5	-120.0	-11.3 %	0.0	0.0
4 Commodities	83.8	83.8	83.8	83.8	0.0	83.8	0.0		0.0	0.0
5 Capital Outlay	17.0	17.0	17.0	17.0	0.0	17.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,035.2	2,882.2	2,882.2	2,882.2	0.0	2,882.2	-153.0	-5.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,232.0	1,234.8	1,234.8	1,234.8	0.0	1,234.8	2.8	0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	20.0	0.0	0.0	0.0	0.0	0.0	-20.0	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	29	28	28	28	0	28	-1	-3.4 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,035.2	2,882.2	2,882.2	2,882.2	0.0	2,882.2	-153.0	-5.0 %	0.0	0.0
Other State Funds (Other)	1,252.0	1,234.8	1,234.8	1,234.8	0.0	1,234.8	-17.2	-1.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	House to SFCTotal
Total	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	453.5	453.5	302.3	302.3	0.0	302.3	-151.2 -33.3 %	-151.2 -33.3 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal	
Total	0.0	2,889.7	2,889.7	2,889.7	0.0	2,889.7	2,889.7	>999 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	1,386.9	1,386.9	1,386.9	0.0	1,386.9	1,386.9	>999 %	0.0	0.0
2 Travel	0.0	28.8	28.8	28.8	0.0	28.8	28.8	>999 %	0.0	0.0
3 Services	0.0	1,277.7	1,277.7	1,277.7	0.0	1,277.7	1,277.7	>999 %	0.0	0.0
4 Commodities	0.0	100.0	100.0	100.0	0.0	100.0	100.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	96.3	96.3	96.3	0.0	96.3	96.3	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	1,463.6	1,463.6	1,463.6	0.0	1,463.6	1,463.6	>999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	225.8	225.8	225.8	0.0	225.8	225.8	>999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	1,200.3	1,200.3	1,200.3	0.0	1,200.3	1,200.3	>999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	12	12	12	0	12	12	>999 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	1,463.6	1,463.6	1,463.6	0.0	1,463.6	1,463.6	>999 %	0.0	0.0
Designated General (DGF)	0.0	225.8	225.8	225.8	0.0	225.8	225.8	>999 %	0.0	0.0
Other State Funds (Other)	0.0	1,200.3	1,200.3	1,200.3	0.0	1,200.3	1,200.3	>999 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	2018 18MgtP1n	[6] - [1] to SFCTotal	2018 19GovAmd	[6] - [2] to SFCTotal	2018 House	[6] - [3] to SFCTotal
Total	0.0	7,956.3	7,956.3	7,361.3	0.0	7,361.3	7,361.3	>999 %	-595.0	-7.5 %	-595.0	-7.5 %
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	4,051.7	4,051.7	3,561.7	0.0	3,561.7	3,561.7	>999 %	-490.0	-12.1 %	-490.0	-12.1 %
2 Travel	0.0	124.0	124.0	99.0	0.0	99.0	99.0	>999 %	-25.0	-20.2 %	-25.0	-20.2 %
3 Services	0.0	2,942.2	2,942.2	2,912.2	0.0	2,912.2	2,912.2	>999 %	-30.0	-1.0 %	-30.0	-1.0 %
4 Commodities	0.0	748.4	748.4	698.4	0.0	698.4	698.4	>999 %	-50.0	-6.7 %	-50.0	-6.7 %
5 Capital Outlay	0.0	90.0	90.0	90.0	0.0	90.0	90.0	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	2,240.6	2,240.6	2,240.6	0.0	2,240.6	2,240.6	>999 %	0.0		0.0	
1004 Gen Fund (UGF)	0.0	3,300.7	3,300.7	2,705.7	0.0	2,705.7	2,705.7	>999 %	-595.0	-18.0 %	-595.0	-18.0 %
1005 GF/Prgm (DGF)	0.0	883.0	883.0	883.0	0.0	883.0	883.0	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	1,532.0	1,532.0	1,532.0	0.0	1,532.0	1,532.0	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	42	42	36	0	36	36	>999 %	-6	-14.3 %	-6	-14.3 %
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	1	1	1	0	1	1	>999 %	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	3,300.7	3,300.7	2,705.7	0.0	2,705.7	2,705.7	>999 %	-595.0	-18.0 %	-595.0	-18.0 %
Designated General (DGF)	0.0	883.0	883.0	883.0	0.0	883.0	883.0	>999 %	0.0		0.0	
Other State Funds (Other)	0.0	1,532.0	1,532.0	1,532.0	0.0	1,532.0	1,532.0	>999 %	0.0		0.0	
Federal Receipts (Fed)	0.0	2,240.6	2,240.6	2,240.6	0.0	2,240.6	2,240.6	>999 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	9,844.6	0.0	0.0	0.0	0.0	0.0	-9,844.6 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,938.0	0.0	0.0	0.0	0.0	0.0	-5,938.0 -100.0 %	0.0	0.0
2 Travel	117.8	0.0	0.0	0.0	0.0	0.0	-117.8 -100.0 %	0.0	0.0
3 Services	3,194.1	0.0	0.0	0.0	0.0	0.0	-3,194.1 -100.0 %	0.0	0.0
4 Commodities	408.4	0.0	0.0	0.0	0.0	0.0	-408.4 -100.0 %	0.0	0.0
5 Capital Outlay	186.3	0.0	0.0	0.0	0.0	0.0	-186.3 -100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,239.1	0.0	0.0	0.0	0.0	0.0	-1,239.1 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	4,279.0	0.0	0.0	0.0	0.0	0.0	-4,279.0 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,105.0	0.0	0.0	0.0	0.0	0.0	-1,105.0 -100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	3,021.5	0.0	0.0	0.0	0.0	0.0	-3,021.5 -100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	200.0	0.0	0.0	0.0	0.0	0.0	-200.0 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	58	0	0	0	0	0	-58 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,279.0	0.0	0.0	0.0	0.0	0.0	-4,279.0 -100.0 %	0.0	0.0
Designated General (DGF)	1,105.0	0.0	0.0	0.0	0.0	0.0	-1,105.0 -100.0 %	0.0	0.0
Other State Funds (Other)	3,221.5	0.0	0.0	0.0	0.0	0.0	-3,221.5 -100.0 %	0.0	0.0
Federal Receipts (Fed)	1,239.1	0.0	0.0	0.0	0.0	0.0	-1,239.1 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal
Total	5,723.9	5,691.3	5,691.3	5,691.3	0.0	5,691.3	-32.6	-0.6 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,945.1	3,958.1	3,958.1	3,958.1	0.0	3,958.1	13.0	0.3 %	0.0
2 Travel	112.7	112.7	112.7	112.7	0.0	112.7	0.0	0.0	0.0
3 Services	1,231.1	1,185.5	1,185.5	1,185.5	0.0	1,185.5	-45.6	-3.7 %	0.0
4 Commodities	402.0	402.0	402.0	402.0	0.0	402.0	0.0	0.0	0.0
5 Capital Outlay	33.0	33.0	33.0	33.0	0.0	33.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	0.0	414.5	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,969.0	4,981.5	4,981.5	4,981.5	0.0	4,981.5	12.5	0.3 %	0.0
1007 I/A Rcpts (Other)	158.8	113.7	113.7	113.7	0.0	113.7	-45.1	-28.4 %	0.0
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	0.0	181.6	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	36	36	36	36	0	36	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	4,969.0	4,981.5	4,981.5	4,981.5	0.0	4,981.5	12.5	0.3 %	0.0
Other State Funds (Other)	340.4	295.3	295.3	295.3	0.0	295.3	-45.1	-13.2 %	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	0.0	414.5	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	18MgtP1n to SFCTotal	19GovAmd to SFCTotal	2018 House to SFCTotal
Total	1,058.8	1,005.9	1,005.9	1,005.9	0.0	1,005.9	-52.9	-5.0 %	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	300.0	300.0	300.0	300.0	0.0	300.0	0.0	0.0	0.0
4 Commodities	758.8	705.9	705.9	705.9	0.0	705.9	-52.9	-7.0 %	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1007 I/A Rcpts (Other)	1,058.8	1,005.9	1,005.9	1,005.9	0.0	1,005.9	-52.9	-5.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Other State Funds (Other)	1,058.8	1,005.9	1,005.9	1,005.9	0.0	1,005.9	-52.9	-5.0 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	SCS1	SCS HB 287	SFCTotal	2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal
Total	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	0.0	114.4	0.0	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

SCS HB 287 (Senate CS fo HB 287) - Senate Finance Committee Substitute for House Bill 287.