

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SCS1**

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|---|
| Numbers and Language Differences Agencies: DPS |
|---|

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | | |
| Building Inspection and Rural Firefighter Training | 19GovAmd | Inc | 200.0 | 0.0 | 180.0 | 20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 75.0 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 125.0 | | | | | | | | | | |
| * Allocation Difference * | | | -200.0 | 0.0 | -180.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -200.0 | 0.0 | -180.0 | -20.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska Bureau of Highway Patrol | | | | | | | | | | | | | |
| H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki | SCS1 | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Prisoner Transportation | | | | | | | | | | | | | |
| H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17 Offered by Representative Kawasaki | SCS1 | Dec | -400.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -400.0 | | | | | | | | | | |
| * Allocation Difference * | | | -400.0 | 0.0 | -400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Improve Law Enforcement Access to Rural Communities | 19GovAmd | Inc | 2,000.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 2,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | -2,000.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations | 19GovAmd | Inc | 501.0 | 270.0 | 40.0 | 93.4 | 18.0 | 79.6 | 0.0 | 0.0 | 0 | 0 | 2 |
| 1004 Gen Fund (UGF) | | | 501.0 | | | | | | | | | | |
| One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage | 19GovAmd | IncOTI | 69.6 | 0.0 | 0.0 | 0.0 | 0.0 | 69.6 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 69.6 | | | | | | | | | | |
| * Allocation Difference * | | | -570.6 | -270.0 | -40.0 | -93.4 | -18.0 | -149.2 | 0.0 | 0.0 | 0 | 0 | -2 |
| Alaska Wildlife Troopers Aircraft Section | | | | | | | | | | | | | |

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|---|----------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska State Troopers (continued) | | | | | | | | | | | | | |
| Alaska Wildlife Troopers Aircraft Section (continued) | | | | | | | | | | | | | |
| Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska | 19GovAmd | Inc | 335.0 | 264.6 | 10.4 | 40.0 | 20.0 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 335.0 | | | | | | | | | | |
| * Allocation Difference * | | | -335.0 | -264.6 | -10.4 | -40.0 | -20.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| ** Appropriation Difference ** | | | -3,405.6 | -534.6 | -2,450.4 | -233.4 | -38.0 | -149.2 | 0.0 | 0.0 | -2 | 0 | -2 |
| Statewide Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Statewide Emergency Communications Feasibility Study | 19GovAmd | IncOTI | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 150.0 | | | | | | | | | | |
| * Allocation Difference * | | | -150.0 | 0.0 | 0.0 | -150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI) | SCS1 | Dec | -453.5 | 0.0 | 0.0 | -453.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -453.5 | | | | | | | | | | |
| H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20) | SCS1 | IncOTI | 302.3 | 0.0 | 0.0 | 302.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 302.3 | | | | | | | | | | |
| H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding | SCS1 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| * Allocation Difference * | | | -151.2 | 0.0 | 0.0 | -151.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Criminal Justice Information Systems Program | | | | | | | | | | | | | |
| Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit | 19GovAmd | Inc | 595.0 | 490.0 | 25.0 | 30.0 | 50.0 | 0.0 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 595.0 | | | | | | | | | | |
| * Allocation Difference * | | | -595.0 | -490.0 | -25.0 | -30.0 | -50.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |
| Laboratory Services | | | | | | | | | | | | | |
| H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies | SCS1 | Wordage | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Kawasaki | | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -896.2 | -490.0 | -25.0 | -331.2 | -50.0 | 0.0 | 0.0 | 0.0 | -6 | 0 | 0 |

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|-----------------------------------|--------|------------|-------------------|-------------------|----------|----------|-------------|----------------|--------|------|-----|-----|-----|
| *** Agency Difference *** | | | -4,501.8 | -1,024.6 | -2,655.4 | -584.6 | -88.0 | -149.2 | 0.0 | 0.0 | -8 | 0 | -2 |
| **** All Agencies Difference **** | | | -4,501.8 | -1,024.6 | -2,655.4 | -584.6 | -88.0 | -149.2 | 0.0 | 0.0 | -8 | 0 | -2 |

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.