2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SCS1

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

Fire and Life Safety Fire and Life Safety Fire and Life Safety Building Inspection and Rural Firefighter Building Inspection and Rural Firefighter Training 1004 Gen Fund (UGF) 75.0 1005 GF/Prgm (DGF) 125.0 *Allocation Difference * -200.0 0.0 -180.0 -20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	_	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Building Inspection and Rural Firefighter House Inc 200.0 0.0 180.0 20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Fire and Life Safety													
Training 1004 Gen Fund (UGF) 75.0 1005 GF/Prgm (DGF) 125.0 1														
1004 Gen Fund (UGF) 75.0 105 GF/Prgm (DGF) 125.0 * Allocation Difference *		House	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
**Appropriation Difference *														
*Allocation Difference * -200.0 0.0 -180.0 -20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
** Appropriation Difference ** -200.0 0.0 -180.0 -20.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	3 ()			-200.0	0.0	100.0	20.0	0.0	0.0	0.0	0.0			
Alaska State Trooper Detachments Improve Law Enforcement Access to Rural House Inc 2,000.0 0.0 2,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0														
Alaska State Trooper Detachments Improve Law Enforcement Access to Rural House Inc 2,000.0 0.0 2,000.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	Appropriation Difference			-200.0	0.0	-100.0	-20.0	0.0	0.0	0.0	0.0	U	U	U
Improve Law Enforcement Access to Rural House Inc 2,000.0 0.0 2,000.0 0.0														
Communities 1004 Gen Fund (UGF) 2,000.0 H DPS 3 - Transfer Funding from AST House Tr0ut -585.0 0.0 -585.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
1004 Gen Fund (UGF) 2,000.0 H DPS 3 - Transfer Funding from AST House Tr0ut -585.0 0.0 -585.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	•	House	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 3 - Transfer Funding from AST House Tr0ut -585.0 0.0 -585.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
Detachments to VPSO Program to Increase VPSO Travel Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn 345860 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -585.0 H DPS 4 - Align AST Travel Line with House Dec -773.2 0.0 -773.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	, , , , , , , , , , , , , , , , , , , ,	Hausa	T ₁₀ O _{1.1} +	E0E 0	0.0	TOT 0	0.0	0.0	0.0	0.0	0 0	0	0	0
VPSO Travel Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn 345860 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -585.0 H DPS 4 - Align AST Travel Line with House Dec -773.2 0.0 -773.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		House	Trout	-565.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn 345860 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -585.0 H DPS 4 - Align AST Travel Line with House Dec -773.2 0.0 -773.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0														
345860 Offered by Representative Kawasaki 1004 Gen Fund (UGF) -585.0 H DPS 4 - Align AST Travel Line with House Dec -773.2 0.0 -773.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		AST Detachment	s to VPSC	Program to Incre	ease VPSO Trav	el Trin								
1004 Gen Fund (ÚGF) -585.0 H DPS 4 - Align AST Travel Line with House Dec -773.2 0.0 -773.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	•													
H DPS 4 - Align AST Travel Line with House Dec -773.2 0.0 -773.2 0.0 0.0 0.0 0.0 0.0 0.0 0	Offered by Representative Kawasaki													
FY14-FY17 Average Actual Travel		House	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Expenditures														
Offered by Representative Kawasaki														
1004 Gen Fund (UGF) -773.2 H DPS 5 - AST Detachments Wordage House Wordage 0.0		Цонсо	Mondago	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Λ	0	0
Requiring Travel Expenditures of \$641.8 to		House	wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Rural Communities														
Offered by Representative Kawasaki														
* Allocation Difference * -641.8 0.0 -641.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 0				-641.8	0.0	-641.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation	Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and House Inc 501.0 270.0 40.0 93.4 18.0 79.6 0.0 0.0 0 0 2		House	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
Anchorage for Increased DVSA Related														
Investigations														
1004 Gen Fund (UGF) 501.0		Ususa	T OTT	CO. C	0.0	0.0	0.0	0.0	CO C	0.0	0.0	0	0	0
One-time Costs for DVSA Related Criminal House IncOTI 69.6 0.0 0.0 0.0 0.0 69.6 0.0 0.0 0 0 Investigators in Bethel and Anchorage		House	Incuii	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	U	U	U
1004 Gen Fund (UGF) 69.6														
* Allocation Difference * -570.6 -270.0 -40.0 -93.4 -18.0 -149.2 0.0 0.0 0 -2				-570 6	-270 N	-40 O	-93 4	-18 N	-149 2	0.0	0.0	Λ	0	-2
Anocation Difference 3.0.0 2.0.0 40.0 33.4 10.0 143.2 0.0 0.0 0 0 2	Allocation billerence			370.0	270.0	40.0	33.4	10.0	147.2	0.0	0.0	U	U	_
Alaska Wildlife Troopers Aircraft Section	Alaska Wildlife Troopers Aircraft Section													
Add Two Aircraft Pilot II Positions to Support House Inc 335.0 264.6 10.4 40.0 20.0 0.0 0.0 0.0 2 0 0		House	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
Law Enforcement Service in Rural Alaska	Law Enforcement Service in Rural Alaska													

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Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	<u>Column</u>	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	<u>Grants</u>	Misc	PFT	<u>PPT</u>	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (conti Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska (continued) 1004 Gen Fund (UGF) 335.0	nued)												
* Allocation Difference *			-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	0.0	-2	0	
* * Appropriation Difference * *			-1,547.4	-534.6	-692.2	-133.4	-38.0	-149.2	0.0	0.0	-2	0	-2
Village Public Safety Officer Program Village Public Safety Officer Program H DPS 6 - Transfer Funding from AST	House	TrIn	585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Detachments to VPSO Program to Increase													
VPSO Travel													
Linked to H DPS 3 - Transfer Funding from AS 345859 Offered by Representative Kawasaki	T Detachmen	its to VPSC	Program to Incre	ease VPSO Trave	l TrOut								
1004 Gen Fund (UGF) 585.0	Ususa	11	0.0	0.0	0.0	0.0	0.0	0 0	0.0	0.0	0	0	0
H DPS 7 - VPSO Intent that \$585.0 be used for Travel to Rural Communities Offered by Representative Kawasaki	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 8 - Maintain VPSO Rural Firefighter	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Specialist Training in Sitka													
Offered by Representative Kawasaki													
H DPS 9 - Disburse funding for VPSO Program	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
to grant recipients													
Offered by Representative Kawasaki													
* Allocation Difference *			-585.0	0.0	0.0	0.0	0.0	0.0	-585.0	0.0	0	0	0
* * Appropriation Difference * *			-585.0	0.0	0.0	0.0	0.0	0.0	-585.0	0.0	0	0	0
Statewide Support Commissioner's Office													
Statewide Emergency Communications Feasibility Study 1004 Gen Fund (UGF) 150.0	House	Inc0TI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures Offered by Representative Kawasaki 1004 Gen Fund (UGF) -100.0	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SCS1

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Co1umn	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Criminal Justice Information Systems Program													
Add Criminal Justice Specialist and Five	House	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
Criminal Justice Technician II Positions for													
Records/Classification Unit													
1004 Gen Fund (UGF) 595.0													
H DPS 15 - Replace Base Funding for 3PFT	House	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
NIBRS Data Entry Positions with IncT Funding													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) -297.5	House	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21)	House	THE	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	U	U
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) 297.5													
* Allocation Difference *			-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	0.0	-6	0	
* * Appropriation Difference * *			-645.0	-490.0	-25.0	-80.0	-50.0	0.0	0.0	0.0	-6	0	0
* * * Agency Difference * * *			-2,977.4	-1,024.6	-897.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2
			-	•								0	_
* * * * All Agencies Difference * * * *			-2,977.4	-1,024.6	-897.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.