

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Disaster Relief Fund													
L	FY2019 Deposit to the Disaster Relief Fund	House	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
L	FY2019 Deposit to the Disaster Relief Fund	SCS1	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1248 ACHI Fund (DGF)			2,000.0									
L	FY19 Approp Est Balance \$2,755.4 of the Alternative Energy Conservation Revolving Loan Fund to the Disaster Relief fund	House	Lang	2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
	1071 Alt Energy (DGF)			2,755.4									
L	FY19 Approp Est Balance \$200.9 of the Mining Loan Fund to the Disaster Relief fund	House	Lang	200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
	1067 Mining RLF (DGF)			200.9									
L	FY19 Approp Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to the Disaster Relief fund	House	Lang	646.2	0.0	0.0	0.0	0.0	0.0	646.2	0	0	0
	1088 Uninc Mtch (DGF)			646.2									
L	FY19 Approp Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to the Disaster Relief fund	House	Lang	253.5	0.0	0.0	0.0	0.0	0.0	253.5	0	0	0
	1087 Muni Match (DGF)			253.5									
L	FY19 Approp Est Bal \$2,298.9 from the Investment loss trust fund to the Disaster Relief fund	House	Lang	2,298.9	0.0	0.0	0.0	0.0	0.0	2,298.9	0	0	0
	1053 Invst Loss (UGF)			2,298.9									
	* Allocation Difference *			-6,154.9	0.0	0.0	0.0	0.0	0.0	-6,154.9	0	0	0
Oil and Gas Tax Credit Fund													
L	FY2019 Deposit from the General Fund	House	Lang	49,000.0	0.0	0.0	0.0	0.0	0.0	49,000.0	0	0	0
	1004 Gen Fund (UGF)			49,000.0									
L	FY2019 Deposit to the Oil & Gas Tax Credit Fund	SCS1	Lang	184,000.0	0.0	0.0	0.0	0.0	0.0	184,000.0	0	0	0
	1004 Gen Fund (UGF)			168,000.0									
	1248 ACHI Fund (DGF)			16,000.0									
	* Allocation Difference *			135,000.0	0.0	0.0	0.0	0.0	0.0	135,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Deposit for FY2019 Estimated Foundation Expenditures	House	Lang	1,171,677.4	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,171,677.4									
L	Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund	House	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0

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Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
Tracking Estimated Draw for FY2019													
Foundation Expenditures from Public Education Fund (continued)													
			1004 Gen Fund (UGF) -1,171,677.4										
L	House	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Transportation Expenditures													
			1004 Gen Fund (UGF) 78,184.6										
L	House	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) -78,184.6										
L	House	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation													
			1004 Gen Fund (UGF) 18,000.0										
L	House	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation													
			1004 Gen Fund (UGF) -18,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			128,845.1	0.0	0.0	0.0	0.0	0.0	0.0	128,845.1	0	0	0
Caps Spent as Duplicated Funds													
Alaska Liquefied Natural Gas Project Fund 1235													
L	House	Lang	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
FY19 SDPR collected from Investors is deposited into AK Liquefied Natural Gas Fund													
			1108 Stat Desig (Other) 1,000,000.0										
L	House	Lang	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
Transfer from In-State Natural Gas Pipeline Fund effective July 1, 2018													
			1229 AGDC-ISP (Other) 12,000.0										
* Allocation Difference *			-1,012,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,012,000.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	House	Lang	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
Transfer to Liquefied Natural Gas Project Fund effective July 1, 2018													
			1229 AGDC-ISP (Other) -12,000.0										
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
** Appropriation Difference **			-1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000,000.0	0	0	0
*** Agency Difference ***			-871,154.9	0.0	0.0	0.0	0.0	0.0	0.0	-871,154.9	0	0	0
**** All Agencies Difference ****			-871,154.9	0.0	0.0	0.0	0.0	0.0	0.0	-871,154.9	0	0	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.