

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Administration													
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			1,900.0										
L H HSS 15 - 3-Year State Matching Funds Totaling \$10.5 Million to Support Hospital-Based Mental Health Care (FY19-21)	House	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
Offered by Representatives: Gara, Seaton													
1248 ACHI Fund (DGF)			10,500.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
* Allocation Difference *			-10,500.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0.0	0	0	0
** Appropriation Difference **			-10,500.0	0.0	0.0	0.0	0.0	0.0	-10,500.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 4 2/14 Establish Children's Services Safety Officer	House	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
* Allocation Difference *			-158.6	-113.4	-30.0	-8.4	-6.8	0.0	0.0	0.0	-1	0	0
Front Line Social Workers													
GA 5 2/14 Security Guards for Kenai and Fairbanks	House	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			72.0										
1004 Gen Fund (UGF)			129.0										
* Allocation Difference *			-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.6	-113.4	-30.0	-209.4	-6.8	0.0	0.0	0.0	-1	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP			
Public Assistance																
Alaska Temporary Assistance Program																
L	H	HSS	18 Replacement - Funding to Satisfy Federal Maintenance of Effort Requirements (FY19-FY20)	House	MultiYr	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0	
			1223 CharterRLF (DGF)			3,000.0										
			* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0	
Public Assistance Field Services																
	H	HSS	5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	House	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	41	0	0	
			Offered by Representative Gara													
			1002 Fed Rcpts (Fed)			2,214.4										
			1003 G/F Match (UGF)			2,214.3										
			* Allocation Difference *			-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	-41	0	0	
			** Appropriation Difference **			-7,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	-3,000.0	0.0	-41	0	0
Departmental Support Services																
Commissioner's Office																
			Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	SCS1	Inc	422.5	364.8	12.0	37.6	8.1	0.0	0.0	0.0	4	0	0
			1002 Fed Rcpts (Fed)			211.3										
			1003 G/F Match (UGF)			211.2										
			One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	SCS1	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)			20.0										
			1004 Gen Fund (UGF)			20.0										
			* Allocation Difference *			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
			** Appropriation Difference **			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
Medicaid Services																
Behavioral Health Medicaid Services																
			FY2019 Medicaid Projections	House	Inc	46,096.8	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0	0	
			1002 Fed Rcpts (Fed)			27,353.7										
			1037 GF/MH (UGF)			18,743.1										
			One-time Funding for FY2019 Medicaid Projections	SCS1	IncOTI	22,126.5	0.0	0.0	0.0	0.0	22,126.5	0.0	0	0	0	
			1002 Fed Rcpts (Fed)			13,129.8										
			1037 GF/MH (UGF)			8,996.7										
			* Allocation Difference *			-23,970.3	0.0	0.0	0.0	0.0	-23,970.3	0.0	0	0	0	

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: H&SS
--

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Adult Preventative Dental Medicaid Services													
FY2019 Medicaid Projections	House	Inc	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,963.3										
1003 G/F Match (UGF)			5,391.0										
One-time funding for FY2019 Medicaid Projections	SCS1	Inc0TI	5,450.1	0.0	0.0	0.0	0.0	0.0	5,450.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,862.4										
1003 G/F Match (UGF)			2,587.7										
* Allocation Difference *			-5,904.2	0.0	0.0	0.0	0.0	0.0	-5,904.2	0.0	0	0	0
Health Care Medicaid Services													
FY2019 Medicaid Projections	House	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										
1004 Gen Fund (UGF)			15,151.0										
1005 GF/Prgm (DGF)			10.0										
One-time Funding for FY2019 Medicaid Projections	SCS1	Inc0TI	226,090.1	0.0	0.0	0.0	0.0	0.0	226,090.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			172,637.2										
1003 G/F Match (UGF)			46,175.6										
1004 Gen Fund (UGF)			7,272.5										
1005 GF/Prgm (DGF)			4.8										
H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21) Offered by Representative Gara	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,900.0										
H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section Offered by Representative Gara	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,900.0										
L H HSS 26 - 3-Year Federal Matching Funds Totaling \$10.5m to Support Hospital-Based Mental Health Services (FY19-FY21) Offered by Representatives: Gara, Seaton	House	MultiYr	10,500.0	0.0	0.0	0.0	0.0	0.0	10,500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10,500.0										
Decrement the estimated amount of UGF expended for abortions in FY17	SCS1	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
1004 Gen Fund (UGF)			-220.7										
* Allocation Difference *			-255,651.6	0.0	0.0	0.0	0.0	0.0	-255,651.6	0.0	0	0	0
** Appropriation Difference **			-285,526.1	0.0	0.0	0.0	0.0	0.0	-285,526.1	0.0	0	0	0
*** Agency Difference ***			-303,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-299,026.1	0.0	-38	0	0
**** All Agencies Difference ****			-303,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-299,026.1	0.0	-38	0	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.