

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SCS1**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Judiciary</b> |
|---|

**Agency: Judiciary**

|  | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Alaska Court System</b>   |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Trial Courts</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Jury Pay and Travel Increase   | House  | Inc        | 510.0             | 0.0               | 150.0  | 360.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | 510.0             |                   |        |          |             |                |        |      |     |     |     |
| Jury Pay and Travel Increase   | SCS1   | IncOTI     | 510.0             | 0.0               | 150.0  | 360.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |        |            | 510.0             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Therapeutic Courts</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Therapeutic Courts</b>  |        |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization | House  | Inc        | 96.3              | 91.3              | 0.0    | 1.0      | 4.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1037 GF/MH (UGF)   |        |            | 96.3              |                   |        |          |             |                |        |      |     |     |     |
| Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization | SCS1   | IncOTI     | 96.3              | 91.3              | 0.0    | 1.0      | 4.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1037 GF/MH (UGF)   |        |            | 96.3              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |        |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.