

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language
----------------------

### Agency: Department of Military and Veterans' Affairs

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1]	[6] - [2]	[6] - [3]			
							2018 18MgtP1n to SFCTotal	2018 19GovAmd to SFCTotal	2018 House to SFCTotal				
Military and Veterans' Affairs													
Office of the Commissioner		6,453.5	7,330.2	7,330.2	6,957.9	0.0	6,957.9	504.4	7.8 %	-372.3	-5.1 %	-372.3	-5.1 %
Homeland Security & Emerg Mgt		9,498.3	9,517.9	9,517.9	9,517.9	0.0	9,517.9	19.6	0.2 %	0.0		0.0	
Local Emergency Planning Comm		300.0	300.0	300.0	300.0	0.0	300.0	0.0		0.0		0.0	
National Guard Military Hdqtrs		489.2	0.0	0.0	0.0	0.0	0.0	-489.2	-100.0 %	0.0		0.0	
Army Guard Facilities Maint.		12,718.7	11,628.0	11,628.0	11,628.0	0.0	11,628.0	-1,090.7	-8.6 %	0.0		0.0	
Air Guard Facilities Maint.		5,943.8	6,829.6	6,829.6	5,945.6	0.0	5,945.6	1.8		-884.0	-12.9 %	-884.0	-12.9 %
Alaska Military Youth Academy		8,735.8	8,758.4	8,758.4	8,758.4	0.0	8,758.4	22.6	0.3 %	0.0		0.0	
Veterans' Services		2,053.9	2,155.4	2,155.4	2,055.4	0.0	2,055.4	1.5	0.1 %	-100.0	-4.6 %	-100.0	-4.6 %
State Active Duty		325.0	325.0	325.0	325.0	0.0	325.0	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>46,518.2</b>	<b>46,844.5</b>	<b>46,844.5</b>	<b>45,488.2</b>	<b>0.0</b>	<b>45,488.2</b>	<b>-1,030.0</b>	<b>-2.2 %</b>	<b>-1,356.3</b>	<b>-2.9 %</b>	<b>-1,356.3</b>	<b>-2.9 %</b>
Alaska Aerospace Corporation													
Alaska Aerospace Corporation		4,121.2	4,121.2	4,121.2	4,121.2	0.0	4,121.2	0.0		0.0		0.0	
AAC Facilities Maintenance		6,925.4	6,925.4	6,925.4	6,925.4	0.0	6,925.4	0.0		0.0		0.0	
<b>Appropriation Total</b>		<b>11,046.6</b>	<b>11,046.6</b>	<b>11,046.6</b>	<b>11,046.6</b>	<b>0.0</b>	<b>11,046.6</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>		<b>57,564.8</b>	<b>57,891.1</b>	<b>57,891.1</b>	<b>56,534.8</b>	<b>0.0</b>	<b>56,534.8</b>	<b>-1,030.0</b>	<b>-1.8 %</b>	<b>-1,356.3</b>	<b>-2.3 %</b>	<b>-1,356.3</b>	<b>-2.3 %</b>
Funding Summary													
Unrestricted General (UGF)		16,349.4	16,964.5	16,964.5	16,271.2	0.0	16,271.2	-78.2	-0.5 %	-693.3	-4.1 %	-693.3	-4.1 %
Designated General (DGF)		28.4	28.4	28.4	28.4	0.0	28.4	0.0		0.0		0.0	
Other State Funds (Other)		10,191.9	10,206.7	10,206.7	10,206.7	0.0	10,206.7	14.8	0.1 %	0.0		0.0	
Federal Receipts (Fed)		30,995.1	30,691.5	30,691.5	30,028.5	0.0	30,028.5	-966.6	-3.1 %	-663.0	-2.2 %	-663.0	-2.2 %

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

**SCS HB 287 (Senate CS fo HB 287)** - Senate Finance Committee Substitute for House Bill 287.