

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Fund Groups: Unrestricted General</b> |
|---|

**Agency: Permanent Fund**

| Allocation                    | ID=><br>Session=><br>Column=> | [1]<br>2018<br>18MgtPIn | [2]<br>2018<br>19GovAmd | [3]<br>2018<br>House | [4]<br>2018<br>SCS1 | [5]<br>2018<br>SCS HB 287 | [6]<br>SFCTotal    | [6] - [1]<br>2018<br>18MgtPIn to SFCTotal | [6] - [2]<br>2018<br>19GovAmd to SFCTotal | [6] - [3]<br>2018<br>House to SFCTotal |
|-------------------------------|-------------------------------|-------------------------|-------------------------|----------------------|---------------------|---------------------------|--------------------|---|---|--|
| PF Dividends                  |                               |                         |                         |                      |                     |                           |                    |   |   |  |
| To Dividend Fund 1050         |                               | 760,000.0               | 818,876.5               | 1,023,487.2          | 1,023,487.2         | 0.0                       | 1,023,487.2        | 263,487.2    34.7 %                       | 204,610.7    25.0 %                       | 0.0                                    |
| <b>Appropriation Total</b>    |                               | <b>760,000.0</b>        | <b>818,876.5</b>        | <b>1,023,487.2</b>   | <b>1,023,487.2</b>  | <b>0.0</b>                | <b>1,023,487.2</b> | <b>263,487.2    34.7 %</b>                | <b>204,610.7    25.0 %</b>                | <b>0.0</b>                             |
| Permanent Fund Corpus         |                               |                         |                         |                      |                     |                           |                    |   |   |  |
| To Permanent Fund Corpus      |                               | 0.0                     | 2,393,000.0             | 942,000.0            | 0.0                 | 0.0                       | 0.0                | 0.0                                       | -2,393,000.0   -100.0 %                   | -942,000.0   -100.0 %                  |
| <b>Appropriation Total</b>    |                               | <b>0.0</b>              | <b>2,393,000.0</b>      | <b>942,000.0</b>     | <b>0.0</b>          | <b>0.0</b>                | <b>0.0</b>         | <b>0.0</b>                                | <b>-2,393,000.0   -100.0 %</b>            | <b>-942,000.0   -100.0 %</b>           |
| PF Inflation Proofing         |                               |                         |                         |                      |                     |                           |                    |   |   |  |
| Inflation Proofing (from ERA) |                               | 0.0                     | -2,393,000.0            | -942,000.0           | 0.0                 | 0.0                       | 0.0                | 0.0                                       | 2,393,000.0   -100.0 %                    | 942,000.0   -100.0 %                   |
| <b>Appropriation Total</b>    |                               | <b>0.0</b>              | <b>-2,393,000.0</b>     | <b>-942,000.0</b>    | <b>0.0</b>          | <b>0.0</b>                | <b>0.0</b>         | <b>0.0</b>                                | <b>2,393,000.0   -100.0 %</b>             | <b>942,000.0   -100.0 %</b>            |
| <b>Agency Total</b>           |                               | <b>760,000.0</b>        | <b>818,876.5</b>        | <b>1,023,487.2</b>   | <b>1,023,487.2</b>  | <b>0.0</b>                | <b>1,023,487.2</b> | <b>263,487.2    34.7 %</b>                | <b>204,610.7    25.0 %</b>                | <b>0.0</b>                             |
| Funding Summary               |                               |                         |                         |                      |                     |                           |                    |   |   |  |
| Unrestricted General (UGF)    |                               | 760,000.0               | 818,876.5               | 1,023,487.2          | 1,023,487.2         | 0.0                       | 1,023,487.2        | 263,487.2    34.7 %                       | 204,610.7    25.0 %                       | 0.0                                    |

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

**SCS HB 287 (Senate CS fo HB 287)** - Senate Finance Committee Substitute for House Bill 287.