

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: PF</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
			1004 Gen Fund (UGF)										
			818,876.5										
L	SCS1	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
			FY2019 estimated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600										
			1004 Gen Fund (UGF)										
			1,023,487.2										
			<b>* Allocation Difference *</b>	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
			<b>** Appropriation Difference **</b>	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF)										
			1,450,000.0										
L	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF)										
			943,000.0										
			<b>* Allocation Difference *</b>	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.										
			1041 PF ERA (UGF)										
			-1,450,000.0										
L	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
			FY19 appropriation to cover inflation proofing for FY19.										
			1041 PF ERA (UGF)										
			-943,000.0										
			<b>* Allocation Difference *</b>	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			<b>** Appropriation Difference **</b>	2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
			<b>*** Agency Difference ***</b>	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0
			<b>**** All Agencies Difference ****</b>	204,610.7	0.0	0.0	0.0	0.0	0.0	204,610.7	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.