

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	House	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
FY2019 estimated deposit from ERA to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600													
1041 PF ERA (UGF) 1,023,487.2													
L	SCS1	IncM	1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
FY2019 estimated deposit from general fund to Dividend fund for Permanent Fund Dividends. PFD is set at \$1,600													
1004 Gen Fund (UGF) 1,023,487.2													
* Allocation Difference *													
** Appropriation Difference **													
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	House	MisAdj	942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
FY19 appropriation to cover inflation proofing for FY19													
1041 PF ERA (UGF) 942,000.0													
* Allocation Difference *													
** Appropriation Difference **													
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	House	MisAdj	-942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
FY19 appropriation to cover inflation proofing for FY19													
1041 PF ERA (UGF) -942,000.0													
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													
**** All Agencies Difference ****													

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.