

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: University of Alaska

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 SCS1	[5] 2018 SCS HB 287	[6] SFCTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPIn	to SFCTotal	2018 19GovAmd	to SFCTotal	2018 House	to SFCTotal
University of Alaska													
Systemwide Reduction/Addition		1.0	-459.2	18,540.8	5,040.8	0.0	5,040.8	5,039.8	>999 %	5,500.0	<-999 %	-13,500.0	-72.8 %
Statewide Services		38,531.1	33,118.0	33,118.0	33,118.0	0.0	33,118.0	-5,413.1	-14.0 %	0.0		0.0	
Office of Info Technology		17,265.1	17,265.1	17,265.1	17,265.1	0.0	17,265.1	0.0		0.0		0.0	
Systemwide Education/Outreach		0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Anchorage Campus		267,116.8	266,856.8	267,506.3	267,006.8	0.0	267,006.8	-110.0		150.0	0.1 %	-499.5	-0.2 %
Small Business Development Ctr		3,684.6	3,684.6	3,684.6	3,684.6	0.0	3,684.6	0.0		0.0		0.0	
Kenai Peninsula College		16,440.0	16,440.0	16,440.0	16,440.0	0.0	16,440.0	0.0		0.0		0.0	
Kodiak College		5,839.3	5,839.3	5,839.3	5,839.3	0.0	5,839.3	0.0		0.0		0.0	
Matanuska-Susitna College		13,339.5	13,339.5	13,339.5	13,339.5	0.0	13,339.5	0.0		0.0		0.0	
Prince William Sound College		7,209.1	7,209.1	7,209.1	7,209.1	0.0	7,209.1	0.0		0.0		0.0	
Bristol Bay Campus		4,061.3	4,061.3	4,061.3	4,061.3	0.0	4,061.3	0.0		0.0		0.0	
Chukchi Campus		2,335.4	2,335.4	2,335.4	2,335.4	0.0	2,335.4	0.0		0.0		0.0	
College of Rural & Comm Dev		8,711.2	8,711.2	8,711.2	8,711.2	0.0	8,711.2	0.0		0.0		0.0	
Fairbanks Campus		268,695.8	268,695.8	268,695.8	268,695.8	0.0	268,695.8	0.0		0.0		0.0	
Interior Alaska Campus		5,325.0	5,325.0	5,325.0	5,325.0	0.0	5,325.0	0.0		0.0		0.0	
Kuskokwim Campus		6,162.8	6,162.8	6,162.8	6,162.8	0.0	6,162.8	0.0		0.0		0.0	
Northwest Campus		4,880.7	4,880.7	4,880.7	4,880.7	0.0	4,880.7	0.0		0.0		0.0	
Fairbanks Organized Research		140,341.2	140,341.2	140,341.2	140,341.2	0.0	140,341.2	0.0		0.0		0.0	
UAF Community and Tech College		13,518.7	13,518.7	13,518.7	13,518.7	0.0	13,518.7	0.0		0.0		0.0	
Juneau Campus		42,530.9	42,530.9	42,530.9	42,530.9	0.0	42,530.9	0.0		0.0		0.0	
Ketchikan Campus		5,473.3	5,473.3	5,473.3	5,473.3	0.0	5,473.3	0.0		0.0		0.0	
Sitka Campus		7,655.2	7,655.2	7,655.2	7,655.2	0.0	7,655.2	0.0		0.0		0.0	
UA Foundation		0.0	3,934.6	3,934.6	3,934.6	0.0	3,934.6	3,934.6	>999 %	0.0		0.0	
Education Trust of Alaska		0.0	1,478.5	1,478.5	1,478.5	0.0	1,478.5	1,478.5	>999 %	0.0		0.0	
Appropriation Total		879,118.0	878,397.8	898,047.3	884,047.8	0.0	884,047.8	4,929.8	0.6 %	5,650.0	0.6 %	-13,999.5	-1.6 %
Agency Total		879,118.0	878,397.8	898,047.3	884,047.8	0.0	884,047.8	4,929.8	0.6 %	5,650.0	0.6 %	-13,999.5	-1.6 %

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								2018 18MgtPln to SFCTotal		2018 19GovAmd to SFCTotal		2018 House to SFCTotal	
Funding Summary													
Unrestricted General (UGF)		317,033.5	316,883.5	336,033.5	322,533.5	0.0	322,533.5	5,500.0	1.7 %	5,650.0	1.8 %	-13,500.0	-4.0 %
Designated General (DGF)		331,591.4	331,131.2	331,630.7	331,131.2	0.0	331,131.2	-460.2	-0.1 %	0.0		-499.5	-0.2 %
Other State Funds (Other)		86,640.4	86,530.4	86,530.4	86,530.4	0.0	86,530.4	-110.0	-0.1 %	0.0		0.0	
Federal Receipts (Fed)		143,852.7	143,852.7	143,852.7	143,852.7	0.0	143,852.7	0.0		0.0		0.0	

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

SCS HB 287 (Senate CS fo HB 287) - Senate Finance Committee Substitute for House Bill 287.