

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: University of Alaska

| Allocation | ID=> Session=> Column=> | [1] 2018 18MgtPIn | [2] 2018 19GovAmd | [3] 2018 House | [4] 2018 SCS1 | [5] 2018 SCS HB 287 | [6] SFCTotal | [6] - [1] 2018 18MgtPIn to SFCTotal | [6] - [2] 2018 19GovAmd to SFCTotal | [6] - [3] 2018 House to SFCTotal |
|--------------------------------|-------------------------------|-------------------------|-------------------------|----------------------|---------------------|---------------------------|------------------|---|---|--|
| University of Alaska | | | | | | | | | | |
| Systemwide Reduction/Addition | | 0.0 | 0.0 | 19,000.0 | 5,500.0 | 0.0 | 5,500.0 | 5,500.0 >999 % | 5,500.0 >999 % | -13,500.0 -71.1 % |
| Statewide Services | | 10,839.8 | 10,839.8 | 10,839.8 | 10,839.8 | 0.0 | 10,839.8 | 0.0 | 0.0 | 0.0 |
| Office of Info Technology | | 7,620.3 | 7,620.3 | 7,620.3 | 7,620.3 | 0.0 | 7,620.3 | 0.0 | 0.0 | 0.0 |
| Systemwide Education/Outreach | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Anchorage Campus | | 98,523.0 | 98,373.0 | 98,523.0 | 98,523.0 | 0.0 | 98,523.0 | 0.0 | 150.0 0.2 % | 0.0 |
| Small Business Development Ctr | | 959.6 | 959.6 | 959.6 | 959.6 | 0.0 | 959.6 | 0.0 | 0.0 | 0.0 |
| Kenai Peninsula College | | 6,454.8 | 6,454.8 | 6,454.8 | 6,454.8 | 0.0 | 6,454.8 | 0.0 | 0.0 | 0.0 |
| Kodiak College | | 2,359.4 | 2,359.4 | 2,359.4 | 2,359.4 | 0.0 | 2,359.4 | 0.0 | 0.0 | 0.0 |
| Matanuska-Susitna College | | 4,708.2 | 4,708.2 | 4,708.2 | 4,708.2 | 0.0 | 4,708.2 | 0.0 | 0.0 | 0.0 |
| Prince William Sound College | | 2,759.8 | 2,759.8 | 2,759.8 | 2,759.8 | 0.0 | 2,759.8 | 0.0 | 0.0 | 0.0 |
| Bristol Bay Campus | | 1,100.3 | 1,100.3 | 1,100.3 | 1,100.3 | 0.0 | 1,100.3 | 0.0 | 0.0 | 0.0 |
| Chukchi Campus | | 757.8 | 757.8 | 757.8 | 757.8 | 0.0 | 757.8 | 0.0 | 0.0 | 0.0 |
| College of Rural & Comm Dev | | 4,286.3 | 4,286.3 | 4,286.3 | 4,286.3 | 0.0 | 4,286.3 | 0.0 | 0.0 | 0.0 |
| Fairbanks Campus | | 121,910.0 | 121,910.0 | 121,910.0 | 121,910.0 | 0.0 | 121,910.0 | 0.0 | 0.0 | 0.0 |
| Interior Alaska Campus | | 1,294.5 | 1,294.5 | 1,294.5 | 1,294.5 | 0.0 | 1,294.5 | 0.0 | 0.0 | 0.0 |
| Kuskokwim Campus | | 2,424.6 | 2,424.6 | 2,424.6 | 2,424.6 | 0.0 | 2,424.6 | 0.0 | 0.0 | 0.0 |
| Northwest Campus | | 1,211.7 | 1,211.7 | 1,211.7 | 1,211.7 | 0.0 | 1,211.7 | 0.0 | 0.0 | 0.0 |
| Fairbanks Organized Research | | 20,883.3 | 20,883.3 | 20,883.3 | 20,883.3 | 0.0 | 20,883.3 | 0.0 | 0.0 | 0.0 |
| UAF Community and Tech College | | 4,835.8 | 4,835.8 | 4,835.8 | 4,835.8 | 0.0 | 4,835.8 | 0.0 | 0.0 | 0.0 |
| Juneau Campus | | 19,330.9 | 19,330.9 | 19,330.9 | 19,330.9 | 0.0 | 19,330.9 | 0.0 | 0.0 | 0.0 |
| Ketchikan Campus | | 2,167.0 | 2,167.0 | 2,167.0 | 2,167.0 | 0.0 | 2,167.0 | 0.0 | 0.0 | 0.0 |
| Sitka Campus | | 2,606.4 | 2,606.4 | 2,606.4 | 2,606.4 | 0.0 | 2,606.4 | 0.0 | 0.0 | 0.0 |
| Appropriation Total | | 317,033.5 | 316,883.5 | 336,033.5 | 322,533.5 | 0.0 | 322,533.5 | 5,500.0 1.7 % | 5,650.0 1.8 % | -13,500.0 -4.0 % |
| Agency Total | | 317,033.5 | 316,883.5 | 336,033.5 | 322,533.5 | 0.0 | 322,533.5 | 5,500.0 1.7 % | 5,650.0 1.8 % | -13,500.0 -4.0 % |
| Funding Summary | | | | | | | | | | |
| Unrestricted General (UGF) | | 317,033.5 | 316,883.5 | 336,033.5 | 322,533.5 | 0.0 | 322,533.5 | 5,500.0 1.7 % | 5,650.0 1.8 % | -13,500.0 -4.0 % |

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.

SCS HB 287 (Senate CS fo HB 287) - Senate Finance Committee Substitute for House Bill 287.