2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between 19GovAmd and SCS1

Numbers and Language Differences Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	<u>Grants</u>	Misc	PFT	PPT	TMP
University of Alaska Budget Reductions/Additions - Systemwide Partial Fulfillment of Regent's Fixed Cost Increases Request 1004 Gen Fund (UGF) 5,500.0	SCS1	Inc0TI	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
* Allocation Difference *			5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
Anchorage Campus H UOA 2 - Add funding to maintain operations of the Alaska Justice Information Center (AJiC) Offered by Representative Guttenberg 1037 GF/MH (UGF) 150.0	SCS1	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
* * Appropriation Difference * *			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0
* * * Agency Difference * * *			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0
* * * * All Agencies Difference * * * *			5,650.0	0.0	0.0	0.0	0.0	0.0	0.0	5,650.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.