

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SCS1**

<b>Numbers and Language Differences Agencies: FundTrans</b>
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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Loan Funds</b>													
<b>Mining RLF 1067</b>													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
	<b>* Allocation Difference *</b>			200.9	0.0	0.0	0.0	0.0	0.0	200.9	0	0	0
<b>Alternative Energy Conservation RLF (AS 45.88.010)</b>													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
	<b>* Allocation Difference *</b>			2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	0	0	0
	<b>** Appropriation Difference **</b>			2,956.3	0.0	0.0	0.0	0.0	0.0	2,956.3	0	0	0
<b>Undesignated Reserves (UGF out)</b>													
<b>AHCC 1213</b>													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
	<b>* Allocation Difference *</b>			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
	<b>** Appropriation Difference **</b>			21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
<b>OpSys DGF Transfers (non-add)</b>													
<b>Civil Legal Services Fund</b>													
L	FY2019 Estimated Deposit	SCS1	Lang	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.0									
	<b>* Allocation Difference *</b>			1.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0
<b>Municipal Capital Project Matching Grant Fund</b>													
L	GA 10 2/14 FY19 Transfer Est Bal \$253.5 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Renewable Energy Grant Fund 1210</b>													
L	FY2019 Deposit from the Power Cost Equalization Fund	SCS1	Lang	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1169 PCE Endow (DGF)			14,000.0									
	<b>* Allocation Difference *</b>			14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
<b>Unincorporated Community Capital Project Matching Grant Fund</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>													
<b>Unincorporated Community Capital Project Matching Grant Fund (continued)</b>													
L	GA 11 2/14 FY19 Transfer Est Bal \$646.2 from Unincorp Community Cap Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	14,001.0	0.0	0.0	0.0	0.0	1.0	14,000.0	0	0	0
<b>PF ERA</b>													
<b>To Alaska Capital Income Fund 1197</b>													
L	Amerada Hess Earnings Appropriated in FY19 with code 1197	19GovAmd	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
			<b>* Allocation Difference *</b>	42,000.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0	0	0
<b>To General Fund (shows as revenue, transaction value of zero)</b>													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 5.25% payout of \$2,722,842,518 of which approximately \$1,023,487,200 is for PFDs. Shows as revenue so approp=0.	SCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	42,000.0	0.0	0.0	0.0	0.0	0.0	42,000.0	0	0	0
<b>To General Fund (Revenue)</b>													
<b>Misc General Fund Transfers</b>													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	80,748.6	0.0	0.0	0.0	0.0	1.0	80,747.6	0	0	0
			<b>**** All Agencies Difference ****</b>	80,748.6	0.0	0.0	0.0	0.0	1.0	80,747.6	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SCS1 (Senate CS1)** - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.