

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

**Numbers
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Services of Alaska													
Business Transformation Office													
Add \$700.0 Of Additional Debt Collection and Vendor Fees	SenateSub	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			700.0										
* Allocation Difference *			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Public Guardian Personal Services Support and the Addition of 10 PFT Positions	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,000.0										
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA.	House	Inc	465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			465.0										
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item	SenateSub	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-965.0	-928.0	0.0	-37.0	0.0	0.0	0.0	0.0	-9	0	0
Public Defender Agency													
Public Defense Support to Reduce Delay, Litigation, and Case Costs	House	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			453.5										
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload	House	Inc	1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			1,034.0										
Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item	SenateSub	IncOTI	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			453.5										
* Allocation Difference *			-1,034.0	-1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-1,999.0	-1,962.0	0.0	-37.0	0.0	0.0	0.0	0.0	-14	0	0
*** Agency Difference ***			-1,299.0	-1,962.0	0.0	663.0	0.0	0.0	0.0	0.0	-14	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
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Numbers Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
H CED 6 - Add Legislative Intent regarding Marijuana Regulation													
Offered by Representative Seaton													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
H CED 2 - Telecommunications Modernization Standards													
Offered by Representative Guttenberg													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H CED 9 - Broadband Mapping													
Offered by Representative Guttenberg													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
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**Numbers
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
H DOC 1 - Add Intent to Take Full Advantage of Community Residential Centers While Prioritizing Public Safety Offered by Representative Kawasaki	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Institution Director's Office													
LFD Adjust: Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction 1004 Gen Fund (UGF) 6,042.4	House	IncM	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction 1004 Gen Fund (UGF) 6,042.4	SenateSub	IncOTI	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
H DOC 4 - Add Intent Prioritizing Funding and Solutions to Reduce the Disparity of Alaska Native Incarceration Offered by Representative Kawasaki	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 274.6	House	Inc	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 274.6	SenateSub	IncOTI	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 3,217.1	House	Inc	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 3,217.1	SenateSub	IncOTI	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0

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Numbers Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Anchorage Correctional Complex (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 819.4			819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0
SenateSub IncOTI			819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 754.6			754.6	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
SenateSub IncOTI			754.6	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 148.9			148.9	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0
SenateSub IncOTI			148.9	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 698.8			698.8	374.5	0.0	147.8	176.5	0.0	0.0	0.0	0	0	0
SenateSub IncOTI			698.8	374.5	0.0	147.8	176.5	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Lemon Creek Correctional Center (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 3,484.5	House	Inc	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 3,484.5	SenateSub	IncOTI	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 204.5	House	Inc	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 204.5	SenateSub	IncOTI	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 845.2	House	Inc	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0.0	0	0	0
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions 1004 Gen Fund (UGF) 845.2	SenateSub	IncOTI	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
H DOC 5 - Add Intent to Expand Electronic Monitoring to Bethel Offered by Representative Kawasaki	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility-Capital Improvement Unit													
Facility-Capital Improvement Unit													
Annual Facility Maintenance and Repair	House	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Annual Facility Maintenance and Repair	SenateSub	IncOTI	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Add Authority to Cover Known Shortfalls and Increased Health Care Costs	House	Inc	10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,341.5										
Increased Costs for Nursing Shortages, Medical Fees, Chronic Disease, and Pharmaceuticals	SenateSub	IncOTI	10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,341.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Student and School Achievement													
Increase for the Development, Updating and Adoption of New Science Standards	House	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	House	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
\$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SenateSub	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SenateSub	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	House	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
\$600.0 for Additional Early Learning Programs as One-Time Item	SenateSub	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
* Allocation Difference *			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
** Appropriation Difference **			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Museum Operations													
H DOE 2 - Restore Funding for Museum Grant-in-Aid Program	House	Inc	105.6	0.0	0.0	0.0	0.0	0.0	105.6	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			105.6										
* Allocation Difference *			-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
** Appropriation Difference **			-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
*** Agency Difference ***			-755.6	0.0	-40.0	-5.0	-5.0	0.0	-705.6	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
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**Numbers
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
H DFG 1 - Herring Assessment/Management and Sablefish Assessments	House	Inc	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			131.0										
Herring Assessment/Management and Sablefish Assessments	SenateSub	IncOTI	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			131.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
H DFG 2 - PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	House	Inc	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			161.0										
PWS Tanner crab survey, Togiak herring Assessment and Alagnak Tower Projects	SenateSub	IncOTI	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			161.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
H DFG 3 - Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	House	Inc	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			465.0										
Norton Sound King Crab Trawl Survey, Yukon Mainstem Sonar Ops Ext, Juv Chinook N. Marine Survey Projects.	SenateSub	IncOTI	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			465.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
H DFG 4 - Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	House	Inc	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Ortiz													
1004 Gen Fund (UGF)			240.0										
Kodiak weirs, Chignik weir, Kodiak aerial salmon surveys.	SenateSub	IncOTI	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			240.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers Differences

Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Wildlife Conservation													
Wildlife Conservation													
H DFG 17 - Add Positions for the Creation of a New Wildlife Access Program and to Review Wildlife Access Projects Offered by Representative Ortiz	House	Inc	164.9	164.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	1
1002 Fed Rcpts (Fed)				123.7									
1003 G/F Match (UGF)				41.2									
* Allocation Difference *			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
*** Agency Difference ***			-164.9	-164.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1

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**Numbers
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Administration													
H HSS 14 - Annual Reports to Legislature on Use of Federal Disproportionate Share Hospital Funds	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representatives: Gara, Tilton													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
H HSS 1 - 3-year State Matching Funds to Support Hospital-based Mental Health Care (FY19-FY21)	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			1,900.0										
H HSS 16 - Reverse IncT for ACHI Funding - Request Is Included in Language Section	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Offered by Representative Gara													
1248 ACHI Fund (DGF)			-1,900.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 4 2/14 Establish Children's Services Safety Officer	House	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
* Allocation Difference *			-158.6	-113.4	-30.0	-8.4	-6.8	0.0	0.0	0.0	-1	0	0
Front Line Social Workers													
GA 5 2/14 Security Guards for Kenai and Fairbanks	House	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			72.0										
1004 Gen Fund (UGF)			129.0										
* Allocation Difference *			-201.0	0.0	0.0	-201.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.6	-113.4	-30.0	-209.4	-6.8	0.0	0.0	0.0	-1	0	0
Public Assistance													
Public Assistance Field Services													
H HSS 5 - Address Backlog of Public Assistance Applications and Unmanageable Caseloads (FY19-FY21)	House	IncT	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
Offered by Representative Gara													
1002 Fed Rcpts (Fed)			2,214.4										
1003 G/F Match (UGF)			2,214.3										

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Numbers Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Field Services (continued)													
* Allocation Difference *			-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	0.0	-41	0	0
** Appropriation Difference **			-4,428.7	-4,265.4	-10.0	-100.0	-53.3	0.0	0.0	0.0	-41	0	0
Departmental Support Services													
Commissioner's Office													
Increase Tribal Claiming Efforts Supported by 3 Health Program Associates and 1 Health Program Manager	SenateSub	Inc	422.5	364.8	12.0	37.6	8.1	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			211.3										
1003 G/F Match (UGF)			211.2										
One-time Funding for Start-up Costs Associated with 4 New Positions to Support Increased Tribal Claiming Efforts	SenateSub	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1004 Gen Fund (UGF)			20.0										
* Allocation Difference *			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
** Appropriation Difference **			462.5	364.8	12.0	37.6	8.1	40.0	0.0	0.0	4	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
FY2019 Medicaid Projections	House	Inc	46,096.8	0.0	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			27,353.7										
1037 GF/MH (UGF)			18,743.1										
One-time Funding for FY2019 Medicaid Projections	SenateSub	IncOTI	22,126.5	0.0	0.0	0.0	0.0	0.0	22,126.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			13,129.8										
1037 GF/MH (UGF)			8,996.7										
* Allocation Difference *			-23,970.3	0.0	0.0	0.0	0.0	0.0	-23,970.3	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
FY2019 Medicaid Projections	House	Inc	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,963.3										
1003 G/F Match (UGF)			5,391.0										
One-time funding for FY2019 Medicaid Projections	SenateSub	IncOTI	5,450.1	0.0	0.0	0.0	0.0	0.0	5,450.1	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,862.4										
1003 G/F Match (UGF)			2,587.7										
* Allocation Difference *			-5,904.2	0.0	0.0	0.0	0.0	0.0	-5,904.2	0.0	0	0	0
Health Care Medicaid Services													
FY2019 Medicaid Projections	House	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
FY2019 Medicaid Projections (continued)													
			1004 Gen Fund (UGF)	15,151.0									
			1005 GF/Prgm (DGF)	10.0									
	SenateSub	IncOTI	226,090.1	0.0	0.0	0.0	0.0	0.0	226,090.1	0.0	0	0	0
One-time Funding for FY2019 Medicaid Projections													
			1002 Fed Rcpts (Fed)	172,637.2									
			1003 G/F Match (UGF)	46,175.6									
			1004 Gen Fund (UGF)	7,272.5									
			1005 GF/Prgm (DGF)	4.8									
	House	IncT	1,900.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0.0	0	0	0
H HSS 10 - 3-year Federal Funding Paired with GF in DBH to Support Hospital-based Mental Health Care (FY19-FY21)													
Offered by Representative Gara													
			1002 Fed Rcpts (Fed)	1,900.0									
	House	Dec	-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
H HSS 25 - Reverse IncT for Federal to Match GF - Request is Included in Language Section													
Offered by Representative Gara													
			1002 Fed Rcpts (Fed)	-1,900.0									
	SenateSub	Dec	-220.7	0.0	0.0	0.0	0.0	0.0	-220.7	0.0	0	0	0
Decrement the estimated amount of UGF expended for abortions in FY17													
			1004 Gen Fund (UGF)	-220.7									
* Allocation Difference *				-245,151.6	0.0	0.0	0.0	0.0	-245,151.6	0.0	0	0	0
** Appropriation Difference **				-275,026.1	0.0	0.0	0.0	0.0	-275,026.1	0.0	0	0	0
*** Agency Difference ***				-279,351.9	-4,014.0	-28.0	-271.8	-52.0	40.0	-275,026.1	0.0	-38	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Prosecutor in Kotzebue	House	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			214.7										
Add Prosecutor in Kotzebue (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment Time)	SenateSub	IncOTI	107.4	91.2	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.4										
* Allocation Difference *			-107.3	-107.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and Support Staff in Anchorage	House	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			473.1										
Add 2 Prosecutors and Support Staff in Anc (1/2 Requested Funding is Provided in Anticipation of Delayed Recruitment)	SenateSub	IncOTI	236.6	200.9	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			236.6										
H LAW 1 - Fully fund one prosecutor position added in FY18 (Position was partially funded in FY18)	House	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			81.4										
* Allocation Difference *			-317.9	-317.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Add Prosecutor and Support Staff in Bethel	House	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.5										
Add Prosecutor and Support Staff in Bethel (1/2 Funding Added in Anticipation of Delayed Recruitment)	SenateSub	IncOTI	155.3	131.8	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			155.3										
* Allocation Difference *			-155.2	-155.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Establish Statewide Drug Prosecutor	House	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.9										
Establish Statewide Drug Prosecutor (1/2 Requested Funding Provided in Anticipation of Recruitment Delays)	SenateSub	IncOTI	82.5	70.0	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			82.5										
* Allocation Difference *			-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-662.8	-662.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Differences**

Agency: Department of Law

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Civil Division													
Commercial and Fair Business													
H LAW 2 - Increment to add one attorney to the Civil Division, Commercial and Fair Business section.	House	Inc	187.0	147.7	0.5	35.1	3.1	0.6	0.0	0.0	1	0	0
Offered by Representative Grenn 1004 Gen Fund (UGF) 187.0													
* Allocation Difference *			-187.0	-147.7	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0
** Appropriation Difference **			-187.0	-147.7	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0
*** Agency Difference ***			-849.8	-810.5	-0.5	-35.1	-3.1	-0.6	0.0	0.0	-1	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	House	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	House	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.4										
H MVA 1 - Decrement funding to Expand the Alaska State Defense Force for Rural Engagement	House	Dec	-210.9	0.0	-43.3	-93.1	-74.5	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-210.9										
Expand Alaska State Defense Force for Rural Engagement	House	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
* Allocation Difference *			-372.3	-161.4	-43.3	-93.1	-74.5	0.0	0.0	0.0	-1	0	0
Air Guard Facilities Maintenance													
Federal Authority and GF Match Associated with C-17 Acquisition	House	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			663.0										
1003 G/F Match (UGF)			221.0										
* Allocation Difference *			-884.0	-388.5	0.0	-495.5	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
H MVA 6 - Restore \$100.0 UGF as a One-Time Increment for an additional Veterans' Service Officer	House	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Offered by Representative Seaton													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-1,356.3	-549.9	-43.3	-588.6	-74.5	0.0	-100.0	0.0	-1	0	0
*** Agency Difference ***			-1,356.3	-549.9	-43.3	-588.6	-74.5	0.0	-100.0	0.0	-1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	House	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Alaska Geospatial Council One-Time Item	SenateSub	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
Reservoir Modeling Software Licensing	House	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing as One-Time Item	SenateSub	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
Restore Forester in Haines	House	IncM	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
Restore Forester in Haines as OTI	SenateSub	IncOTI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	SenateSub	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
* Allocation Difference *			732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Decrease Fire Suppression Activity by \$732.0 UGF	SenateSub	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-732.0										
* Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Add Development Specialist I (Option B) to Support State Veterinarian Program	House	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
Add Development Specialist I (Option B) to Support State Veterinarian Program (continued)													
			40.7										
			61.1										
	SenateSub	IncOTI	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			40.7										
			61.1										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Building Inspection and Rural Firefighter Training	House	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
* Allocation Difference *			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
Improve Law Enforcement Access to Rural Communities	House	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	House	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrIn 345860													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	House	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-641.8	0.0	-641.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	House	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	House	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
* Allocation Difference *			-570.6	-270.0	-40.0	-93.4	-18.0	-149.2	0.0	0.0	0	0	-2
Alaska Wildlife Troopers Aircraft Section													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	House	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
* Allocation Difference *			-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-1,547.4	-534.6	-692.2	-133.4	-38.0	-149.2	0.0	0.0	-2	0	-2
Village Public Safety Officer Program													
Village Public Safety Officer Program													
H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	House	TrIn	585.0	0.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut 345859													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) 585.0													
H DPS 7 - VPSO Intent that \$585.0 be used for Travel to Rural Communities	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
H DPS 8 - Maintain VPSO Rural Firefighter Specialist Training in Sitka	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
H DPS 9 - Disburse funding for VPSO Program to grant recipients	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-585.0	0.0	0.0	0.0	0.0	0.0	-585.0	0.0	0	0	0
** Appropriation Difference **			-585.0	0.0	0.0	0.0	0.0	0.0	-585.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Statewide Emergency Communications Feasibility Study	House	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0													
H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	House	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 595.0													
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding	House	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

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Numbers Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
H DPS 15 - Replace Base Funding for 3PFT													
NIBRS Data Entry Positions with IncT Funding (continued)													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) -297.5													
	House	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21)													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF) 297.5													
* Allocation Difference *			-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-645.0	-490.0	-25.0	-80.0	-50.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-2,977.4	-1,024.6	-897.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2

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**Numbers
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SenateSub	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
* Allocation Difference *			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
** Appropriation Difference **			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SenateSub	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
* Allocation Difference *			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
** Appropriation Difference **			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	House	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	House	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			5,820.2										
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	House	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other)			12,254.4										
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SenateSub	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SenateSub	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-948.9										
* Allocation Difference *			149,549.8	-948.9	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
APFC Investment Management Fees													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g).	House	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0

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Numbers Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation (continued)													
APFC Investment Management Fees (continued)													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g). (continued)													
Offered by Representative Seaton													
1105 PF Gross (Other) 138,769.2													
	House	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).													
Offered by Representative Seaton													
1105 PF Gross (Other) 11,729.5													
* Allocation Difference *			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0

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**Numbers
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Program Development and Statewide Planning													
H DOT 4 - Legislative Intent for Use of Transportation Alternatives Program Funding Offered by Representative Grenn	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Southcoast Region Highways and Aviation													
H DOT 1 - Add Base Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget Offered by Representative Foster 1004 Gen Fund (UGF) 690.0	House	Inc	690.0	205.0	30.0	360.0	95.0	0.0	0.0	0.0	0	0	0
H DOT 2 - Add One-time Increment Transferring Adak Airport Operating Costs from Capital to Operating Budget Offered by Representative Foster 1190 Adak Air (Fed) 52.0	House	IncOTI	52.0	52.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-742.0	-257.0	-30.0	-360.0	-95.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-742.0	-257.0	-30.0	-360.0	-95.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Reduce UGF and Replace with One-time AMHS Funds 1004 Gen Fund (UGF) -2,000.0	SenateSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with One-time AMHS Funds 1076 Marine Hwy (DGF) 2,000.0	SenateSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks 1004 Gen Fund (UGF) 369.8	House	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,111.8	-257.0	-30.0	-360.0	-464.8	0.0	0.0	0.0	0	0	0

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Numbers Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
H UOA 1 - University of Alaska Increment Offered by Representative Guttenberg	House	Inc	19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	19,000.0	0	0	0
1004 Gen Fund (UGF)			19,000.0										
Partial Fulfillment of Regent's Fixed Cost Increases Request	SenateSub	IncOTI	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			-13,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0	0	0
** Appropriation Difference **			-13,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0	0	0
*** Agency Difference ***			-13,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,500.0	0	0	0

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**Numbers
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Jury Pay and Travel Increase 1004 Gen Fund (UGF)	House	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
510.0													
Jury Pay and Travel Increase 1004 Gen Fund (UGF)	SenateSub	IncOTI	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
510.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF)	House	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
96.3													
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization 1037 GF/MH (UGF)	SenateSub	IncOTI	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
96.3													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	House	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
Use internal staff for audits of federal programs of the Department of Health and Social Services	SenateSub	IncOTI	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-298,187.7	-9,731.8	-1,039.0	-830.9	-687.4	-109.8	-276,416.7	-9,372.1	-63	0	-3

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.