

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Licensing and Regulatory Management Database Hosting and Support	SenateSub	Inc	180.4	0.0	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			180.4										
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support	SenateSub	Inc	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			103.4										
<b>* Allocation Difference *</b>			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
<b>Investments</b>													
<b>Investments</b>													
Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017	SenateSub	Dec	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
1225 CQuota RLF (DGF)			-38.3										
Reduce Uncollectible Inter-Agency Receipt Authority	SenateSub	Dec	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-29.6										
<b>* Allocation Difference *</b>			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Restore Funding for Marijuana Regulation	SenateSub	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.4										
1005 GF/Prgm (DGF)			1,049.0										
<b>* Allocation Difference *</b>			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Reflect Consolidated Alaska Gasline Development Corporation Funding	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-6,231.6										
1235 AGDC-LNG (Other)			6,231.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Rural Alaska Energy Needs and Infrastructure	SenateSub	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										

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<b>Alaska Energy Authority (continued)</b>													
<b>Alaska Energy Authority Rural Energy Assistance (continued)</b>													
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority 1007 I/A Rcpts (Other) -661.5	SenateSub	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011) 1007 I/A Rcpts (Other) -542.0	SenateSub	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
* Allocation Difference *			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
Complete Seafood Marketing Transition to Industry Contributions 1003 G/F Match (UGF) -1,000.0	SenateSub	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			336.8	130.3	72.4	0.1	134.1	-0.1	0.0	0.0	-3	0	0
**** All Agencies Difference ****			336.8	130.3	72.4	0.1	134.1	-0.1	0.0	0.0	-3	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.