

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Office of the Commissioner

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	1,372.0	1,021.2	1,022.2	1,022.2	1,022.2	1,022.2	-349.8	-25.5 %	1.0	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,149.8	970.3	963.3	963.3	963.3	963.3	-186.5	-16.2 %	-7.0	-0.7 %	0.0	0.0
2 Travel	22.5	20.3	20.3	20.3	20.3	20.3	-2.2	-9.8 %	0.0		0.0	0.0
3 Services	189.1	20.0	28.0	28.0	28.0	28.0	-161.1	-85.2 %	8.0	40.0 %	0.0	0.0
4 Commodities	10.6	10.6	10.6	10.6	10.6	10.6	0.0		0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	547.1	564.4	565.0	565.0	565.0	565.0	17.9	3.3 %	0.6	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	727.4	427.2	427.6	427.6	427.6	427.6	-299.8	-41.2 %	0.4	0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	90.6	22.7	22.7	22.7	22.7	22.7	-67.9	-74.9 %	0.0		0.0	0.0
1018 EVOS Civil (Other)	6.9	6.9	6.9	6.9	6.9	6.9	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	8	6	6	6	6	6	-2	-25.0 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	727.4	427.2	427.6	427.6	427.6	427.6	-299.8	-41.2 %	0.4	0.1 %	0.0	0.0
Other State Funds (Other)	97.5	29.6	29.6	29.6	29.6	29.6	-67.9	-69.6 %	0.0		0.0	0.0
Federal Receipts (Fed)	547.1	564.4	565.0	565.0	565.0	565.0	17.9	3.3 %	0.6	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	6,239.8	7,359.9	6,390.6	6,326.5	6,326.5	6,326.5	86.7	1.4 %	-1,033.4	-14.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	5,274.2	5,083.9	5,212.9	5,212.9	5,212.9	5,212.9	-61.3	-1.2 %	129.0	2.5 %	0.0	0.0
2 Travel	41.8	41.8	31.7	31.7	31.7	31.7	-10.1	-24.2 %	-10.1	-24.2 %	0.0	0.0
3 Services	824.2	2,185.3	1,097.1	1,033.0	1,033.0	1,033.0	208.8	25.3 %	-1,152.3	-52.7 %	0.0	0.0
4 Commodities	89.6	48.9	48.9	48.9	48.9	48.9	-40.7	-45.4 %	0.0	0.0	0.0	0.0
5 Capital Outlay	10.0	0.0	0.0	0.0	0.0	0.0	-10.0	-100.0 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,051.0	1,505.4	1,328.2	1,328.2	1,328.2	1,328.2	-722.8	-35.2 %	-177.2	-11.8 %	0.0	0.0
1003 G/F Match (UGF)	174.3	177.8	172.7	172.7	172.7	172.7	-1.6	-0.9 %	-5.1	-2.9 %	0.0	0.0
1004 Gen Fund (UGF)	815.5	677.0	84.2	20.1	20.1	20.1	-795.4	-97.5 %	-656.9	-97.0 %	0.0	0.0
1007 I/A Rcpts (Other)	329.2	724.0	725.7	725.7	725.7	725.7	396.5	120.4 %	1.7	0.2 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,993.9	1,946.0	1,822.9	1,822.9	1,822.9	1,822.9	-171.0	-8.6 %	-123.1	-6.3 %	0.0	0.0
1061 CIP Rcpts (Other)	636.5	1,139.8	1,143.0	1,143.0	1,143.0	1,143.0	506.5	79.6 %	3.2	0.3 %	0.0	0.0
1093 Clean Air (Other)	88.1	493.3	459.3	459.3	459.3	459.3	371.2	421.3 %	-34.0	-6.9 %	0.0	0.0
1108 Stat Desig (Other)	0.0	30.0	30.0	30.0	30.0	30.0	30.0	>999 %	0.0	0.0	0.0	0.0
1166 Vessel Com (Other)	11.5	122.5	104.8	104.8	104.8	104.8	93.3	811.3 %	-17.7	-14.4 %	0.0	0.0
1205 Ocn Ranger (Other)	43.8	44.7	19.2	19.2	19.2	19.2	-24.6	-56.2 %	-25.5	-57.0 %	0.0	0.0
1230 CleanAdmin (Other)	48.0	316.7	317.4	317.4	317.4	317.4	269.4	561.3 %	0.7	0.2 %	0.0	0.0
1231 DrinkAdmin (Other)	48.0	182.7	183.2	183.2	183.2	183.2	135.2	281.7 %	0.5	0.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	52	48	48	48	48	48	-4	-7.7 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
<u>Funding Summary</u>												
Unrestricted General (UGF)	989.8	854.8	256.9	192.8	192.8	192.8	-797.0	-80.5 %	-662.0	-77.4 %	0.0	0.0
Designated General (DGF)	1,993.9	1,946.0	1,822.9	1,822.9	1,822.9	1,822.9	-171.0	-8.6 %	-123.1	-6.3 %	0.0	0.0
Other State Funds (Other)	1,205.1	3,053.7	2,982.6	2,982.6	2,982.6	2,982.6	1,777.5	147.5 %	-71.1	-2.3 %	0.0	0.0
Federal Receipts (Fed)	2,051.0	1,505.4	1,328.2	1,328.2	1,328.2	1,328.2	-722.8	-35.2 %	-177.2	-11.8 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	2,552.0	2,366.5	3,350.7	3,278.6	3,278.6	3,278.6	726.6	28.5 %	912.1	38.5 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
3 Services	2,552.0	2,366.5	3,350.7	3,278.6	3,278.6	3,278.6	726.6	28.5 %	912.1	38.5 %	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	432.5	432.5	612.4	612.4	612.4	612.4	179.9	41.6 %	179.9	41.6 %	0.0	0.0
1003 G/F Match (UGF)	12.9	12.9	18.3	18.3	18.3	18.3	5.4	41.9 %	5.4	41.9 %	0.0	0.0
1004 Gen Fund (UGF)	1,613.7	1,428.2	2,022.2	1,950.1	1,950.1	1,950.1	336.4	20.8 %	521.9	36.5 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	304.3	304.3	430.8	430.8	430.8	430.8	126.5	41.6 %	126.5	41.6 %	0.0	0.0
1093 Clean Air (Other)	83.9	83.9	118.8	118.8	118.8	118.8	34.9	41.6 %	34.9	41.6 %	0.0	0.0
1166 Vessel Com (Other)	43.2	43.2	61.1	61.1	61.1	61.1	17.9	41.4 %	17.9	41.4 %	0.0	0.0
1205 Ocn Ranger (Other)	61.5	61.5	87.1	87.1	87.1	87.1	25.6	41.6 %	25.6	41.6 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,626.6	1,441.1	2,040.5	1,968.4	1,968.4	1,968.4	341.8	21.0 %	527.3	36.6 %	0.0	0.0
Designated General (DGF)	304.3	304.3	430.8	430.8	430.8	430.8	126.5	41.6 %	126.5	41.6 %	0.0	0.0
Other State Funds (Other)	188.6	188.6	267.0	267.0	267.0	267.0	78.4	41.6 %	78.4	41.6 %	0.0	0.0
Federal Receipts (Fed)	432.5	432.5	612.4	612.4	612.4	612.4	179.9	41.6 %	179.9	41.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: DEC Buildings Maintenance and Operations
 Allocation: DEC Buildings Maintenance and Operations**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub		18MgtP1n to SenateSub		19GovAmd to SenateSub		House to SenateSub	
Total	636.5	636.8	636.8	636.8	636.8	636.8	0.3		0.0		0.0		0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	166.1	179.5	182.0	182.0	182.0	182.0	15.9	9.6 %	2.5	1.4 %	0.0		0.0	
2 Travel	1.4	0.0	0.0	0.0	0.0	0.0	-1.4	-100.0 %	0.0		0.0		0.0	
3 Services	436.5	429.8	427.3	427.3	427.3	427.3	-9.2	-2.1 %	-2.5	-0.6 %	0.0		0.0	
4 Commodities	32.5	27.5	27.5	27.5	27.5	27.5	-5.0	-15.4 %	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	636.5	636.8	636.8	636.8	636.8	636.8	0.3		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	2	2	2	2	2	2	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	636.5	636.8	636.8	636.8	636.8	636.8	0.3		0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	0.0	0.0	13,769.8	13,488.8	13,488.8	13,488.8	13,488.8	>999 %	13,488.8	>999 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	11,601.4	11,601.4	11,601.4	11,601.4	11,601.4	>999 %	11,601.4	>999 %	0.0	0.0
2 Travel	0.0	0.0	438.8	357.8	357.8	357.8	357.8	>999 %	357.8	>999 %	0.0	0.0
3 Services	0.0	0.0	1,596.0	1,396.0	1,396.0	1,396.0	1,396.0	>999 %	1,396.0	>999 %	0.0	0.0
4 Commodities	0.0	0.0	133.6	133.6	133.6	133.6	133.6	>999 %	133.6	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	0.0	5,815.7	5,400.7	5,400.7	5,400.7	5,400.7	>999 %	5,400.7	>999 %	0.0	0.0
1003 G/F Match (UGF)	0.0	0.0	1,628.2	1,628.2	1,628.2	1,628.2	1,628.2	>999 %	1,628.2	>999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	0.0	2,613.0	2,613.0	2,613.0	2,613.0	2,613.0	>999 %	2,613.0	>999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	3,648.9	3,818.9	3,818.9	3,818.9	3,818.9	>999 %	3,818.9	>999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	64.0	28.0	28.0	28.0	28.0	>999 %	28.0	>999 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	101	101	101	101	101	>999 %	101	>999 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	0.0	4,241.2	4,241.2	4,241.2	4,241.2	4,241.2	>999 %	4,241.2	>999 %	0.0	0.0
Designated General (DGF)	0.0	0.0	3,648.9	3,818.9	3,818.9	3,818.9	3,818.9	>999 %	3,818.9	>999 %	0.0	0.0
Other State Funds (Other)	0.0	0.0	64.0	28.0	28.0	28.0	28.0	>999 %	28.0	>999 %	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	5,815.7	5,400.7	5,400.7	5,400.7	5,400.7	>999 %	5,400.7	>999 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	440.9	1,229.3	0.0	0.0	0.0	0.0	-440.9	-100.0 %	-1,229.3	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	371.1	1,008.3	0.0	0.0	0.0	0.0	-371.1	-100.0 %	-1,008.3	-100.0 %	0.0	0.0
2 Travel	12.9	12.9	0.0	0.0	0.0	0.0	-12.9	-100.0 %	-12.9	-100.0 %	0.0	0.0
3 Services	49.0	200.2	0.0	0.0	0.0	0.0	-49.0	-100.0 %	-200.2	-100.0 %	0.0	0.0
4 Commodities	7.9	7.9	0.0	0.0	0.0	0.0	-7.9	-100.0 %	-7.9	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	464.5	0.0	0.0	0.0	0.0	0.0		-464.5	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	440.9	764.8	0.0	0.0	0.0	0.0	-440.9	-100.0 %	-764.8	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	4	8	0	0	0	0	-4	-100.0 %	-8	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	440.9	764.8	0.0	0.0	0.0	0.0	-440.9	-100.0 %	-764.8	-100.0 %	0.0	0.0
Federal Receipts (Fed)	0.0	464.5	0.0	0.0	0.0	0.0	0.0		-464.5	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	5,154.0	3,897.9	0.0	0.0	0.0	0.0	-5,154.0	-100.0 %	-3,897.9	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,995.3	3,025.3	0.0	0.0	0.0	0.0	-3,995.3	-100.0 %	-3,025.3	-100.0 %	0.0	0.0
2 Travel	316.3	310.3	0.0	0.0	0.0	0.0	-316.3	-100.0 %	-310.3	-100.0 %	0.0	0.0
3 Services	777.7	505.8	0.0	0.0	0.0	0.0	-777.7	-100.0 %	-505.8	-100.0 %	0.0	0.0
4 Commodities	64.7	56.5	0.0	0.0	0.0	0.0	-64.7	-100.0 %	-56.5	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	905.6	1,052.0	0.0	0.0	0.0	0.0	-905.6	-100.0 %	-1,052.0	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	2,064.0	542.8	0.0	0.0	0.0	0.0	-2,064.0	-100.0 %	-542.8	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	2,120.7	2,256.2	0.0	0.0	0.0	0.0	-2,120.7	-100.0 %	-2,256.2	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	63.7	46.9	0.0	0.0	0.0	0.0	-63.7	-100.0 %	-46.9	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	41	30	0	0	0	0	-41	-100.0 %	-30	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,064.0	542.8	0.0	0.0	0.0	0.0	-2,064.0	-100.0 %	-542.8	-100.0 %	0.0	0.0
Designated General (DGF)	2,120.7	2,256.2	0.0	0.0	0.0	0.0	-2,120.7	-100.0 %	-2,256.2	-100.0 %	0.0	0.0
Other State Funds (Other)	63.7	46.9	0.0	0.0	0.0	0.0	-63.7	-100.0 %	-46.9	-100.0 %	0.0	0.0
Federal Receipts (Fed)	905.6	1,052.0	0.0	0.0	0.0	0.0	-905.6	-100.0 %	-1,052.0	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	4,320.2	3,512.5	3,520.5	3,386.5	3,386.5	3,386.5	-933.7	-21.6 %	-126.0	-3.6 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,105.7	2,484.9	2,537.4	2,537.4	2,537.4	2,537.4	-568.3	-18.3 %	52.5	2.1 %	0.0	0.0
2 Travel	51.2	52.4	52.4	52.4	52.4	52.4	1.2	2.3 %	0.0		0.0	0.0
3 Services	774.3	647.2	646.4	608.4	608.4	608.4	-165.9	-21.4 %	-38.8	-6.0 %	0.0	0.0
4 Commodities	345.3	284.3	284.3	188.3	188.3	188.3	-157.0	-45.5 %	-96.0	-33.8 %	0.0	0.0
5 Capital Outlay	43.7	43.7	0.0	0.0	0.0	0.0	-43.7	-100.0 %	-43.7	-100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,127.9	931.3	932.9	932.9	932.9	932.9	-195.0	-17.3 %	1.6	0.2 %	0.0	0.0
1003 G/F Match (UGF)	114.6	116.9	117.2	117.2	117.2	117.2	2.6	2.3 %	0.3	0.3 %	0.0	0.0
1004 Gen Fund (UGF)	2,518.0	1,414.7	1,418.2	1,418.2	1,418.2	1,418.2	-1,099.8	-43.7 %	3.5	0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	216.6	110.0	110.3	110.3	110.3	110.3	-106.3	-49.1 %	0.3	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	189.5	193.8	193.9	59.9	59.9	59.9	-129.6	-68.4 %	-133.9	-69.1 %	0.0	0.0
1108 Stat Desig (Other)	50.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0		0.0	0.0
1166 Vessel Com (Other)	103.6	437.8	439.3	439.3	439.3	439.3	335.7	324.0 %	1.5	0.3 %	0.0	0.0
1205 Ocn Ranger (Other)	0.0	308.0	308.7	308.7	308.7	308.7	308.7	>999 %	0.7	0.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	29	23	23	23	23	23	-6	-20.7 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,632.6	1,531.6	1,535.4	1,535.4	1,535.4	1,535.4	-1,097.2	-41.7 %	3.8	0.2 %	0.0	0.0
Designated General (DGF)	216.6	110.0	110.3	110.3	110.3	110.3	-106.3	-49.1 %	0.3	0.3 %	0.0	0.0
Other State Funds (Other)	343.1	939.6	941.9	807.9	807.9	807.9	464.8	135.5 %	-131.7	-14.0 %	0.0	0.0
Federal Receipts (Fed)	1,127.9	931.3	932.9	932.9	932.9	932.9	-195.0	-17.3 %	1.6	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	7,147.7	6,406.0	0.0	0.0	0.0	0.0	-7,147.7	-100.0 %	-6,406.0	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	6,007.0	5,310.9	0.0	0.0	0.0	0.0	-6,007.0	-100.0 %	-5,310.9	-100.0 %	0.0	0.0
2 Travel	258.5	42.2	0.0	0.0	0.0	0.0	-258.5	-100.0 %	-42.2	-100.0 %	0.0	0.0
3 Services	620.1	1,007.8	0.0	0.0	0.0	0.0	-620.1	-100.0 %	-1,007.8	-100.0 %	0.0	0.0
4 Commodities	242.1	45.1	0.0	0.0	0.0	0.0	-242.1	-100.0 %	-45.1	-100.0 %	0.0	0.0
5 Capital Outlay	20.0	0.0	0.0	0.0	0.0	0.0	-20.0	-100.0 %	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,506.7	4,042.5	0.0	0.0	0.0	0.0	-4,506.7	-100.0 %	-4,042.5	-100.0 %	0.0	0.0
1003 G/F Match (UGF)	2,090.4	1,623.7	0.0	0.0	0.0	0.0	-2,090.4	-100.0 %	-1,623.7	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	222.3	508.6	0.0	0.0	0.0	0.0	-222.3	-100.0 %	-508.6	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	328.3	231.2	0.0	0.0	0.0	0.0	-328.3	-100.0 %	-231.2	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	59	45	0	0	0	0	-59	-100.0 %	-45	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,312.7	2,132.3	0.0	0.0	0.0	0.0	-2,312.7	-100.0 %	-2,132.3	-100.0 %	0.0	0.0
Designated General (DGF)	328.3	231.2	0.0	0.0	0.0	0.0	-328.3	-100.0 %	-231.2	-100.0 %	0.0	0.0
Federal Receipts (Fed)	4,506.7	4,042.5	0.0	0.0	0.0	0.0	-4,506.7	-100.0 %	-4,042.5	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	2,337.4	2,354.5	0.0	0.0	0.0	0.0	-2,337.4	-100.0 %	-2,354.5	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,974.5	2,003.4	0.0	0.0	0.0	0.0	-1,974.5	-100.0 %	-2,003.4	-100.0 %	0.0	0.0
2 Travel	58.4	120.2	0.0	0.0	0.0	0.0	-58.4	-100.0 %	-120.2	-100.0 %	0.0	0.0
3 Services	272.3	211.7	0.0	0.0	0.0	0.0	-272.3	-100.0 %	-211.7	-100.0 %	0.0	0.0
4 Commodities	32.2	19.2	0.0	0.0	0.0	0.0	-32.2	-100.0 %	-19.2	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	305.0	398.3	0.0	0.0	0.0	0.0	-305.0	-100.0 %	-398.3	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,018.1	790.6	0.0	0.0	0.0	0.0	-1,018.1	-100.0 %	-790.6	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,014.3	1,148.5	0.0	0.0	0.0	0.0	-1,014.3	-100.0 %	-1,148.5	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	17.1	0.0	0.0	0.0	0.0	0.0		-17.1	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	20	18	0	0	0	0	-20	-100.0 %	-18	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,018.1	790.6	0.0	0.0	0.0	0.0	-1,018.1	-100.0 %	-790.6	-100.0 %	0.0	0.0
Designated General (DGF)	1,014.3	1,148.5	0.0	0.0	0.0	0.0	-1,014.3	-100.0 %	-1,148.5	-100.0 %	0.0	0.0
Other State Funds (Other)	0.0	17.1	0.0	0.0	0.0	0.0	0.0		-17.1	-100.0 %	0.0	0.0
Federal Receipts (Fed)	305.0	398.3	0.0	0.0	0.0	0.0	-305.0	-100.0 %	-398.3	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub		18MgtP1n to SenateSub		19GovAmd to SenateSub		House to SenateSub	
Total	284.4	0.0	0.0	0.0	0.0	0.0	-284.4	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>														
1 Personal Services	223.1	0.0	0.0	0.0	0.0	0.0	-223.1	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	10.9	0.0	0.0	0.0	0.0	0.0	-10.9	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	39.8	0.0	0.0	0.0	0.0	0.0	-39.8	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	10.6	0.0	0.0	0.0	0.0	0.0	-10.6	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	284.4	0.0	0.0	0.0	0.0	0.0	-284.4	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>														
Perm Full Time	2	0	0	0	0	0	-2	-100.0 %	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0	0	0
<u>Funding Summary</u>														
Unrestricted General (UGF)	284.4	0.0	0.0	0.0	0.0	0.0	-284.4	-100.0 %	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	10,354.8	10,510.7	10,535.2	10,315.2	10,315.2	10,315.2	-39.6	-0.4 %	-195.5	-1.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	6,592.7	7,033.4	7,276.9	7,276.9	7,276.9	7,276.9	684.2	10.4 %	243.5	3.5 %	0.0	0.0
2 Travel	248.5	266.0	266.0	136.0	136.0	136.0	-112.5	-45.3 %	-130.0	-48.9 %	0.0	0.0
3 Services	3,241.4	2,932.8	2,713.8	2,623.8	2,623.8	2,623.8	-617.6	-19.1 %	-309.0	-10.5 %	0.0	0.0
4 Commodities	217.2	114.0	114.0	114.0	114.0	114.0	-103.2	-47.5 %	0.0	0.0	0.0	0.0
5 Capital Outlay	55.0	164.5	164.5	164.5	164.5	164.5	109.5	199.1 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,886.1	2,168.4	2,172.4	2,172.4	2,172.4	2,172.4	286.3	15.2 %	4.0	0.2 %	0.0	0.0
1003 G/F Match (UGF)	1,094.1	1,122.2	1,125.2	1,125.2	1,125.2	1,125.2	31.1	2.8 %	3.0	0.3 %	0.0	0.0
1004 Gen Fund (UGF)	542.3	582.2	582.2	582.2	582.2	582.2	39.9	7.4 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,806.9	2,208.4	2,214.7	2,214.7	2,214.7	2,214.7	407.8	22.6 %	6.3	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	167.5	100.3	100.4	40.4	40.4	40.4	-127.1	-75.9 %	-59.9	-59.7 %	0.0	0.0
1061 CIP Rcpts (Other)	148.0	149.8	150.5	150.5	150.5	150.5	2.5	1.7 %	0.7	0.5 %	0.0	0.0
1093 Clean Air (Other)	4,501.0	4,079.0	4,089.4	3,929.4	3,929.4	3,929.4	-571.6	-12.7 %	-149.6	-3.7 %	0.0	0.0
1108 Stat Desig (Other)	48.3	18.3	18.3	18.3	18.3	18.3	-30.0	-62.1 %	0.0	0.0	0.0	0.0
1232 ISPF-I/A (Other)	160.6	82.1	82.1	20.0	20.0	20.0	-140.6	-87.5 %	-62.1	-75.6 %	0.0	0.0
1236 AK LNG I/A (Other)	0.0	0.0	0.0	62.1	62.1	62.1	62.1	>999 %	62.1	>999 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	63	66	66	66	66	66	3	4.8 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	SenateSub	18MgtP1n to SenateSub	SenateSub	19GovAmd to SenateSub	SenateSub	House to SenateSub	SenateSub
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,636.4	1,704.4	1,707.4	1,707.4	1,707.4	1,707.4	71.0	4.3 %	3.0	0.2 %	0.0		0.0	
Designated General (DGF)	1,806.9	2,208.4	2,214.7	2,214.7	2,214.7	2,214.7	407.8	22.6 %	6.3	0.3 %	0.0		0.0	
Other State Funds (Other)	5,025.4	4,429.5	4,440.7	4,220.7	4,220.7	4,220.7	-804.7	-16.0 %	-208.8	-4.7 %	0.0		0.0	
Federal Receipts (Fed)	1,886.1	2,168.4	2,172.4	2,172.4	2,172.4	2,172.4	286.3	15.2 %	4.0	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
 Allocation: Spill Prevention and Response Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	343.3	0.0	0.0	0.0	0.0	0.0	-343.3	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	285.2	0.0	0.0	0.0	0.0	0.0	-285.2	-100.0 %	0.0	0.0
2 Travel	30.0	0.0	0.0	0.0	0.0	0.0	-30.0	-100.0 %	0.0	0.0
3 Services	23.6	0.0	0.0	0.0	0.0	0.0	-23.6	-100.0 %	0.0	0.0
4 Commodities	4.5	0.0	0.0	0.0	0.0	0.0	-4.5	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	71.3	0.0	0.0	0.0	0.0	0.0	-71.3	-100.0 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	272.0	0.0	0.0	0.0	0.0	0.0	-272.0	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	2	0	0	0	0	0	-2	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Designated General (DGF)	272.0	0.0	0.0	0.0	0.0	0.0	-272.0	-100.0 %	0.0	0.0
Federal Receipts (Fed)	71.3	0.0	0.0	0.0	0.0	0.0	-71.3	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Contaminated Sites Program**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub		18MgtPIn to SenateSub		19GovAmd to SenateSub		House to SenateSub	
Total	8,879.3	0.0	0.0	0.0	0.0	0.0	-8,879.3	-100.0 %	0.0	0.0	0.0	0.0	0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	6,152.7	0.0	0.0	0.0	0.0	0.0	-6,152.7	-100.0 %	0.0	0.0	0.0	0.0	0.0	
2 Travel	247.5	0.0	0.0	0.0	0.0	0.0	-247.5	-100.0 %	0.0	0.0	0.0	0.0	0.0	
3 Services	2,436.7	0.0	0.0	0.0	0.0	0.0	-2,436.7	-100.0 %	0.0	0.0	0.0	0.0	0.0	
4 Commodities	36.4	0.0	0.0	0.0	0.0	0.0	-36.4	-100.0 %	0.0	0.0	0.0	0.0	0.0	
5 Capital Outlay	6.0	0.0	0.0	0.0	0.0	0.0	-6.0	-100.0 %	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	5,300.7	0.0	0.0	0.0	0.0	0.0	-5,300.7	-100.0 %	0.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	93.2	0.0	0.0	0.0	0.0	0.0	-93.2	-100.0 %	0.0	0.0	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	3,485.4	0.0	0.0	0.0	0.0	0.0	-3,485.4	-100.0 %	0.0	0.0	0.0	0.0	0.0	
<u>Positions</u>														
Perm Full Time	52	0	0	0	0	0	-52	-100.0 %	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0	0	
Temporary	0	0	0	0	0	0	0		0	0	0	0	0	
<u>Funding Summary</u>														
Designated General (DGF)	3,485.4	0.0	0.0	0.0	0.0	0.0	-3,485.4	-100.0 %	0.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	93.2	0.0	0.0	0.0	0.0	0.0	-93.2	-100.0 %	0.0	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	5,300.7	0.0	0.0	0.0	0.0	0.0	-5,300.7	-100.0 %	0.0	0.0	0.0	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Industry Preparedness and Pipeline Operations

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	5,336.9	0.0	0.0	0.0	0.0	0.0	-5,336.9	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	4,544.9	0.0	0.0	0.0	0.0	0.0	-4,544.9	-100.0 %	0.0	0.0
2 Travel	134.9	0.0	0.0	0.0	0.0	0.0	-134.9	-100.0 %	0.0	0.0
3 Services	609.8	0.0	0.0	0.0	0.0	0.0	-609.8	-100.0 %	0.0	0.0
4 Commodities	47.3	0.0	0.0	0.0	0.0	0.0	-47.3	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	308.1	0.0	0.0	0.0	0.0	0.0	-308.1	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	673.9	0.0	0.0	0.0	0.0	0.0	-673.9	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	429.0	0.0	0.0	0.0	0.0	0.0	-429.0	-100.0 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	3,504.0	0.0	0.0	0.0	0.0	0.0	-3,504.0	-100.0 %	0.0	0.0
1166 Vessel Com (Other)	421.9	0.0	0.0	0.0	0.0	0.0	-421.9	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	40	0	0	0	0	0	-40	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	673.9	0.0	0.0	0.0	0.0	0.0	-673.9	-100.0 %	0.0	0.0
Designated General (DGF)	3,504.0	0.0	0.0	0.0	0.0	0.0	-3,504.0	-100.0 %	0.0	0.0
Other State Funds (Other)	850.9	0.0	0.0	0.0	0.0	0.0	-850.9	-100.0 %	0.0	0.0
Federal Receipts (Fed)	308.1	0.0	0.0	0.0	0.0	0.0	-308.1	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Prevention and Emergency Response

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	4,713.5	0.0	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	3,947.8	0.0	0.0	0.0	0.0	0.0	-3,947.8	-100.0 %	0.0	0.0
2 Travel	116.7	0.0	0.0	0.0	0.0	0.0	-116.7	-100.0 %	0.0	0.0
3 Services	579.0	0.0	0.0	0.0	0.0	0.0	-579.0	-100.0 %	0.0	0.0
4 Commodities	50.0	0.0	0.0	0.0	0.0	0.0	-50.0	-100.0 %	0.0	0.0
5 Capital Outlay	20.0	0.0	0.0	0.0	0.0	0.0	-20.0	-100.0 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1052 Oil/Haz Fd (DGF)	4,713.5	0.0	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	35	0	0	0	0	0	-35	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Designated General (DGF)	4,713.5	0.0	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Response Fund Administration**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	1,613.3	0.0	0.0	0.0	0.0	0.0	-1,613.3	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	815.3	0.0	0.0	0.0	0.0	0.0	-815.3	-100.0 %	0.0	0.0
2 Travel	10.4	0.0	0.0	0.0	0.0	0.0	-10.4	-100.0 %	0.0	0.0
3 Services	781.6	0.0	0.0	0.0	0.0	0.0	-781.6	-100.0 %	0.0	0.0
4 Commodities	6.0	0.0	0.0	0.0	0.0	0.0	-6.0	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	205.7	0.0	0.0	0.0	0.0	0.0	-205.7	-100.0 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,407.6	0.0	0.0	0.0	0.0	0.0	-1,407.6	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	16	0	0	0	0	0	-16	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Designated General (DGF)	1,407.6	0.0	0.0	0.0	0.0	0.0	-1,407.6	-100.0 %	0.0	0.0
Federal Receipts (Fed)	205.7	0.0	0.0	0.0	0.0	0.0	-205.7	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	0.0	20,090.2	20,136.7	19,445.2	19,445.2	19,445.2	19,445.2	>999 %	-645.0	-3.2 %	0.0	0.0
Objects of Expenditure												
1 Personal Services	0.0	15,093.3	16,087.6	15,636.1	15,636.1	15,636.1	15,636.1	>999 %	542.8	3.6 %	0.0	0.0
2 Travel	0.0	489.5	329.5	329.5	329.5	329.5	329.5	>999 %	-160.0	-32.7 %	0.0	0.0
3 Services	0.0	4,355.2	3,602.4	3,362.4	3,362.4	3,362.4	3,362.4	>999 %	-992.8	-22.8 %	0.0	0.0
4 Commodities	0.0	152.2	117.2	117.2	117.2	117.2	117.2	>999 %	-35.0	-23.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
Funding Sources												
1002 Fed Rcpts (Fed)	0.0	5,425.4	5,434.4	4,982.9	4,982.9	4,982.9	4,982.9	>999 %	-442.5	-8.2 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	689.9	691.0	391.0	391.0	391.0	391.0	>999 %	-298.9	-43.3 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	0.0	13,537.4	13,572.2	13,572.2	13,572.2	13,572.2	13,572.2	>999 %	34.8	0.3 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	7.5	7.7	67.7	67.7	67.7	67.7	>999 %	60.2	802.7 %	0.0	0.0
1166 Vessel Com (Other)	0.0	430.0	431.4	431.4	431.4	431.4	431.4	>999 %	1.4	0.3 %	0.0	0.0
Positions												
Perm Full Time	0	136	136	136	136	136	136	>999 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
Funding Summary												
Designated General (DGF)	0.0	13,537.4	13,572.2	13,572.2	13,572.2	13,572.2	13,572.2	>999 %	34.8	0.3 %	0.0	0.0
Other State Funds (Other)	0.0	1,127.4	1,130.1	890.1	890.1	890.1	890.1	>999 %	-237.3	-21.0 %	0.0	0.0
Federal Receipts (Fed)	0.0	5,425.4	5,434.4	4,982.9	4,982.9	4,982.9	4,982.9	>999 %	-442.5	-8.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	17,014.5	15,161.7	0.0	0.0	0.0	0.0	-17,014.5	-100.0 %	-15,161.7	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	10,250.3	8,834.8	0.0	0.0	0.0	0.0	-10,250.3	-100.0 %	-8,834.8	-100.0 %	0.0	0.0
2 Travel	368.3	314.5	0.0	0.0	0.0	0.0	-368.3	-100.0 %	-314.5	-100.0 %	0.0	0.0
3 Services	5,667.0	5,446.2	0.0	0.0	0.0	0.0	-5,667.0	-100.0 %	-5,446.2	-100.0 %	0.0	0.0
4 Commodities	270.7	144.0	0.0	0.0	0.0	0.0	-270.7	-100.0 %	-144.0	-100.0 %	0.0	0.0
5 Capital Outlay	16.8	0.0	0.0	0.0	0.0	0.0	-16.8	-100.0 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	441.4	422.2	0.0	0.0	0.0	0.0	-441.4	-100.0 %	-422.2	-100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	4,795.0	4,042.9	0.0	0.0	0.0	0.0	-4,795.0	-100.0 %	-4,042.9	-100.0 %	0.0	0.0
1003 G/F Match (UGF)	499.7	512.7	0.0	0.0	0.0	0.0	-499.7	-100.0 %	-512.7	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	5,566.8	3,172.5	0.0	0.0	0.0	0.0	-5,566.8	-100.0 %	-3,172.5	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1,127.3	2,394.5	0.0	0.0	0.0	0.0	-1,127.3	-100.0 %	-2,394.5	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	623.9	632.3	0.0	0.0	0.0	0.0	-623.9	-100.0 %	-632.3	-100.0 %	0.0	0.0
1108 Stat Desig (Other)	30.0	15.0	0.0	0.0	0.0	0.0	-30.0	-100.0 %	-15.0	-100.0 %	0.0	0.0
1166 Vessel Com (Other)	736.2	746.1	0.0	0.0	0.0	0.0	-736.2	-100.0 %	-746.1	-100.0 %	0.0	0.0
1205 Ocn Ranger (Other)	3,413.3	3,420.4	0.0	0.0	0.0	0.0	-3,413.3	-100.0 %	-3,420.4	-100.0 %	0.0	0.0
1232 ISPF-I/A (Other)	222.3	225.3	0.0	0.0	0.0	0.0	-222.3	-100.0 %	-225.3	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	92	73	0	0	0	0	-92	-100.0 %	-73	-100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,066.5	3,685.2	0.0	0.0	0.0	0.0	-6,066.5	-100.0 %	-3,685.2	-100.0 %	0.0	0.0
Designated General (DGF)	1,127.3	2,394.5	0.0	0.0	0.0	0.0	-1,127.3	-100.0 %	-2,394.5	-100.0 %	0.0	0.0
Other State Funds (Other)	5,025.7	5,039.1	0.0	0.0	0.0	0.0	-5,025.7	-100.0 %	-5,039.1	-100.0 %	0.0	0.0
Federal Receipts (Fed)	4,795.0	4,042.9	0.0	0.0	0.0	0.0	-4,795.0	-100.0 %	-4,042.9	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	SenateSub	18MgtP1n to SenateSub	SenateSub	19GovAmd to SenateSub	SenateSub	House to SenateSub	SenateSub
Total	8,590.3	7,341.0	0.0	0.0	0.0	0.0	-8,590.3	-100.0 %	-7,341.0	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	4,704.8	3,796.4	0.0	0.0	0.0	0.0	-4,704.8	-100.0 %	-3,796.4	-100.0 %	0.0		0.0	
2 Travel	222.7	192.7	0.0	0.0	0.0	0.0	-222.7	-100.0 %	-192.7	-100.0 %	0.0		0.0	
3 Services	1,581.7	1,140.8	0.0	0.0	0.0	0.0	-1,581.7	-100.0 %	-1,140.8	-100.0 %	0.0		0.0	
4 Commodities	108.1	78.1	0.0	0.0	0.0	0.0	-108.1	-100.0 %	-78.1	-100.0 %	0.0		0.0	
5 Capital Outlay	30.0	30.0	0.0	0.0	0.0	0.0	-30.0	-100.0 %	-30.0	-100.0 %	0.0		0.0	
7 Grants, Benefits	1,943.0	2,103.0	0.0	0.0	0.0	0.0	-1,943.0	-100.0 %	-2,103.0	-100.0 %	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	2,819.7	2,869.0	0.0	0.0	0.0	0.0	-2,819.7	-100.0 %	-2,869.0	-100.0 %	0.0		0.0	
1003 G/F Match (UGF)	779.0	780.2	0.0	0.0	0.0	0.0	-779.0	-100.0 %	-780.2	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	353.2	6.1	0.0	0.0	0.0	0.0	-353.2	-100.0 %	-6.1	-100.0 %	0.0		0.0	
1005 GF/Prgm (DGF)	83.9	141.5	0.0	0.0	0.0	0.0	-83.9	-100.0 %	-141.5	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	3,754.5	2,342.4	0.0	0.0	0.0	0.0	-3,754.5	-100.0 %	-2,342.4	-100.0 %	0.0		0.0	
1230 CleanAdmin (Other)	400.0	926.7	0.0	0.0	0.0	0.0	-400.0	-100.0 %	-926.7	-100.0 %	0.0		0.0	
1231 DrinkAdmin (Other)	400.0	275.1	0.0	0.0	0.0	0.0	-400.0	-100.0 %	-275.1	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	40	30	0	0	0	0	-40	-100.0 %	-30	-100.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	3	1	0	0	0	0	-3	-100.0 %	-1	-100.0 %	0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,132.2	786.3	0.0	0.0	0.0	0.0	-1,132.2	-100.0 %	-786.3	-100.0 %	0.0		0.0	
Designated General (DGF)	83.9	141.5	0.0	0.0	0.0	0.0	-83.9	-100.0 %	-141.5	-100.0 %	0.0		0.0	
Other State Funds (Other)	4,554.5	3,544.2	0.0	0.0	0.0	0.0	-4,554.5	-100.0 %	-3,544.2	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	2,819.7	2,869.0	0.0	0.0	0.0	0.0	-2,819.7	-100.0 %	-2,869.0	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality Infrastructure Support & Financing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	0.0	0.0	22,690.8	22,290.8	22,290.8	22,290.8	22,290.8	>999 %	22,290.8	>999 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	13,085.8	13,085.8	13,085.8	13,085.8	13,085.8	>999 %	13,085.8	>999 %	0.0	0.0
2 Travel	0.0	0.0	357.5	342.5	342.5	342.5	342.5	>999 %	342.5	>999 %	0.0	0.0
3 Services	0.0	0.0	6,510.2	6,175.2	6,175.2	6,175.2	6,175.2	>999 %	6,175.2	>999 %	0.0	0.0
4 Commodities	0.0	0.0	182.1	132.1	132.1	132.1	132.1	>999 %	132.1	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	30.0	30.0	30.0	30.0	30.0	>999 %	30.0	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	2,525.2	2,525.2	2,525.2	2,525.2	2,525.2	>999 %	2,525.2	>999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	0.0	7,076.1	7,076.1	7,076.1	7,076.1	7,076.1	>999 %	7,076.1	>999 %	0.0	0.0
1003 G/F Match (UGF)	0.0	0.0	1,294.0	1,294.0	1,294.0	1,294.0	1,294.0	>999 %	1,294.0	>999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	0.0	3,186.4	3,186.4	3,186.4	3,186.4	3,186.4	>999 %	3,186.4	>999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	2,541.5	2,541.5	2,541.5	2,541.5	2,541.5	>999 %	2,541.5	>999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	633.3	448.3	448.3	448.3	448.3	>999 %	448.3	>999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	0.0	2,347.7	2,347.7	2,347.7	2,347.7	2,347.7	>999 %	2,347.7	>999 %	0.0	0.0
1108 Stat Desig (Other)	0.0	0.0	15.0	15.0	15.0	15.0	15.0	>999 %	15.0	>999 %	0.0	0.0
1166 Vessel Com (Other)	0.0	0.0	747.3	747.3	747.3	747.3	747.3	>999 %	747.3	>999 %	0.0	0.0
1205 Ocn Ranger (Other)	0.0	0.0	3,421.0	3,421.0	3,421.0	3,421.0	3,421.0	>999 %	3,421.0	>999 %	0.0	0.0
1230 CleanAdmin (Other)	0.0	0.0	928.0	928.0	928.0	928.0	928.0	>999 %	928.0	>999 %	0.0	0.0
1231 DrinkAdmin (Other)	0.0	0.0	275.2	275.2	275.2	275.2	275.2	>999 %	275.2	>999 %	0.0	0.0
1232 ISPF-I/A (Other)	0.0	0.0	225.3	10.3	10.3	10.3	10.3	>999 %	10.3	>999 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	103	103	103	103	103	>999 %	103	>999 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	1	1	1	1	1	>999 %	1	>999 %	0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality Infrastructure Support & Financing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	0.0	4,480.4	4,480.4	4,480.4	4,480.4	4,480.4	>999 %	4,480.4	>999 %	0.0	0.0
Designated General (DGF)	0.0	0.0	2,541.5	2,541.5	2,541.5	2,541.5	2,541.5	>999 %	2,541.5	>999 %	0.0	0.0
Other State Funds (Other)	0.0	0.0	8,592.8	8,192.8	8,192.8	8,192.8	8,192.8	>999 %	8,192.8	>999 %	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	7,076.1	7,076.1	7,076.1	7,076.1	7,076.1	>999 %	7,076.1	>999 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Environmental Conservation

Appropriation: Agency Unallocated Appropriation
Allocation: Agency Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.

House (House) - The version of the FY19 operating bill adopted by the House.