

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to	SenateSub	18MgtPIn to	SenateSub	19GovAmd to	SenateSub	House to	SenateSub
Total	10,200.1	13,653.7	13,487.7	12,831.8	12,962.8	12,962.8	2,762.7	27.1 %	-690.9	-5.1 %	131.0	1.0 %	0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	7,782.6	10,446.0	10,355.0	9,949.0	10,080.0	10,080.0	2,297.4	29.5 %	-366.0	-3.5 %	131.0	1.3 %	0.0	
2 Travel	156.4	198.8	191.8	191.8	191.8	191.8	35.4	22.6 %	-7.0	-3.5 %	0.0		0.0	
3 Services	1,580.6	2,019.8	1,984.8	1,734.9	1,734.9	1,734.9	154.3	9.8 %	-284.9	-14.1 %	0.0		0.0	
4 Commodities	640.5	907.4	874.4	874.4	874.4	874.4	233.9	36.5 %	-33.0	-3.6 %	0.0		0.0	
5 Capital Outlay	40.0	81.7	81.7	81.7	81.7	81.7	41.7	104.3 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	135.0	3,270.1	3,276.7	3,276.7	3,276.7	3,276.7	3,141.7	>999 %	6.6	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	206.6	207.9	208.4	208.4	208.4	208.4	1.8	0.9 %	0.5	0.2 %	0.0		0.0	
1004 Gen Fund (UGF)	9,206.7	7,132.1	7,146.3	7,146.3	7,146.3	7,277.3	-2,060.4	-22.4 %	14.2	0.2 %	0.0		-131.0	-1.8 %
1005 GF/Prgm (DGF)	0.0	79.5	79.5	79.5	79.5	79.5	79.5	>999 %	0.0		0.0		0.0	
1007 I/A Rcpts (Other)	0.0	159.9	159.9	0.0	0.0	0.0	0.0		-159.9	-100.0 %	0.0		0.0	
1024 Fish/Game (Other)	0.0	50.0	50.0	50.0	50.0	50.0	50.0	>999 %	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	0.0	453.5	454.5	58.5	58.5	58.5	58.5	>999 %	-395.0	-87.1 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	851.4	662.0	662.0	662.0	662.0	662.0	>999 %	-189.4	-22.2 %	0.0		0.0	
1109 Test Fish (DGF)	651.8	902.3	903.4	803.4	803.4	803.4	151.6	23.3 %	-98.9	-11.0 %	0.0		0.0	
1201 CFEC Rcpts (DGF)	0.0	547.0	547.0	547.0	547.0	547.0	547.0	>999 %	0.0		0.0		0.0	
1223 CharterRLF (DGF)	0.0	0.0	0.0	0.0	131.0	0.0	131.0	>999 %	131.0	>999 %	131.0	>999 %	131.0	>999 %
<u>Positions</u>														
Perm Full Time	54	64	64	64	64	64	10	18.5 %	0		0		0	
Perm Part Time	52	85	85	85	85	85	33	63.5 %	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to	SenateSub	18MgtP1n to	SenateSub	19GovAmd to	SenateSub	House to	SenateSub
<u>Funding Summary</u>														
Unrestricted General (UGF)	9,413.3	7,340.0	7,354.7	7,354.7	7,354.7	7,485.7	-2,058.6	-21.9 %	14.7	0.2 %	0.0		-131.0	-1.8 %
Designated General (DGF)	651.8	1,528.8	1,529.9	1,429.9	1,560.9	1,429.9	909.1	139.5 %	32.1	2.1 %	131.0	9.2 %	131.0	9.2 %
Other State Funds (Other)	0.0	1,514.8	1,326.4	770.5	770.5	770.5	770.5	>999 %	-744.3	-49.1 %	0.0		0.0	
Federal Receipts (Fed)	135.0	3,270.1	3,276.7	3,276.7	3,276.7	3,276.7	3,141.7	>999 %	6.6	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]			
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018			
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub			
Total	9,524.1	11,598.5	11,623.1	10,721.6	10,882.6	10,882.6	1,358.5	14.3 %	-715.9	-6.2 %	161.0	1.5 %	0.0
<u>Objects of Expenditure</u>													
1 Personal Services	7,569.0	8,101.8	8,366.4	7,814.9	7,975.9	7,975.9	406.9	5.4 %	-125.9	-1.6 %	161.0	2.1 %	0.0
2 Travel	122.2	97.0	97.0	97.0	97.0	97.0	-25.2	-20.6 %	0.0		0.0		0.0
3 Services	1,396.4	2,688.0	2,448.0	2,098.0	2,098.0	2,098.0	701.6	50.2 %	-590.0	-21.9 %	0.0		0.0
4 Commodities	408.3	633.5	633.5	633.5	633.5	633.5	225.2	55.2 %	0.0		0.0		0.0
5 Capital Outlay	28.2	78.2	78.2	78.2	78.2	78.2	50.0	177.3 %	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	0.0	237.4	238.2	238.2	238.2	238.2	238.2	>999 %	0.8	0.3 %	0.0		0.0
1003 G/F Match (UGF)	260.0	261.3	261.9	261.9	261.9	261.9	1.9	0.7 %	0.6	0.2 %	0.0		0.0
1004 Gen Fund (UGF)	8,879.8	6,968.2	6,982.8	6,982.8	6,982.8	7,143.8	-1,897.0	-21.4 %	14.6	0.2 %	0.0		-161.0 -2.3 %
1005 GF/Prgm (DGF)	0.0	268.0	268.7	268.7	268.7	268.7	268.7	>999 %	0.7	0.3 %	0.0		0.0
1007 I/A Rcpts (Other)	0.0	115.0	115.0	115.0	115.0	115.0	115.0	>999 %	0.0		0.0		0.0
1061 CIP Rcpts (Other)	0.0	684.6	687.8	186.3	186.3	186.3	186.3	>999 %	-498.3	-72.8 %	0.0		0.0
1108 Stat Desig (Other)	0.0	1,889.5	1,892.4	1,892.4	1,892.4	1,892.4	1,892.4	>999 %	2.9	0.2 %	0.0		0.0
1109 Test Fish (DGF)	384.3	759.2	759.9	359.9	359.9	359.9	-24.4	-6.3 %	-399.3	-52.6 %	0.0		0.0
1201 CFEC Rcpts (DGF)	0.0	415.3	416.4	416.4	416.4	416.4	416.4	>999 %	1.1	0.3 %	0.0		0.0
1223 CharterRLF (DGF)	0.0	0.0	0.0	0.0	161.0	0.0	161.0	>999 %	161.0	>999 %	161.0	>999 %	161.0 >999 %
<u>Positions</u>													
Perm Full Time	47	43	43	43	43	43	-4	-8.5 %	0		0		0
Perm Part Time	107	119	121	121	121	121	14	13.1 %	2	1.7 %	0		0
Temporary	0	0	0	0	0	0	0		0		0		0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to	SenateSub	18MgtP1n to	SenateSub	19GovAmd to	SenateSub	House to	SenateSub
<u>Funding Summary</u>														
Unrestricted General (UGF)	9,139.8	7,229.5	7,244.7	7,244.7	7,244.7	7,405.7	-1,895.1	-20.7 %	15.2	0.2 %	0.0		-161.0	-2.2 %
Designated General (DGF)	384.3	1,442.5	1,445.0	1,045.0	1,206.0	1,045.0	821.7	213.8 %	-236.5	-16.4 %	161.0	15.4 %	161.0	15.4 %
Other State Funds (Other)	0.0	2,689.1	2,695.2	2,193.7	2,193.7	2,193.7	2,193.7	>999 %	-495.4	-18.4 %	0.0		0.0	
Federal Receipts (Fed)	0.0	237.4	238.2	238.2	238.2	238.2	238.2	>999 %	0.8	0.3 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

ID=> Session=> Column=>	[1] 2015 15MgtP1n	[2] 2018 18MgtP1n	[3] 2018 19Adj Base	[4] 2018 19GovAmd	[5] 2018 SenateSub	[6] 2018 House	[5] - [1] 2018 15MgtP1n to SenateSub	[5] - [2] 2018 18MgtP1n to SenateSub	[5] - [4] 2018 19GovAmd to SenateSub	[5] - [6] 2018 House to SenateSub				
Total	8,540.1	9,870.2	9,889.5	9,489.5	9,954.5	9,954.5	1,414.4	16.6 %	84.3	0.9 %	465.0	4.9 %	0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	6,203.4	7,163.6	7,182.9	6,782.9	7,247.9	7,247.9	1,044.5	16.8 %	84.3	1.2 %	465.0	6.9 %	0.0	
2 Travel	299.8	284.4	284.4	284.4	284.4	284.4	-15.4	-5.1 %	0.0		0.0		0.0	
3 Services	1,436.8	1,547.7	1,547.7	1,547.7	1,547.7	1,547.7	110.9	7.7 %	0.0		0.0		0.0	
4 Commodities	558.8	778.2	778.2	778.2	778.2	778.2	219.4	39.3 %	0.0		0.0		0.0	
5 Capital Outlay	41.3	96.3	96.3	96.3	96.3	96.3	55.0	133.2 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	1,301.1	1,303.4	1,303.4	1,303.4	1,303.4	1,303.4	>999 %	2.3	0.2 %	0.0		0.0	
1004 Gen Fund (UGF)	8,498.3	6,645.3	6,659.3	6,659.3	6,659.3	7,124.3	-1,839.0	-21.6 %	14.0	0.2 %	0.0		-465.0	-6.5 %
1005 GF/Prgm (DGF)	0.0	287.3	287.7	287.7	287.7	287.7	287.7	>999 %	0.4	0.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	110.3	110.3	110.3	110.3	110.3	110.3	>999 %	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	0.0	723.8	726.3	326.3	326.3	326.3	326.3	>999 %	-397.5	-54.9 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	224.1	224.2	224.2	224.2	224.2	224.2	>999 %	0.1		0.0		0.0	
1109 Test Fish (DGF)	41.8	41.8	41.8	41.8	41.8	41.8	0.0		0.0		0.0		0.0	
1201 CFEC Rcpts (DGF)	0.0	536.5	536.5	536.5	536.5	536.5	536.5	>999 %	0.0		0.0		0.0	
1223 CharterRLF (DGF)	0.0	0.0	0.0	0.0	465.0	0.0	465.0	>999 %	465.0	>999 %	465.0	>999 %	465.0	>999 %
<u>Positions</u>														
Perm Full Time	36	35	35	35	35	35	-1	-2.8 %	0		0		0	
Perm Part Time	61	82	77	77	77	77	16	26.2 %	-5	-6.1 %	0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	8,498.3	6,645.3	6,659.3	6,659.3	6,659.3	7,124.3	-1,839.0	-21.6 %	14.0	0.2 %	0.0		-465.0	-6.5 %
Designated General (DGF)	41.8	865.6	866.0	866.0	1,331.0	866.0	1,289.2	>999 %	465.4	53.8 %	465.0	53.7 %	465.0	53.7 %
Other State Funds (Other)	0.0	1,058.2	1,060.8	660.8	660.8	660.8	660.8	>999 %	-397.4	-37.6 %	0.0		0.0	
Federal Receipts (Fed)	0.0	1,301.1	1,303.4	1,303.4	1,303.4	1,303.4	1,303.4	>999 %	2.3	0.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]			
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub			
Total	10,831.3	14,313.8	14,337.4	13,997.4	14,237.4	14,237.4	3,406.1	31.4 %	-76.4	-0.5 %	240.0	1.7 %	0.0
<u>Objects of Expenditure</u>													
1 Personal Services	8,093.4	9,892.8	9,916.4	9,616.4	9,856.4	9,856.4	1,763.0	21.8 %	-36.4	-0.4 %	240.0	2.5 %	0.0
2 Travel	210.2	271.9	271.9	271.9	271.9	271.9	61.7	29.4 %	0.0	0.0	0.0	0.0	0.0
3 Services	1,779.7	3,177.3	3,177.3	3,137.3	3,137.3	3,137.3	1,357.6	76.3 %	-40.0	-1.3 %	0.0	0.0	0.0
4 Commodities	712.0	882.4	882.4	882.4	882.4	882.4	170.4	23.9 %	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	36.0	89.4	89.4	89.4	89.4	89.4	53.4	148.3 %	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	0.0	2,382.6	2,386.3	2,386.3	2,386.3	2,386.3	2,386.3	>999 %	3.7	0.2 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	8,866.9	6,842.5	6,854.7	6,854.7	6,854.7	7,094.7	-2,012.2	-22.7 %	12.2	0.2 %	0.0	0.0	-240.0 -3.4 %
1005 GF/Prgm (DGF)	0.0	369.6	370.1	370.1	370.1	370.1	370.1	>999 %	0.5	0.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	0.0	60.0	60.0	20.0	20.0	20.0	20.0	>999 %	-40.0	-66.7 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	0.0	726.6	728.0	428.0	428.0	428.0	428.0	>999 %	-298.6	-41.1 %	0.0	0.0	0.0
1108 Stat Desig (Other)	0.0	1,284.1	1,287.9	1,287.9	1,287.9	1,287.9	1,287.9	>999 %	3.8	0.3 %	0.0	0.0	0.0
1109 Test Fish (DGF)	1,964.4	2,157.1	2,158.6	2,158.6	2,158.6	2,158.6	194.2	9.9 %	1.5	0.1 %	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	0.0	491.3	491.8	491.8	491.8	491.8	491.8	>999 %	0.5	0.1 %	0.0	0.0	0.0
1223 CharterRLF (DGF)	0.0	0.0	0.0	0.0	240.0	0.0	240.0	>999 %	240.0	>999 %	240.0	>999 %	240.0 >999 %
<u>Positions</u>													
Perm Full Time	49	50	51	51	51	51	2	4.1 %	1	2.0 %	0	0	0
Perm Part Time	56	82	83	83	83	83	27	48.2 %	1	1.2 %	0	0	0
Temporary	0	0	0	0	0	0	0		0		0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	8,866.9	6,842.5	6,854.7	6,854.7	6,854.7	7,094.7	-2,012.2	-22.7 %	12.2	0.2 %	0.0	0.0	-240.0 -3.4 %
Designated General (DGF)	1,964.4	3,018.0	3,020.5	3,020.5	3,260.5	3,020.5	1,296.1	66.0 %	242.5	8.0 %	240.0	7.9 %	240.0 7.9 %
Other State Funds (Other)	0.0	2,070.7	2,075.9	1,735.9	1,735.9	1,735.9	1,735.9	>999 %	-334.8	-16.2 %	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	2,382.6	2,386.3	2,386.3	2,386.3	2,386.3	2,386.3	>999 %	3.7	0.2 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	13,194.6	19,407.6	19,249.2	18,649.2	18,649.2	18,649.2	5,454.6	41.3 %	-758.4	-3.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	8,121.8	11,982.9	11,934.5	11,434.5	11,434.5	11,434.5	3,312.7	40.8 %	-548.4	-4.6 %	0.0	0.0
2 Travel	348.1	312.1	312.1	312.1	312.1	312.1	-36.0	-10.3 %	0.0		0.0	0.0
3 Services	4,039.2	6,390.5	6,361.7	6,261.7	6,261.7	6,261.7	2,222.5	55.0 %	-128.8	-2.0 %	0.0	0.0
4 Commodities	657.1	633.7	552.5	552.5	552.5	552.5	-104.6	-15.9 %	-81.2	-12.8 %	0.0	0.0
5 Capital Outlay	28.4	88.4	88.4	88.4	88.4	88.4	60.0	211.3 %	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	2,240.6	2,242.8	2,242.8	2,242.8	2,242.8	2,242.8	>999 %	2.2	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	12,812.4	8,713.3	8,726.5	8,726.5	8,726.5	8,726.5	-4,085.9	-31.9 %	13.2	0.2 %	0.0	0.0
1005 GF/Prgm (DGF)	382.2	1,394.9	1,394.9	1,394.9	1,394.9	1,394.9	1,012.7	265.0 %	0.0		0.0	0.0
1007 I/A Rcpts (Other)	0.0	852.7	853.8	753.8	753.8	753.8	753.8	>999 %	-98.9	-11.6 %	0.0	0.0
1018 EVOS Civil (Other)	0.0	197.6	197.6	197.6	197.6	197.6	197.6	>999 %	0.0		0.0	0.0
1024 Fish/Game (Other)	0.0	202.0	202.0	902.0	902.0	902.0	902.0	>999 %	700.0	346.5 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	989.0	992.4	492.4	492.4	492.4	492.4	>999 %	-496.6	-50.2 %	0.0	0.0
1108 Stat Desig (Other)	0.0	1,774.2	1,595.0	1,595.0	1,595.0	1,595.0	1,595.0	>999 %	-179.2	-10.1 %	0.0	0.0
1134 F&G CFP (DGF)	0.0	0.0	0.0	400.0	400.0	400.0	400.0	>999 %	400.0	>999 %	0.0	0.0
1201 CFEC Rcpts (DGF)	0.0	3,043.3	3,044.2	1,944.2	1,944.2	1,944.2	1,944.2	>999 %	-1,099.1	-36.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	60	86	85	85	85	85	25	41.7 %	-1	-1.2 %	0	0
Perm Part Time	7	16	16	16	16	16	9	128.6 %	0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to	SenateSub	18MgtP1n to	SenateSub	19GovAmd to	SenateSub	House to	SenateSub
<u>Funding Summary</u>														
Unrestricted General (UGF)	12,812.4	8,713.3	8,726.5	8,726.5	8,726.5	8,726.5	-4,085.9	-31.9 %	13.2	0.2 %	0.0			0.0
Designated General (DGF)	382.2	4,438.2	4,439.1	3,739.1	3,739.1	3,739.1	3,356.9	878.3 %	-699.1	-15.8 %	0.0			0.0
Other State Funds (Other)	0.0	4,015.5	3,840.8	3,940.8	3,940.8	3,940.8	3,940.8	>999 %	-74.7	-1.9 %	0.0			0.0
Federal Receipts (Fed)	0.0	2,240.6	2,242.8	2,242.8	2,242.8	2,242.8	2,242.8	>999 %	2.2	0.1 %	0.0			0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Special Projects

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to	SenateSub	18MgtP1n to	SenateSub	House to
Total	20,825.6	0.0	0.0	0.0	0.0	0.0	-20,825.6	-100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	12,688.0	0.0	0.0	0.0	0.0	0.0	-12,688.0	-100.0 %	0.0	0.0	0.0
2 Travel	556.4	0.0	0.0	0.0	0.0	0.0	-556.4	-100.0 %	0.0	0.0	0.0
3 Services	5,438.0	0.0	0.0	0.0	0.0	0.0	-5,438.0	-100.0 %	0.0	0.0	0.0
4 Commodities	1,850.9	0.0	0.0	0.0	0.0	0.0	-1,850.9	-100.0 %	0.0	0.0	0.0
5 Capital Outlay	292.3	0.0	0.0	0.0	0.0	0.0	-292.3	-100.0 %	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	9,179.9	0.0	0.0	0.0	0.0	0.0	-9,179.9	-100.0 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	534.0	0.0	0.0	0.0	0.0	0.0	-534.0	-100.0 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,043.7	0.0	0.0	0.0	0.0	0.0	-1,043.7	-100.0 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	1,131.3	0.0	0.0	0.0	0.0	0.0	-1,131.3	-100.0 %	0.0	0.0	0.0
1018 EVOS Civil (Other)	346.4	0.0	0.0	0.0	0.0	0.0	-346.4	-100.0 %	0.0	0.0	0.0
1024 Fish/Game (Other)	201.6	0.0	0.0	0.0	0.0	0.0	-201.6	-100.0 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,539.6	0.0	0.0	0.0	0.0	0.0	-3,539.6	-100.0 %	0.0	0.0	0.0
1108 Stat Desig (Other)	4,849.1	0.0	0.0	0.0	0.0	0.0	-4,849.1	-100.0 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	63	0	0	0	0	0	-63	-100.0 %	0	0	0
Perm Part Time	149	0	0	0	0	0	-149	-100.0 %	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	534.0	0.0	0.0	0.0	0.0	0.0	-534.0	-100.0 %	0.0	0.0	0.0
Designated General (DGF)	1,043.7	0.0	0.0	0.0	0.0	0.0	-1,043.7	-100.0 %	0.0	0.0	0.0
Other State Funds (Other)	10,068.0	0.0	0.0	0.0	0.0	0.0	-10,068.0	-100.0 %	0.0	0.0	0.0
Federal Receipts (Fed)	9,179.9	0.0	0.0	0.0	0.0	0.0	-9,179.9	-100.0 %	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Unallocated Appropriation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries

Allocation: Commercial Fisheries Entry Commission

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	4,520.2	3,457.4	3,457.4	3,315.4	3,315.4	3,315.4	-1,204.8	-26.7 %	-142.0	-4.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,772.1	2,823.7	2,823.7	2,681.7	2,681.7	2,681.7	-1,090.4	-28.9 %	-142.0	-5.0 %	0.0	0.0
2 Travel	45.0	20.0	20.0	20.0	20.0	20.0	-25.0	-55.6 %	0.0	0.0	0.0	0.0
3 Services	572.6	538.3	538.3	538.3	538.3	538.3	-34.3	-6.0 %	0.0	0.0	0.0	0.0
4 Commodities	115.5	75.4	75.4	75.4	75.4	75.4	-40.1	-34.7 %	0.0	0.0	0.0	0.0
5 Capital Outlay	15.0	0.0	0.0	0.0	0.0	0.0	-15.0	-100.0 %	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	114.4	0.0	0.0	0.0	0.0	0.0	-114.4	-100.0 %	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (DGF)	4,405.8	3,457.4	3,457.4	3,315.4	3,315.4	3,315.4	-1,090.4	-24.7 %	-142.0	-4.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	28	22	22	22	22	22	-6	-21.4 %	0	0	0	0
Perm Part Time	3	0	0	0	0	0	-3	-100.0 %	0	0	0	0
Temporary	0	0	0	0	0	0	0	0.0 %	0	0	0	0
<u>Funding Summary</u>												
Designated General (DGF)	4,405.8	3,457.4	3,457.4	3,315.4	3,315.4	3,315.4	-1,090.4	-24.7 %	-142.0	-4.1 %	0.0	0.0
Federal Receipts (Fed)	114.4	0.0	0.0	0.0	0.0	0.0	-114.4	-100.0 %	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	42,327.9	40,870.0	40,948.6	40,948.6	40,948.6	40,948.6	-1,379.3	-3.3 %	78.6	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	26,822.4	24,789.0	24,867.6	24,867.6	24,867.6	24,867.6	-1,954.8	-7.3 %	78.6	0.3 %	0.0	0.0
2 Travel	1,129.9	326.7	326.7	326.7	326.7	326.7	-803.2	-71.1 %	0.0		0.0	0.0
3 Services	11,752.3	13,049.3	13,049.3	13,049.3	13,049.3	13,049.3	1,297.0	11.0 %	0.0		0.0	0.0
4 Commodities	2,071.3	1,993.5	1,993.5	1,993.5	1,993.5	1,993.5	-77.8	-3.8 %	0.0		0.0	0.0
5 Capital Outlay	552.0	711.5	711.5	711.5	711.5	711.5	159.5	28.9 %	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	17,127.8	16,371.5	16,405.4	16,405.4	16,405.4	16,405.4	-722.4	-4.2 %	33.9	0.2 %	0.0	0.0
1003 G/F Match (UGF)	491.9	498.4	498.4	498.4	498.4	498.4	6.5	1.3 %	0.0		0.0	0.0
1004 Gen Fund (UGF)	6,195.6	1,519.0	1,521.7	1,471.7	1,471.7	1,471.7	-4,723.9	-76.2 %	-47.3	-3.1 %	0.0	0.0
1007 I/A Rcpts (Other)	1,616.0	830.7	832.0	832.0	832.0	832.0	-784.0	-48.5 %	1.3	0.2 %	0.0	0.0
1018 EVOS Civil (Other)	342.4	0.0	0.0	0.0	0.0	0.0	-342.4	-100.0 %	0.0		0.0	0.0
1024 Fish/Game (Other)	13,532.0	18,067.8	18,096.8	18,146.8	18,146.8	18,146.8	4,614.8	34.1 %	79.0	0.4 %	0.0	0.0
1061 CIP Rcpts (Other)	2,060.7	2,113.7	2,122.2	2,122.2	2,122.2	2,122.2	61.5	3.0 %	8.5	0.4 %	0.0	0.0
1108 Stat Desig (Other)	961.5	1,468.9	1,472.1	1,472.1	1,472.1	1,472.1	510.6	53.1 %	3.2	0.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	178	155	158	158	158	158	-20	-11.2 %	3	1.9 %	0	0
Perm Part Time	173	148	146	146	146	146	-27	-15.6 %	-2	-1.4 %	0	0
Temporary	12	3	1	1	1	1	-11	-91.7 %	-2	-66.7 %	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,687.5	2,017.4	2,020.1	1,970.1	1,970.1	1,970.1	-4,717.4	-70.5 %	-47.3	-2.3 %	0.0	0.0
Other State Funds (Other)	18,512.6	22,481.1	22,523.1	22,573.1	22,573.1	22,573.1	4,060.5	21.9 %	92.0	0.4 %	0.0	0.0
Federal Receipts (Fed)	17,127.8	16,371.5	16,405.4	16,405.4	16,405.4	16,405.4	-722.4	-4.2 %	33.9	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	5,974.1	5,762.3	5,767.5	5,767.5	5,767.5	5,767.5	-206.6	-3.5 %	5.2	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	2,236.8	2,369.7	2,374.9	2,374.9	2,374.9	2,374.9	138.1	6.2 %	5.2	0.2 %	0.0	0.0
2 Travel	21.5	21.5	21.5	21.5	21.5	21.5	0.0		0.0		0.0	0.0
3 Services	3,285.8	2,766.1	2,766.1	2,766.1	2,766.1	2,766.1	-519.7	-15.8 %	0.0		0.0	0.0
4 Commodities	423.5	598.5	598.5	598.5	598.5	598.5	175.0	41.3 %	0.0		0.0	0.0
5 Capital Outlay	6.5	6.5	6.5	6.5	6.5	6.5	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	5,387.2	5,448.3	5,453.2	5,453.2	5,453.2	5,453.2	66.0	1.2 %	4.9	0.1 %	0.0	0.0
1004 Gen Fund (UGF)	330.9	0.0	0.0	0.0	0.0	0.0	-330.9	-100.0 %	0.0		0.0	0.0
1024 Fish/Game (Other)	166.0	222.6	222.7	222.7	222.7	222.7	56.7	34.2 %	0.1		0.0	0.0
1061 CIP Rcpts (Other)	50.0	51.4	51.6	51.6	51.6	51.6	1.6	3.2 %	0.2	0.4 %	0.0	0.0
1108 Stat Desig (Other)	40.0	40.0	40.0	40.0	40.0	40.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	21	21	21	21	21	21	0		0		0	0
Perm Part Time	4	4	4	4	4	4	0		0		0	0
Temporary	1	1	1	1	1	1	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	330.9	0.0	0.0	0.0	0.0	0.0	-330.9	-100.0 %	0.0		0.0	0.0
Other State Funds (Other)	256.0	314.0	314.3	314.3	314.3	314.3	58.3	22.8 %	0.3	0.1 %	0.0	0.0
Federal Receipts (Fed)	5,387.2	5,448.3	5,453.2	5,453.2	5,453.2	5,453.2	66.0	1.2 %	4.9	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]				
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018				
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub				
Total	34,217.7	33,985.5	47,223.4	47,223.4	48,223.4	48,388.3	14,005.7	40.9 %	14,237.9	41.9 %	1,000.0	2.1 %	-164.9	-0.3 %
<u>Objects of Expenditure</u>														
1 Personal Services	21,937.7	23,404.2	27,836.1	27,836.1	27,836.1	28,001.0	5,898.4	26.9 %	4,431.9	18.9 %	0.0		-164.9	-0.6 %
2 Travel	989.1	884.1	1,336.4	1,336.4	1,336.4	1,336.4	347.3	35.1 %	452.3	51.2 %	0.0		0.0	
3 Services	9,038.5	7,464.8	14,656.9	14,656.9	15,656.9	15,656.9	6,618.4	73.2 %	8,192.1	109.7 %	1,000.0	6.8 %	0.0	
4 Commodities	2,252.4	2,232.4	3,394.0	3,394.0	3,394.0	3,394.0	1,141.6	50.7 %	1,161.6	52.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	19,266.7	22,346.8	31,775.8	31,775.8	31,775.8	31,899.5	12,509.1	64.9 %	9,429.0	42.2 %	0.0		-123.7	-0.4 %
1003 G/F Match (UGF)	314.4	0.0	0.0	0.0	0.0	41.2	-314.4	-100.0 %	0.0		0.0		-41.2	-100.0 %
1004 Gen Fund (UGF)	5,824.3	1,239.9	1,948.5	1,898.5	1,898.5	1,898.5	-3,925.8	-67.4 %	658.6	53.1 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	0.0	1,220.2	1,220.2	1,220.2	1,220.2	1,220.2	>999 %	1,220.2	>999 %	0.0		0.0	
1024 Fish/Game (Other)	8,812.3	10,398.8	11,541.9	11,591.9	11,591.9	11,591.9	2,779.6	31.5 %	1,193.1	11.5 %	0.0		0.0	
1061 CIP Rcpts (Other)	0.0	0.0	223.9	223.9	223.9	223.9	223.9	>999 %	223.9	>999 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	0.0	513.1	513.1	513.1	513.1	513.1	>999 %	513.1	>999 %	0.0		0.0	
1223 CharterRLF (DGF)	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %	1,000.0	>999 %	1,000.0	>999 %	0.0	
<u>Positions</u>														
Perm Full Time	177	195	220	220	220	221	43	24.3 %	25	12.8 %	0		-1	-0.5 %
Perm Part Time	29	32	48	48	48	48	19	65.5 %	16	50.0 %	0		0	
Temporary	10	2	0	0	0	1	-10	-100.0 %	-2	-100.0 %	0		-1	-100.0 %
<u>Funding Summary</u>														
Unrestricted General (UGF)	6,138.7	1,239.9	1,948.5	1,898.5	1,898.5	1,939.7	-4,240.2	-69.1 %	658.6	53.1 %	0.0		-41.2	-2.1 %
Designated General (DGF)	0.0	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	>999 %	1,000.0	>999 %	1,000.0	>999 %	0.0	
Other State Funds (Other)	8,812.3	10,398.8	13,499.1	13,549.1	13,549.1	13,549.1	4,736.8	53.8 %	3,150.3	30.3 %	0.0		0.0	
Federal Receipts (Fed)	19,266.7	22,346.8	31,775.8	31,775.8	31,775.8	31,899.5	12,509.1	64.9 %	9,429.0	42.2 %	0.0		-123.7	-0.4 %

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to	SenateSub	18MgtPIn to	SenateSub	19GovAmd to	SenateSub	House to	SenateSub
Total	12,520.7	13,149.6	0.0	0.0	0.0	0.0	-12,520.7	-100.0 %	-13,149.6	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	5,053.3	4,275.8	0.0	0.0	0.0	0.0	-5,053.3	-100.0 %	-4,275.8	-100.0 %	0.0		0.0	
2 Travel	447.3	452.3	0.0	0.0	0.0	0.0	-447.3	-100.0 %	-452.3	-100.0 %	0.0		0.0	
3 Services	5,885.5	7,259.9	0.0	0.0	0.0	0.0	-5,885.5	-100.0 %	-7,259.9	-100.0 %	0.0		0.0	
4 Commodities	1,134.6	1,161.6	0.0	0.0	0.0	0.0	-1,134.6	-100.0 %	-1,161.6	-100.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	8,610.3	9,369.8	0.0	0.0	0.0	0.0	-8,610.3	-100.0 %	-9,369.8	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	1,437.0	705.0	0.0	0.0	0.0	0.0	-1,437.0	-100.0 %	-705.0	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	1,365.4	1,219.0	0.0	0.0	0.0	0.0	-1,365.4	-100.0 %	-1,219.0	-100.0 %	0.0		0.0	
1024 Fish/Game (Other)	375.2	1,120.0	0.0	0.0	0.0	0.0	-375.2	-100.0 %	-1,120.0	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	220.0	223.0	0.0	0.0	0.0	0.0	-220.0	-100.0 %	-223.0	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	512.8	512.8	0.0	0.0	0.0	0.0	-512.8	-100.0 %	-512.8	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	38	25	0	0	0	0	-38	-100.0 %	-25	-100.0 %	0		0	
Perm Part Time	18	16	0	0	0	0	-18	-100.0 %	-16	-100.0 %	0		0	
Temporary	12	1	0	0	0	0	-12	-100.0 %	-1	-100.0 %	0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,437.0	705.0	0.0	0.0	0.0	0.0	-1,437.0	-100.0 %	-705.0	-100.0 %	0.0		0.0	
Other State Funds (Other)	2,473.4	3,074.8	0.0	0.0	0.0	0.0	-2,473.4	-100.0 %	-3,074.8	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	8,610.3	9,369.8	0.0	0.0	0.0	0.0	-8,610.3	-100.0 %	-9,369.8	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Unallocated Reduction**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	900.2	913.9	916.9	916.9	916.9	916.9	16.7	1.9 %	3.0	0.3 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	527.8	555.1	555.4	555.4	555.4	555.4	27.6	5.2 %	0.3	0.1 %	0.0	0.0
2 Travel	2.0	2.0	2.0	2.0	2.0	2.0	0.0		0.0		0.0	0.0
3 Services	261.9	248.3	251.0	251.0	251.0	251.0	-10.9	-4.2 %	2.7	1.1 %	0.0	0.0
4 Commodities	108.5	108.5	108.5	108.5	108.5	108.5	0.0		0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1024 Fish/Game (Other)	900.2	913.9	916.9	916.9	916.9	916.9	16.7	1.9 %	3.0	0.3 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	2	2	2	2	2	2	0		0		0	0
Perm Part Time	6	6	6	6	6	6	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Other State Funds (Other)	900.2	913.9	916.9	916.9	916.9	916.9	16.7	1.9 %	3.0	0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	1,896.5	1,395.4	1,395.4	1,325.6	1,325.6	1,325.6	-570.9	-30.1 %	-69.8	-5.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,467.1	1,023.6	1,043.6	1,043.6	1,043.6	1,043.6	-423.5	-28.9 %	20.0	2.0 %	0.0	0.0
2 Travel	197.9	97.9	97.9	75.0	75.0	75.0	-122.9	-62.1 %	-22.9	-23.4 %	0.0	0.0
3 Services	168.0	210.4	190.4	190.4	190.4	190.4	22.4	13.3 %	-20.0	-9.5 %	0.0	0.0
4 Commodities	63.5	63.5	63.5	16.6	16.6	16.6	-46.9	-73.9 %	-46.9	-73.9 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	171.9	176.8	176.8	107.0	107.0	107.0	-64.9	-37.8 %	-69.8	-39.5 %	0.0	0.0
1004 Gen Fund (UGF)	893.2	0.0	0.0	0.0	0.0	0.0	-893.2	-100.0 %	0.0		0.0	0.0
1007 I/A Rcpts (Other)	692.0	1,218.6	1,218.6	1,218.6	1,218.6	1,218.6	526.6	76.1 %	0.0		0.0	0.0
1018 EVOS Civil (Other)	54.5	0.0	0.0	0.0	0.0	0.0	-54.5	-100.0 %	0.0		0.0	0.0
1061 CIP Rcpts (Other)	57.4	0.0	0.0	0.0	0.0	0.0	-57.4	-100.0 %	0.0		0.0	0.0
1108 Stat Desig (Other)	27.5	0.0	0.0	0.0	0.0	0.0	-27.5	-100.0 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	10	7	7	7	7	7	-3	-30.0 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	893.2	0.0	0.0	0.0	0.0	0.0	-893.2	-100.0 %	0.0		0.0	0.0
Other State Funds (Other)	831.4	1,218.6	1,218.6	1,218.6	1,218.6	1,218.6	387.2	46.6 %	0.0		0.0	0.0
Federal Receipts (Fed)	171.9	176.8	176.8	107.0	107.0	107.0	-64.9	-37.8 %	-69.8	-39.5 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	12,651.5	11,624.1	11,645.0	11,645.0	11,645.0	11,645.0	-1,006.5	-8.0 %	20.9	0.2 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	7,454.4	7,283.0	5,586.7	5,586.7	5,586.7	5,586.7	-1,867.7	-25.1 %	-1,696.3	-23.3 %	0.0	0.0
2 Travel	121.3	46.3	46.3	46.3	46.3	46.3	-75.0	-61.8 %	0.0		0.0	0.0
3 Services	4,318.6	3,962.6	5,679.8	5,679.8	5,679.8	5,679.8	1,361.2	31.5 %	1,717.2	43.3 %	0.0	0.0
4 Commodities	567.2	217.2	217.2	217.2	217.2	217.2	-350.0	-61.7 %	0.0		0.0	0.0
5 Capital Outlay	190.0	115.0	115.0	115.0	115.0	115.0	-75.0	-39.5 %	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,939.0	1,775.8	1,780.2	1,780.2	1,780.2	1,780.2	-158.8	-8.2 %	4.4	0.2 %	0.0	0.0
1004 Gen Fund (UGF)	3,209.5	1,991.6	1,991.6	1,991.6	1,991.6	1,991.6	-1,217.9	-37.9 %	0.0		0.0	0.0
1005 GF/Prgrm (DGF)	143.7	146.0	146.6	146.6	146.6	146.6	2.9	2.0 %	0.6	0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	6,414.6	6,902.1	6,918.0	6,918.0	6,918.0	6,918.0	503.4	7.8 %	15.9	0.2 %	0.0	0.0
1018 EVOS Civil (Other)	341.3	341.3	341.3	341.3	341.3	341.3	0.0		0.0		0.0	0.0
1061 CIP Rcpts (Other)	280.8	138.2	138.2	138.2	138.2	138.2	-142.6	-50.8 %	0.0		0.0	0.0
1108 Stat Desig (Other)	322.6	329.1	329.1	329.1	329.1	329.1	6.5	2.0 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	73	66	66	52	52	52	-21	-28.8 %	-14	-21.2 %	0	0
Perm Part Time	11	8	7	7	7	7	-4	-36.4 %	-1	-12.5 %	0	0
Temporary	5	2	2	2	2	2	-3	-60.0 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,209.5	1,991.6	1,991.6	1,991.6	1,991.6	1,991.6	-1,217.9	-37.9 %	0.0		0.0	0.0
Designated General (DGF)	143.7	146.0	146.6	146.6	146.6	146.6	2.9	2.0 %	0.6	0.4 %	0.0	0.0
Other State Funds (Other)	7,359.3	7,710.7	7,726.6	7,726.6	7,726.6	7,726.6	367.3	5.0 %	15.9	0.2 %	0.0	0.0
Federal Receipts (Fed)	1,939.0	1,775.8	1,780.2	1,780.2	1,780.2	1,780.2	-158.8	-8.2 %	4.4	0.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Fish and Game Boards and Advisory Committees

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	1,960.5	0.0	0.0	0.0	0.0	0.0	-1,960.5	-100.0 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	1,230.8	0.0	0.0	0.0	0.0	0.0	-1,230.8	-100.0 %	0.0	0.0
2 Travel	403.1	0.0	0.0	0.0	0.0	0.0	-403.1	-100.0 %	0.0	0.0
3 Services	298.7	0.0	0.0	0.0	0.0	0.0	-298.7	-100.0 %	0.0	0.0
4 Commodities	27.9	0.0	0.0	0.0	0.0	0.0	-27.9	-100.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	58.7	0.0	0.0	0.0	0.0	0.0	-58.7	-100.0 %	0.0	0.0
1004 Gen Fund (UGF)	1,490.0	0.0	0.0	0.0	0.0	0.0	-1,490.0	-100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	1.0	0.0	0.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	390.9	0.0	0.0	0.0	0.0	0.0	-390.9	-100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	17.0	0.0	0.0	0.0	0.0	0.0	-17.0	-100.0 %	0.0	0.0
1108 Stat Desig (Other)	2.9	0.0	0.0	0.0	0.0	0.0	-2.9	-100.0 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	0	0	0	0	0	-6	-100.0 %	0	0
Perm Part Time	5	0	0	0	0	0	-5	-100.0 %	0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,490.0	0.0	0.0	0.0	0.0	0.0	-1,490.0	-100.0 %	0.0	0.0
Designated General (DGF)	1.0	0.0	0.0	0.0	0.0	0.0	-1.0	-100.0 %	0.0	0.0
Other State Funds (Other)	410.8	0.0	0.0	0.0	0.0	0.0	-410.8	-100.0 %	0.0	0.0
Federal Receipts (Fed)	58.7	0.0	0.0	0.0	0.0	0.0	-58.7	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	0.0	1,320.8	1,321.8	1,255.8	1,255.8	1,255.8	1,255.8	>999 %	-65.0	-4.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	648.1	649.1	649.1	649.1	649.1	649.1	>999 %	1.0	0.2 %	0.0	0.0
2 Travel	0.0	221.0	221.0	207.0	207.0	207.0	207.0	>999 %	-14.0	-6.3 %	0.0	0.0
3 Services	0.0	426.3	426.3	374.3	374.3	374.3	374.3	>999 %	-52.0	-12.2 %	0.0	0.0
4 Commodities	0.0	25.4	25.4	25.4	25.4	25.4	25.4	>999 %	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	0.0	1,232.8	1,233.8	1,233.8	1,233.8	1,233.8	1,233.8	>999 %	1.0	0.1 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	1.0	1.0	0.0	0.0	0.0	0.0		-1.0	-100.0 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	67.0	67.0	22.0	22.0	22.0	22.0	>999 %	-45.0	-67.2 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	17.1	17.1	0.0	0.0	0.0	0.0		-17.1	-100.0 %	0.0	0.0
1108 Stat Desig (Other)	0.0	2.9	2.9	0.0	0.0	0.0	0.0		-2.9	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	4	4	4	4	4	4	>999 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	1,232.8	1,233.8	1,233.8	1,233.8	1,233.8	1,233.8	>999 %	1.0	0.1 %	0.0	0.0
Designated General (DGF)	0.0	1.0	1.0	0.0	0.0	0.0	0.0		-1.0	-100.0 %	0.0	0.0
Other State Funds (Other)	0.0	87.0	87.0	22.0	22.0	22.0	22.0	>999 %	-65.0	-74.7 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2018	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	0.0	548.4	550.2	522.8	522.8	522.8	522.8	>999 %	-25.6	-4.7 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	366.2	368.0	368.0	368.0	368.0	368.0	>999 %	1.8	0.5 %	0.0	0.0
2 Travel	0.0	174.7	174.7	147.3	147.3	147.3	147.3	>999 %	-27.4	-15.7 %	0.0	0.0
3 Services	0.0	5.0	5.0	5.0	5.0	5.0	5.0	>999 %	0.0		0.0	0.0
4 Commodities	0.0	2.5	2.5	2.5	2.5	2.5	2.5	>999 %	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	0.0	58.8	58.8	35.3	35.3	35.3	35.3	>999 %	-23.5	-40.0 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	485.7	487.5	487.5	487.5	487.5	487.5	>999 %	1.8	0.4 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	3.9	3.9	0.0	0.0	0.0	0.0		-3.9	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0		0		0	0
Perm Part Time	0	5	5	5	5	5	5	>999 %	0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	485.7	487.5	487.5	487.5	487.5	487.5	>999 %	1.8	0.4 %	0.0	0.0
Other State Funds (Other)	0.0	3.9	3.9	0.0	0.0	0.0	0.0		-3.9	-100.0 %	0.0	0.0
Federal Receipts (Fed)	0.0	58.8	58.8	35.3	35.3	35.3	35.3	>999 %	-23.5	-40.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Habitat**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	6,835.3	5,781.2	5,795.8	5,506.7	5,506.7	5,506.7	-1,328.6	-19.4 %	-274.5	-4.7 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	5,266.4	4,564.3	4,578.9	4,378.9	4,378.9	4,378.9	-887.5	-16.9 %	-185.4	-4.1 %	0.0	0.0
2 Travel	383.5	96.5	96.5	96.5	96.5	96.5	-287.0	-74.8 %	0.0	0.0	0.0	0.0
3 Services	965.6	920.6	920.6	831.5	831.5	831.5	-134.1	-13.9 %	-89.1	-9.7 %	0.0	0.0
4 Commodities	199.8	179.8	179.8	179.8	179.8	179.8	-20.0	-10.0 %	0.0	0.0	0.0	0.0
5 Capital Outlay	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	106.3	109.2	109.2	109.2	109.2	109.2	2.9	2.7 %	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	4,255.4	3,568.6	3,577.6	3,577.6	3,577.6	3,577.6	-677.8	-15.9 %	9.0	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	1,640.5	1,249.0	1,252.7	1,163.6	1,163.6	1,163.6	-476.9	-29.1 %	-85.4	-6.8 %	0.0	0.0
1018 EVOS Civil (Other)	0.0	12.0	12.0	12.0	12.0	12.0	12.0	>999 %	0.0	0.0	0.0	0.0
1055 IA/OIL HAZ (Other)	108.6	109.6	109.8	109.8	109.8	109.8	1.2	1.1 %	0.2	0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	449.8	455.2	456.5	256.5	256.5	256.5	-193.3	-43.0 %	-198.7	-43.7 %	0.0	0.0
1108 Stat Desig (Other)	274.7	277.6	278.0	278.0	278.0	278.0	3.3	1.2 %	0.4	0.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	47	38	38	38	38	38	-9	-19.1 %	0	0	0	0
Perm Part Time	3	3	3	3	3	3	0	0.0 %	0	0	0	0
Temporary	3	0	0	0	0	0	-3	-100.0 %	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,255.4	3,568.6	3,577.6	3,577.6	3,577.6	3,577.6	-677.8	-15.9 %	9.0	0.3 %	0.0	0.0
Other State Funds (Other)	2,473.6	2,103.4	2,109.0	1,819.9	1,819.9	1,819.9	-653.7	-26.4 %	-283.5	-13.5 %	0.0	0.0
Federal Receipts (Fed)	106.3	109.2	109.2	109.2	109.2	109.2	2.9	2.7 %	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Subsistence Research**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	7,729.0	5,565.1	5,580.9	5,302.6	5,302.6	5,302.6	-2,426.4	-31.4 %	-262.5	-4.7 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	4,927.3	3,903.9	3,919.7	3,919.7	3,919.7	3,919.7	-1,007.6	-20.4 %	15.8	0.4 %	0.0	0.0
2 Travel	611.2	245.7	245.7	245.7	245.7	245.7	-365.5	-59.8 %	0.0		0.0	0.0
3 Services	2,002.7	1,228.7	1,228.7	950.4	950.4	950.4	-1,052.3	-52.5 %	-278.3	-22.6 %	0.0	0.0
4 Commodities	182.8	181.8	181.8	181.8	181.8	181.8	-1.0	-0.5 %	0.0		0.0	0.0
5 Capital Outlay	5.0	5.0	5.0	5.0	5.0	5.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,033.1	1,347.9	1,351.6	1,351.6	1,351.6	1,351.6	318.5	30.8 %	3.7	0.3 %	0.0	0.0
1004 Gen Fund (UGF)	3,150.9	2,504.8	2,510.1	2,510.1	2,510.1	2,510.1	-640.8	-20.3 %	5.3	0.2 %	0.0	0.0
1007 I/A Rcpts (Other)	1,813.3	668.2	670.9	592.6	592.6	592.6	-1,220.7	-67.3 %	-75.6	-11.3 %	0.0	0.0
1061 CIP Rcpts (Other)	1,069.5	681.0	684.3	484.3	484.3	484.3	-585.2	-54.7 %	-196.7	-28.9 %	0.0	0.0
1108 Stat Desig (Other)	662.2	363.2	364.0	364.0	364.0	364.0	-298.2	-45.0 %	0.8	0.2 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	28	21	21	21	21	21	-7	-25.0 %	0		0	0
Perm Part Time	24	23	23	21	21	21	-3	-12.5 %	-2	-8.7 %	0	0
Temporary	11	5	5	3	3	3	-8	-72.7 %	-2	-40.0 %	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,150.9	2,504.8	2,510.1	2,510.1	2,510.1	2,510.1	-640.8	-20.3 %	5.3	0.2 %	0.0	0.0
Other State Funds (Other)	3,545.0	1,712.4	1,719.2	1,440.9	1,440.9	1,440.9	-2,104.1	-59.4 %	-271.5	-15.9 %	0.0	0.0
Federal Receipts (Fed)	1,033.1	1,347.9	1,351.6	1,351.6	1,351.6	1,351.6	318.5	30.8 %	3.7	0.3 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	2,492.4	2,518.2	2,518.2	2,392.3	2,392.3	2,392.3	-100.1	-4.0 %	-125.9	-5.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	553.7	564.2	574.2	574.2	574.2	574.2	20.5	3.7 %	10.0	1.8 %	0.0	0.0
2 Travel	115.6	115.6	115.6	115.6	115.6	115.6	0.0		0.0		0.0	0.0
3 Services	1,679.8	1,695.1	1,685.1	1,559.2	1,559.2	1,559.2	-120.6	-7.2 %	-135.9	-8.0 %	0.0	0.0
4 Commodities	68.3	68.3	68.3	68.3	68.3	68.3	0.0		0.0		0.0	0.0
5 Capital Outlay	75.0	75.0	75.0	75.0	75.0	75.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	582.8	582.8	582.8	456.9	456.9	456.9	-125.9	-21.6 %	-125.9	-21.6 %	0.0	0.0
1018 EVOS Civil (Other)	1,909.6	1,935.4	1,935.4	1,935.4	1,935.4	1,935.4	25.8	1.4 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	4	4	4	4	4	4	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Other State Funds (Other)	1,909.6	1,935.4	1,935.4	1,935.4	1,935.4	1,935.4	25.8	1.4 %	0.0		0.0	0.0
Federal Receipts (Fed)	582.8	582.8	582.8	456.9	456.9	456.9	-125.9	-21.6 %	-125.9	-21.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
 Allocation: Fish and Game State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub	
Total	2,530.0	0.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
3 Services	2,530.0	0.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	2,530.0	0.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,530.0	0.0	0.0	0.0	0.0	0.0	-2,530.0	-100.0 %	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.

House (House) - The version of the FY19 operating bill adopted by the House.