

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
Sen. Pete Kelly
Sen Bert Stedman
Sen Dennis Egan

Department of Fish & Game FY 19 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the Department of Fish & Game Operating Budget submits this recommendation to the Senate Finance Committee for FY 19 as follows:

Fund Source	19 Gov Amd	Sen Sub	Difference Gov Amd & Sen Sub
General Funds	\$64,071.6	\$66,068.6	1,997.0
Federal Funds	\$66,922.0	\$66,922.0	\$0
Other Funds	\$65,919.3	\$65,919.3	\$0

Positions	19 Gov Amd.	Sen. Sub	Difference Gov Amd & Sen Sub
PFT	827	827	0
PPT	622	622	0
Temp	7	7	0

Budget Action

The Senate Finance Budget Subcommittee on DF&G submits an Operating Budget for FY19 as follows:

- The Subcommittee accepts the Governors reductions and fund source changes.
- The Subcommittee accepts the House addition of \$1 million of Charter RLF as a one-time increment to reduce the chance of lapsing federal Pittman-Robertson funding in FY19.

- The Subcommittee accepts the House addition of 11 projects in Commercial Fisheries but will change funding source to Charter RL funds.
- The subcommittee denies the 2 positions in Wildlife Conservation added to the Governor's budget proposal.
- The Subcommittee, through intent language, is asking the Department to look for efficiencies by exploring the possibility one point of contact for project review and permitting.

Attached Report

1. Agency Summary
2. Transaction Compare 19AdjBase to SenateSub
3. Transaction Compare 19GovAmd to SenateSub
4. Wordage Report Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal stroke extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
April 4, 2018