2018 Legislature - Operating Budget Transaction Compare - Senate Structure Between 19GovAmd and SenateSub

Numbers Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Southeast Region Fisheries Man Herring Assessment/Management a Sablefish Assessments 1223 CharterRLF (DGF)		Inc0TI	131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			131.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Manage PWS Tanner crab survey, Togiak he Assessment and Alagnak Tower Pro 1223 CharterRLF (DGF)	rring SenateSub	Inc0TI	161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			161.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Manage Norton Sound King Crab Trawl S Mainstem Sonar Ops Ext, Juv Ch Marine Survey Projects. 1223 CharterRLF (DGF) * Allocation Difference *	ey, Yukon SenateSub	Inc0TI	465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			465.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries M Kodiak weirs, Chignik weir, Kodia salmon surveys. 1223 CharterRLF (DGF) * Allocation Difference * * * Appropriation Difference * *		Inc0TI	240.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			240.0 997.0	240.0 997.0	0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Wildlife Conservation Wildlife Conservation H DFG 18 Replacement - Add one-tincrement to reduce the chance of lafederal Pittman-Robertson funding in 1223 CharterRLF (DGF) 1.0	psing	Inc0TI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * All Agencies Difference			1,000.0 1,000.0 1,997.0 1,997.0	0.0 0.0 997.0 997.0	0.0 0.0 0.0	1,000.0 1,000.0 1,000.0 1,000.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0 0 0 0	0 0 0 0	0 0 0 0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.