

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19Adj Base and SenateSub**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Reduce Uncollectible Inter-Agency Receipt Authority	SenateSub	Dec	-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-120.0										
* Allocation Difference *			-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Increase Federal Receipt Authority for North Slope Science Initiative and New Federal Grants	SenateSub	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
Develop Cost Accounting Method to Appropriately Bill Overhead Costs	SenateSub	Dec	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	SenateSub	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-1,000.0										
Eliminate Funding and Position for Expired Coastal Impact Assessment Program	SenateSub	Dec	-129.0	-129.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-129.0										
H DNR 1 - Reduce Compensatory Mitigation Program	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			-100.0										
Alaska Geospatial Council One-Time Item	SenateSub	IncOTI	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-876.0	-79.0	0.0	-797.0	0.0	0.0	0.0	0.0	-1	0	0
Information Resource Management													
Reduce Uncollectible Capital Improvement Project Receipt Authority	SenateSub	Dec	-544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-544.8										
Delete Geographic Information Systems Analyst I (10-0265)	SenateSub	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-32.3										
* Allocation Difference *			-627.1	-82.3	0.0	-544.8	0.0	0.0	0.0	0.0	-1	0	0
Interdepartmental Chargebacks													
Reduce Uncollectible Inter-Agency Receipt Authority	SenateSub	Dec	-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-205.0										
* Allocation Difference *			-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Facilities													
Lease Savings from Atwood Building Consolidation	SenateSub	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Increase Inter-Agency Receipt Authority	SenateSub	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	SenateSub	OTI	-4,213.2	-2,832.8	-143.0	-1,181.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,213.2										
Continuation - Maintain Trust Land Office Administration Budget	SenateSub	IncM	4,213.2	2,842.8	133.0	1,181.4	56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			4,213.2										
H DNR 2 - Increase Mental Health Trust Land Office Budget	SenateSub	Inc	326.0	0.0	0.0	326.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Guttenberg													
1092 MHTAAR (Other)			326.0										
* Allocation Difference *			326.0	10.0	-10.0	326.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,597.1	-201.3	-10.0	-1,385.8	0.0	0.0	0.0	0.0	-2	0	0
Oil & Gas													
Oil & Gas													
One Time Funding for Reservoir Modeling Contractual Services	SenateSub	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	SenateSub	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
Reduce Uncollectible Federal Receipt Authority	SenateSub	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
Reservoir Modeling Software Licensing as One-Time Item	SenateSub	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water													
Increase Inter-Agency Receipt Authority to Match Anticipated Expenditures	SenateSub	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
Replace General Fund with Program Receipt Authority Using New Revenue	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
1005 GF/Prgm (DGF)			1,000.0										
Replace UGF for Native Allotment Program with Federal Receipts	SenateSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	1
1004 Gen Fund (UGF)			-100.0										
Administrative Support Reduction Due to Shared Services of Alaska	SenateSub	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
Northern Region Permits and Easements Reduction	SenateSub	Dec	-107.0	-107.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-107.0										
Unified Permit Program Reduction	SenateSub	Dec	-245.0	0.0	0.0	-245.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-245.0										
H DNR 3 - Restore Northern Region Permits Position	SenateSub	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Guttenberg													
1004 Gen Fund (UGF)			107.0										
* Allocation Difference *			-325.0	-187.0	0.0	-138.0	0.0	0.0	0.0	0.0	-2	0	1
Forest Management & Development													
Increase Inter-Agency Receipt Authority to Match Anticipated Expenditures	SenateSub	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
Restore Forester in Haines as OTI	SenateSub	IncOTI	102.0	82.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			102.0										
* Allocation Difference *			202.0	182.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
Geological & Geophysical Surveys													
Replace General Fund with Program Receipt Authority Utilizing New Revenue from Seismic Data	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1005 GF/Prgm (DGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Reduce Uncollectible Capital Improvement Project Receipt Authority	SenateSub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness (continued)													
Reduce Uncollectible Capital Improvement Project Receipt Authority (continued)													
1061 CIP Rcpts (Other)			-300.0										
Increase Fire Suppression Preparedness by \$732.0 UGF for Increased Tanker Contract	SenateSub	Inc	732.0	0.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
* Allocation Difference *			432.0	-300.0	0.0	732.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
Decrease Fire Suppression Activity by \$732.0 UGF	SenateSub	Dec	-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-732.0										
* Allocation Difference *			-732.0	0.0	0.0	-732.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-423.0	-305.0	3.5	-123.0	1.5	0.0	0.0	0.0	-2	1	1
Agriculture													
Agricultural Development													
Increase State Veterinarian Program Funding with Agriculture Revolving Loan Fund	SenateSub	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			75.0										
Increase Inter-Agency Receipt Authority to Align with Anticipated Spending	SenateSub	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			65.0										
Add Development Specialist I (Option B) to Support State Veterinarian Program as OTI	SenateSub	IncOTI	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			40.7										
1004 Gen Fund (UGF)			61.1										
* Allocation Difference *			241.8	176.8	0.0	65.0	0.0	0.0	0.0	0.0	1	0	0
North Latitude Plant Material Center													
Delete Agronomist II (10-3084) Position and Associated Funding	SenateSub	Dec	-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.7										
1004 Gen Fund (UGF)			-61.1										
* Allocation Difference *			-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture Revolving Loan Program Administration													
Reduction in Contractual Services to be Used for the State Veterinarian Program	SenateSub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	75.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0

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Parks & Outdoor Recreation													
Parks Management & Access													
Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditure 1061 CIP Rcpts (Other) 400.0	SenateSub	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
Replace General Fund with Program Receipt Authority Using New Revenue 1004 Gen Fund (UGF) -500.0 1005 GF/Prgm (DGF) 500.0	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectible Inter-Agency Receipt Authority 1007 I/A Rcpts (Other) -250.0	SenateSub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectible Federal Receipt Authority 1002 Fed Rcpts (Fed) -400.0	SenateSub	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21) Offered by Representative Guttenberg 1007 I/A Rcpts (Other) 63.0 1200 VehRntITax (DGF) 21.0	SenateSub	IncT	84.0	79.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	1
H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund Offered by Representative Seaton 1004 Gen Fund (UGF) -1,100.0 1200 VehRntITax (DGF) 1,100.0	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-166.0	79.0	0.0	-245.0	0.0	0.0	0.0	0.0	0	0	1
Office of History and Archaeology													
Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditures 1061 CIP Rcpts (Other) 272.0	SenateSub	Inc	272.0	272.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Uncollectible Inter-Agency Receipt Authority 1007 I/A Rcpts (Other) -200.0	SenateSub	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Vacant Historian II Position and Associated Federal and Inter-Agency Receipt Authority 1002 Fed Rcpts (Fed) -51.0 1007 I/A Rcpts (Other) -51.0	SenateSub	Dec	-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
* Allocation Difference *			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-196.0	49.0	0.0	-245.0	0.0	0.0	0.0	0.0	-1	0	1
*** Agency Difference ***			-2,201.1	-382.3	-6.5	-1,813.8	1.5	0.0	0.0	0.0	-5	1	2
**** All Agencies Difference ****			-2,201.1	-382.3	-6.5	-1,813.8	1.5	0.0	0.0	0.0	-5	1	2

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.