

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenateSub**

Numbers Differences Agencies: Admin
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Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Services of Alaska													
Business Transformation Office													
Add \$700.0 Of Additional Debt Collection and Vendor Fees	SenateSub	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 700.0													
* Allocation Difference *			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn	SenateSub	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -567.6													
* Allocation Difference *			-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			132.4	0.0	0.0	132.4	0.0	0.0	0.0	0.0	0	0	0
Information Services Fund													
Information Services Fund													
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn	SenateSub	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -55.0													
* Allocation Difference *			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Public Guardian Personal Services Support and the Addition of 10 PFT Positions	19GovAmd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 1,000.0													
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item	SenateSub	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 500.0													
* Allocation Difference *			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Public Defender Agency													
Public Defense Support to Reduce Delay, Litigation, and Case Costs	19GovAmd	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.5													
Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item	SenateSub	IncOTI	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 453.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-422.6	-500.0	0.0	77.4	0.0	0.0	0.0	0.0	-5	0	0
**** All Agencies Difference ****		-422.6	-500.0	0.0	77.4	0.0	0.0	0.0	0.0	-5	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.