



30th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Corrections
FY19 Operating Budget

Chairman:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Members:

Sen. Tom Begich
Capitol Room 419
465-3704

Sen. John Coghill
Capitol Room 119
465-3719

Committee Aide:

Laura Cramer
465-1887

DEPARTMENT OF CORRECTIONS
FY2019 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
April 3, 2018

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Corrections submits a recommended operating budget for FY2019 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 288,939.1
Designated General Funds (DGF)	8,507.2
Other Funds	25,735.9
Federal Funds	7,695.9

TOTAL **\$330,878.1**

BUDGET ACTION:

The Subcommittee met with the Department and analyzed the Governor's amended budget. The following two changes were made to the Department's budget:

- Eliminate two unfilled positions that have been vacant since FY17
- Create a new Facility Capital Improvement Unit appropriation line and transfer allocation funding and PCNs to the new appropriation
- Replaced a total of \$27,831.5 of increments with one-time increments.

Aside from the changes above, the subcommittee recommends adoption of the Department of Corrections' amended budget as presented.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Department of Corrections adopts the attached reports:

Legislative Finance Division Reports – Senate Structure

1. Agency Totals (Numbers Only)
2. Transaction Compare (19Adj Base and Senate Sub)
3. Transaction Compare (19GovAmd and Senate Sub)
4. Wordage



**Senator Anna MacKinnon, Chair
Senate Finance Budget Subcommittee
Department of Corrections
April 3, 2018**