

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

<b>Numbers Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
H DOE 1 - Public School Fund revenue adjustment	SenateSub	Dec	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
Offered by Representative Ortiz													
1066 Pub School (Other)			-18,000.0										
<b>* Allocation Difference *</b>			-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
<b>Education Support and Admin Services</b>													
<b>Student and School Achievement</b>													
Increase for the Development, Updating and Adoption of New Science Standards	19GovAmd	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
\$50.0 Increase for the Development, Updating and Adoption of New Science Standards	SenateSub	IncOTI	50.0	0.0	35.0	10.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Additional Support for Data Collection, Analysis, and Reporting as One-Time Item	SenateSub	IncOTI	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
<b>* Allocation Difference *</b>			-50.0	0.0	-40.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Restore Funding for Additional Early Learning Programs Support	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
\$600.0 for Additional Early Learning Programs as One-Time Item	SenateSub	IncOTI	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-650.0	0.0	-40.0	-5.0	-5.0	0.0	-600.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-18,650.0	0.0	-40.0	-5.0	-5.0	0.0	-18,600.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-18,650.0	0.0	-40.0	-5.0	-5.0	0.0	-18,600.0	0.0	0	0	0

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.