

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

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|---|
| Numbers Differences Agencies: Educ |
|---|

Agency: Department of Education and Early Development

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|-----------|------|-----|-----|-----|
| K-12 Aid to School Districts | | | | | | | | | | | | | |
| Foundation Program | | | | | | | | | | | | | |
| LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation | SenateSub | MisAdj | -18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -18,000.0 | 0.0 | 0 | 0 | 0 |
| 1066 Pub School (Other) | | | -18,000.0 | | | | | | | | | | |
| LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million | SenateSub | FisNot | 18,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 18,000.0 | 0.0 | 0 | 0 | 0 |
| 1066 Pub School (Other) | | | 18,000.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Education Support and Admin Services | | | | | | | | | | | | | |
| Student and School Achievement | | | | | | | | | | | | | |
| Increase for the Development, Updating and Adoption of New Science Standards | House | IncOTI | 100.0 | 0.0 | 75.0 | 15.0 | 10.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 100.0 | | | | | | | | | | |
| GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting | House | Inc | 97.8 | 88.2 | 0.0 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.8 | | | | | | | | | | |
| \$50.0 Increase for the Development, Updating and Adoption of New Science Standards | SenateSub | IncOTI | 50.0 | 0.0 | 35.0 | 10.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 50.0 | | | | | | | | | | |
| Additional Support for Data Collection, Analysis, and Reporting as One-Time Item | SenateSub | IncOTI | 97.8 | 88.2 | 0.0 | 9.6 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 97.8 | | | | | | | | | | |
| * Allocation Difference * | | | -50.0 | 0.0 | -40.0 | -5.0 | -5.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Early Learning Coordination | | | | | | | | | | | | | |
| Restore Funding for Additional Early Learning Programs Support | House | IncM | 1,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,200.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,200.0 | | | | | | | | | | |
| \$600.0 for Additional Early Learning Programs as One-Time Item | SenateSub | IncOTI | 600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 600.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 600.0 | | | | | | | | | | |
| * Allocation Difference * | | | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -650.0 | 0.0 | -40.0 | -5.0 | -5.0 | 0.0 | -600.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Libraries, Archives and Museums | | | | | | | | | | | | | |
| Museum Operations | | | | | | | | | | | | | |
| H DOE 2 - Restore Funding for Museum Grant-in-Aid Program Offered by Representative Ortiz | House | Inc | 105.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 105.6 | 0.0 | 0 | 0 | 0 |

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| | <u>Column</u> | <u>Trans Type</u> | <u>Total Expenditure</u> | <u>Personal Services</u> | <u>Travel</u> | <u>Services</u> | <u>Commodities</u> | <u>Capital Outlay</u> | <u>Grants</u> | <u>Misc</u> | <u>PFT</u> | <u>PPT</u> | <u>TMP</u> |
|---|---------------|-----------------------|------------------------------|------------------------------|---------------|-----------------|--------------------|---------------------------|---------------|-------------|------------|------------|------------|
| Alaska State Libraries, Archives and Museums (continued) | | | | | | | | | | | | | |
| Museum Operations (continued) | | | | | | | | | | | | | |
| H DOE 2 - Restore Funding for Museum | | | | | | | | | | | | | |
| Grant-in-Aid Program (continued) | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 105.6 | | | | | | | | | | |
| * Allocation Difference * | | | -105.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -105.6 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -105.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -105.6 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -755.6 | 0.0 | -40.0 | -5.0 | -5.0 | 0.0 | -705.6 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -755.6 | 0.0 | -40.0 | -5.0 | -5.0 | 0.0 | -705.6 | 0.0 | 0 | 0 | 0 |

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.