

ALASKA STATE LEGISLATURE
SENATE FINANCE LABOR BUDGET SUBCOMMITTEE

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Alaska Department of Labor and Workforce Development

Fiscal Year 2019 Senate Finance Labor Budget Subcommittee Narrative Report

March 7, 2018

Subcommittee meetings

The Senate Finance Labor Budget Subcommittee heard an agency budget overview on February 27, 2018, and held a final meeting on March 6, 2018.

Recommendations

The chair of the Senate Finance Labor Budget Subcommittee recommends to the Senate Finance Committee a Fiscal Year 2019 operating budget for the Alaska Department of Labor and Workforce Development as follows:

Fund Source (with dollars in thousands)

Unrestricted General Funds (UGF)	\$20,624.2
Designated General Funds (DGF)	\$35,586.3
Other Funds	\$17,002.1
Federal Funds	\$73,897.1
Total	\$147,109.7

Positions

Permanent Full-Time	691
Permanent Part-Time	51
Temporary	12
Total	754

These figures are the same as those in the FY19 Governor's Amended Request (19GovAmd) and the FY19 House Finance Labor Budget Subcommittee report (HCS1).

In terms of general funds, the Senate Finance Labor Budget Subcommittee version of next year's FY19 budget (SenateSub) is \$1,073,900 less than the current one (Fiscal Year 2018 Management Plan or FY18MgtPln) – \$367,800 less in UGF and \$706,100 less in DGF.

Under the FY19 Senate Finance Labor Budget Subcommittee plan, the agency's budget will have shrunk over five years from \$33,416,600 in UGF under the FY 2015 Management Plan to \$20,624,200 in FY 2019, a decrease of \$12,792,400 in UGF – a 38.3 percent reduction.

Next year's budget has 14 fewer positions – 13 permanent full-time and one permanent part-time – than the current fiscal year.

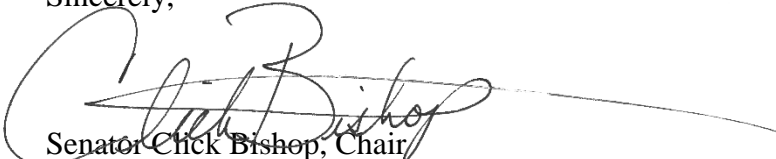
Under the FY19 Senate Finance Labor Budget Subcommittee plan, the number of authorized positions will have dropped over five years by 123 – from [877 under the FY 2015 Management Plan](#) to 754 for FY19 – a decrease of 14 percent.

Reports from the Alaska Division of Legislative Finance

The Senate Finance Labor Budget Subcommittee has adopted the following, attached reports for the Alaska Department of Labor and Workforce Development's Fiscal Year 2019 operating budget:

1. Agency Totals for Labor, All Funds, FY19 Senate Structure
2. Transaction Comparison1 for Labor, FY19 Senate Structure
3. Wordage Report for Labor, FY19 Senate Structure

Sincerely,



Senator Click Bishop, Chair
Senate Finance Labor Budget Subcommittee