



30th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Revenue
FY19 Operating Budget

Chairman:

Sen. Anna MacKinnon
Capitol Room 516
465-3777

Members:

Sen. Donny Olson
Capitol Room 510
465-3707

Sen. Bert Stedman
Capitol Room 30
465-3873

Committee Aide:

Laura Cramer
465-1887

DEPARTMENT OF REVENUE
FY2019 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
April 3, 2018

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the Department of Revenue submits a recommended operating budget for FY2019 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 25,009.2
Designated General Funds (DGF)	2,570.4
Other Funds	290,107.8
Federal Funds	79,438.3

TOTAL **\$397,125.7**

BUDGET ACTION:

The Subcommittee met with the Department and analyzed the Governor's amended budget. The Subcommittee recommends adoption of the budget as presented with the following changes, which equate to a UGF reduction of 2.3% from FY2018.

- Move the Alaska Permanent Fund Corporation's budget back to the numbers section, and consolidate their budget to a single appropriation and allocation
- Reduce the Alaska Permanent Fund Corporation's request for 10 new positions to account for recruitment time delay (\$948.85) (PF Gross)
- Add \$267.9 (MHTA) to the Alaska Mental Health Authority, restoring their funding level to the request made by the Alaska Mental Health Trust Board of Trustees
- Add \$3,000.0 (AHFC Receipts) and \$1,000.0 (Federal) to the Alaska Housing Finance Corporation for Facilities Maintenance Program funding to address ongoing emergent needs, health/life safety issues & facilities repair and annual maintenance.

This will result in a corresponding reduction in the capital budget.

ATTACHED REPORTS:

Legislative Finance Division Reports – Senate Structure

1. Agency Totals
2. Transaction Compare FY19 Adjusted Base to Senate Subcommittee
3. Transaction Compare Governor Amended to Senate Subcommittee
4. Wordage



**Senator Anna MacKinnon, Chair
Senate Finance Budget Subcommittee
Department of Revenue
April 3, 2018**