

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19GovAmd and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
H DOR 1 - Add Program Manager Offered by Representative Seaton	SenateSub	Inc	140.0	140.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1094 MHT Admin (Other)			140.0										
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SenateSub	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
<b>* Allocation Difference *</b>			267.9	140.0	0.0	0.0	0.0	0.0	0.0	127.9	1	0	0
<b>** Appropriation Difference **</b>			267.9	140.0	0.0	0.0	0.0	0.0	0.0	127.9	1	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SenateSub	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
<b>* Allocation Difference *</b>			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
<b>** Appropriation Difference **</b>			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	19GovAmd	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SenateSub	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SenateSub	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-948.9										
<b>* Allocation Difference *</b>			167,624.4	10,912.3	1,203.2	154,673.6	435.3	400.0	0.0	0.0	57	2	2
<b>** Appropriation Difference **</b>			167,624.4	10,912.3	1,203.2	154,673.6	435.3	400.0	0.0	0.0	57	2	2
<b>*** Agency Difference ***</b>			171,892.3	11,052.3	1,203.2	154,673.6	435.3	400.0	0.0	4,127.9	58	2	2
<b>**** All Agencies Difference ****</b>			171,892.3	11,052.3	1,203.2	154,673.6	435.3	400.0	0.0	4,127.9	58	2	2

## Column Definitions

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.