

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenateSub**

<b>Numbers Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Mental Health Trust Authority</b>													
<b>Mental Health Trust Operations</b>													
Additional Increase to Fund MH Trust Budget at Trustee Approved Level	SenateSub	Inc	127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
1094 MHT Admin (Other)			127.9										
<b>* Allocation Difference *</b>			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
<b>** Appropriation Difference **</b>			127.9	0.0	0.0	0.0	0.0	0.0	0.0	127.9	0	0	0
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
Facilities Maintenance Program funding to address ongoing emergent needs, health/ life safety issues & facilities repair	SenateSub	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1103 AHFC Rcpts (Other)			3,000.0										
<b>* Allocation Difference *</b>			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
<b>** Appropriation Difference **</b>			4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
<b>Alaska Permanent Fund Corporation</b>													
<b>APFC Operations</b>													
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	House	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
H DOR 2 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g).	House	Inc	5,820.2	2,260.5	597.7	2,304.0	338.0	320.0	0.0	0.0	10	0	0
Offered by Representative Seaton													
1105 PF Gross (Other)			5,820.2										
H DOR 3 - Relocate the corporation's base budget to sec. 1 from section 8(g).	House	IncM	12,254.4	9,600.7	605.5	1,870.9	97.3	80.0	0.0	0.0	47	2	2
Offered by Representative Seaton													
1105 PF Gross (Other)			12,254.4										
Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	SenateSub	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
Personal Services Reduction for Ten New Positions Assuming Recruitment Time Delay	SenateSub	Dec	-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-948.9										
<b>* Allocation Difference *</b>			149,549.8	-948.9	0.0	150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>APFC Investment Management Fees</b>													

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<b>Numbers</b> <b>Differences</b> <b>Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Permanent Fund Corporation (continued)</b>													
<b>APFC Investment Management Fees (continued)</b>													
H DOR 4 - Relocate the corporation's base budget to sec. 1 from section 8(g). Offered by Representative Seaton 1105 PF Gross (Other) 138,769.2	House	IncM	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
H DOR 5 - Relocate a portion of the corporation's budget increment to sec. 1 from section 8(g). Offered by Representative Seaton 1105 PF Gross (Other) 11,729.5	House	Inc	11,729.5	0.0	0.0	11,729.5	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-150,498.7	0.0	0.0	-150,498.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-948.9	-948.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0
<b>**** All Agencies Difference ****</b>			3,179.0	-948.9	0.0	0.0	0.0	0.0	0.0	4,127.9	0	0	0

## Column Definitions

**House (House)** - The version of the FY19 operating bill adopted by the House.

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.