

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and SenateSub**

Numbers Differences Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
H DOT 3 - Intent language relating to traffic safety concerns Offered by Representative Tilton	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Reduce UGF and Replace with One-time AMHS Funds 1004 Gen Fund (UGF) -2,000.0	SenateSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with One-time AMHS Funds 1076 Marine Hwy (DGF) 2,000.0	SenateSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks 1004 Gen Fund (UGF) 369.8	19GovAmd	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-369.8	0.0	0.0	0.0	-369.8	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.