

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]				
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018				
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub				
Total	5,492.9	4,883.7	4,891.1	4,846.9	4,646.9	4,846.9	-846.0	-15.4 %	-236.8	-4.8 %	-200.0	-4.1 %	-200.0	-4.1 %
<u>Objects of Expenditure</u>														
1 Personal Services	3,166.9	3,064.7	3,072.1	3,072.1	3,072.1	3,072.1	-94.8	-3.0 %	7.4	0.2 %	0.0		0.0	
2 Travel	464.1	52.4	52.4	232.4	52.4	232.4	-411.7	-88.7 %	0.0		-180.0	-77.5 %	-180.0	-77.5 %
3 Services	1,063.7	1,050.9	1,050.9	961.8	941.8	961.8	-121.9	-11.5 %	-109.1	-10.4 %	-20.0	-2.1 %	-20.0	-2.1 %
4 Commodities	636.5	569.7	569.7	569.7	569.7	569.7	-66.8	-10.5 %	0.0		0.0		0.0	
5 Capital Outlay	161.7	146.0	146.0	10.9	10.9	10.9	-150.8	-93.3 %	-135.1	-92.5 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	500.0	500.0	500.0	500.0	500.0	500.0	0.0		0.0		0.0		0.0	
1004 Gen Fund (UGF)	2,449.9	2,069.0	2,073.8	2,148.8	2,073.8	2,148.8	-376.1	-15.4 %	4.8	0.2 %	-75.0	-3.5 %	-75.0	-3.5 %
1005 GF/Prgm (DGF)	2,032.4	1,799.6	1,801.7	1,926.7	1,801.7	1,926.7	-230.7	-11.4 %	2.1	0.1 %	-125.0	-6.5 %	-125.0	-6.5 %
1007 I/A Rcpts (Other)	375.5	380.0	380.5	271.4	271.4	271.4	-104.1	-27.7 %	-108.6	-28.6 %	0.0		0.0	
1061 CIP Rcpts (Other)	135.1	135.1	135.1	0.0	0.0	0.0	-135.1	-100.0 %	-135.1	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	28	24	24	24	24	24	-4	-14.3 %	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	2,449.9	2,069.0	2,073.8	2,148.8	2,073.8	2,148.8	-376.1	-15.4 %	4.8	0.2 %	-75.0	-3.5 %	-75.0	-3.5 %
Designated General (DGF)	2,032.4	1,799.6	1,801.7	1,926.7	1,801.7	1,926.7	-230.7	-11.4 %	2.1	0.1 %	-125.0	-6.5 %	-125.0	-6.5 %
Other State Funds (Other)	510.6	515.1	515.6	271.4	271.4	271.4	-239.2	-46.8 %	-243.7	-47.3 %	0.0		0.0	
Federal Receipts (Fed)	500.0	500.0	500.0	500.0	500.0	500.0	0.0		0.0		0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	581.1	436.0	436.5	414.7	414.7	414.7	-166.4	-28.6 %	-21.3	-4.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	209.8	104.7	80.2	80.2	80.2	80.2	-129.6	-61.8 %	-24.5	-23.4 %	0.0	0.0
2 Travel	59.0	29.0	29.0	29.0	29.0	29.0	-30.0	-50.8 %	0.0		0.0	0.0
3 Services	284.3	274.3	299.3	277.5	277.5	277.5	-6.8	-2.4 %	3.2	1.2 %	0.0	0.0
4 Commodities	25.0	25.0	25.0	25.0	25.0	25.0	0.0		0.0		0.0	0.0
5 Capital Outlay	3.0	3.0	3.0	3.0	3.0	3.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	75.0	75.0	75.0	53.2	53.2	53.2	-21.8	-29.1 %	-21.8	-29.1 %	0.0	0.0
1004 Gen Fund (UGF)	252.2	107.1	107.6	107.6	107.6	107.6	-144.6	-57.3 %	0.5	0.5 %	0.0	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	50.0	0.0		0.0		0.0	0.0
1108 Stat Desig (Other)	203.9	203.9	203.9	203.9	203.9	203.9	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	2	1	1	1	1	1	-1	-50.0 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	252.2	107.1	107.6	107.6	107.6	107.6	-144.6	-57.3 %	0.5	0.5 %	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	253.9	0.0		0.0		0.0	0.0
Federal Receipts (Fed)	75.0	75.0	75.0	53.2	53.2	53.2	-21.8	-29.1 %	-21.8	-29.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	SenateSub	18MgtP1n to SenateSub	SenateSub	19GovAmd to SenateSub	SenateSub	House to SenateSub	SenateSub
Total	2,754.1	2,607.4	2,608.5	2,478.1	2,478.1	2,478.1	-276.0	-10.0 %	-129.3	-5.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	138.9	357.2	358.3	358.3	358.3	358.3	219.4	158.0 %	1.1	0.3 %	0.0		0.0	
2 Travel	305.8	135.8	135.8	135.8	135.8	135.8	-170.0	-55.6 %	0.0		0.0		0.0	
3 Services	1,151.9	1,164.9	1,164.9	1,099.7	1,099.7	1,099.7	-52.2	-4.5 %	-65.2	-5.6 %	0.0		0.0	
4 Commodities	780.5	739.0	739.0	673.8	673.8	673.8	-106.7	-13.7 %	-65.2	-8.8 %	0.0		0.0	
5 Capital Outlay	242.0	210.5	210.5	210.5	210.5	210.5	-31.5	-13.0 %	0.0		0.0		0.0	
7 Grants, Benefits	135.0	0.0	0.0	0.0	0.0	0.0	-135.0	-100.0 %	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	2,314.9	2,164.7	2,165.0	2,034.6	2,034.6	2,034.6	-280.3	-12.1 %	-130.1	-6.0 %	0.0		0.0	
1004 Gen Fund (UGF)	94.8	96.3	96.6	96.6	96.6	96.6	1.8	1.9 %	0.3	0.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	334.7	336.7	337.2	337.2	337.2	337.2	2.5	0.7 %	0.5	0.1 %	0.0		0.0	
1061 CIP Rcpts (Other)	9.7	9.7	9.7	9.7	9.7	9.7	0.0		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	1	1	1	1	1	1	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	1	1	1	1	1	1	>999 %	0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	94.8	96.3	96.6	96.6	96.6	96.6	1.8	1.9 %	0.3	0.3 %	0.0		0.0	
Other State Funds (Other)	344.4	346.4	346.9	346.9	346.9	346.9	2.5	0.7 %	0.5	0.1 %	0.0		0.0	
Federal Receipts (Fed)	2,314.9	2,164.7	2,165.0	2,034.6	2,034.6	2,034.6	-280.3	-12.1 %	-130.1	-6.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]			
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub			
Total	6,540.0	3,575.1	3,576.1	3,397.3	3,297.3	3,297.3	-3,242.7	-49.6 %	-277.8	-7.8 %	-100.0	-2.9 %	0.0
<u>Objects of Expenditure</u>													
1 Personal Services	3,919.8	1,044.9	1,045.9	1,045.9	1,045.9	1,045.9	-2,873.9	-73.3 %	1.0	0.1 %	0.0		0.0
2 Travel	214.7	124.7	124.7	124.7	124.7	124.7	-90.0	-41.9 %	0.0		0.0		0.0
3 Services	1,451.0	1,391.0	1,391.0	1,355.2	1,255.2	1,255.2	-195.8	-13.5 %	-135.8	-9.8 %	-100.0	-7.4 %	0.0
4 Commodities	139.5	199.5	199.5	163.7	163.7	163.7	24.2	17.3 %	-35.8	-17.9 %	0.0		0.0
5 Capital Outlay	815.0	815.0	815.0	707.8	707.8	707.8	-107.2	-13.2 %	-107.2	-13.2 %	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	3,114.1	1,417.4	1,418.2	1,418.2	1,318.2	1,318.2	-1,795.9	-57.7 %	-99.2	-7.0 %	-100.0	-7.1 %	0.0
1007 I/A Rcpts (Other)	0.0	62.7	62.7	62.7	62.7	62.7	62.7	>999 %	0.0		0.0		0.0
1061 CIP Rcpts (Other)	3,425.9	2,095.0	2,095.2	1,916.4	1,916.4	1,916.4	-1,509.5	-44.1 %	-178.6	-8.5 %	0.0		0.0
<u>Positions</u>													
Perm Full Time	23	6	6	6	6	6	-17	-73.9 %	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0		0
Temporary	0	0	0	0	0	0	0		0		0		0
<u>Funding Summary</u>													
Unrestricted General (UGF)	3,114.1	1,417.4	1,418.2	1,418.2	1,318.2	1,318.2	-1,795.9	-57.7 %	-99.2	-7.0 %	-100.0	-7.1 %	0.0
Other State Funds (Other)	3,425.9	2,157.7	2,157.9	1,979.1	1,979.1	1,979.1	-1,446.8	-42.2 %	-178.6	-8.3 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	4,302.4	4,526.2	4,530.6	4,530.6	4,530.6	4,530.6	228.2	5.3 %	4.4	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,589.9	3,893.7	3,948.1	3,948.1	3,948.1	3,948.1	358.2	10.0 %	54.4	1.4 %	0.0	0.0
2 Travel	24.1	14.1	14.1	14.1	14.1	14.1	-10.0	-41.5 %	0.0		0.0	0.0
3 Services	600.9	560.9	510.9	510.9	510.9	510.9	-90.0	-15.0 %	-50.0	-8.9 %	0.0	0.0
4 Commodities	81.5	51.5	51.5	51.5	51.5	51.5	-30.0	-36.8 %	0.0		0.0	0.0
5 Capital Outlay	6.0	6.0	6.0	6.0	6.0	6.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	4,240.2	4,472.9	4,477.0	4,477.0	4,477.0	4,477.0	236.8	5.6 %	4.1	0.1 %	0.0	0.0
1005 GF/Prgm (DGF)	62.2	53.3	53.6	53.6	53.6	53.6	-8.6	-13.8 %	0.3	0.6 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	35	35	35	35	35	35	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	2	2	2	2	2	2	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	4,240.2	4,472.9	4,477.0	4,477.0	4,477.0	4,477.0	236.8	5.6 %	4.1	0.1 %	0.0	0.0
Designated General (DGF)	62.2	53.3	53.6	53.6	53.6	53.6	-8.6	-13.8 %	0.3	0.6 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]			
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018			
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub			
Total	2,854.2	2,354.2	2,354.2	2,354.2	1,954.2	1,954.2	-900.0	-31.5 %	-400.0	-17.0 %	-400.0	-17.0 %	0.0
<u>Objects of Expenditure</u>													
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	2,347.4	1,577.4	1,577.4	1,577.4	1,177.4	1,177.4	-1,170.0	-49.8 %	-400.0	-25.4 %	-400.0	-25.4 %	0.0
3 Services	496.8	756.8	756.8	756.8	756.8	756.8	260.0	52.3 %	0.0	0.0	0.0	0.0	0.0
4 Commodities	10.0	20.0	20.0	20.0	20.0	20.0	10.0	100.0 %	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	2,784.2	2,284.2	2,284.2	2,284.2	1,884.2	1,884.2	-900.0	-32.3 %	-400.0	-17.5 %	-400.0	-17.5 %	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>													
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	2,784.2	2,284.2	2,284.2	2,284.2	1,884.2	1,884.2	-900.0	-32.3 %	-400.0	-17.5 %	-400.0	-17.5 %	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Search and Rescue**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	575.5	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	66.2	66.2	66.2	66.2	66.2	66.2	0.0	0.0	0.0	0.0
3 Services	381.8	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0
4 Commodities	127.5	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	575.5	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	575.5	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	3,140.4	2,957.9	2,957.9	2,810.0	2,810.0	2,810.0	-330.4	-10.5 %	-147.9	-5.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	6.2	6.2	6.2	6.2	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	3,129.2	2,946.7	2,946.7	2,798.8	2,798.8	2,798.8	-330.4	-10.6 %	-147.9	-5.0 %	0.0	0.0
4 Commodities	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,494.9	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	-182.5	-12.2 %	0.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,497.6	1,497.6	1,497.6	-147.9	-9.0 %	-147.9	-9.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,494.9	1,312.4	1,312.4	1,312.4	1,312.4	1,312.4	-182.5	-12.2 %	0.0	0.0	0.0	0.0
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,497.6	1,497.6	1,497.6	-147.9	-9.0 %	-147.9	-9.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	11,109.5	10,682.2	10,685.6	10,151.5	10,151.5	10,151.5	-958.0	-8.6 %	-530.7	-5.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	6,403.2	6,095.9	6,099.3	6,099.3	6,099.3	6,099.3	-303.9	-4.7 %	3.4	0.1 %	0.0	0.0
2 Travel	174.8	54.8	54.8	54.8	54.8	54.8	-120.0	-68.6 %	0.0		0.0	0.0
3 Services	3,687.1	3,687.1	3,687.1	3,153.0	3,153.0	3,153.0	-534.1	-14.5 %	-534.1	-14.5 %	0.0	0.0
4 Commodities	132.2	132.2	132.2	132.2	132.2	132.2	0.0		0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	712.2	712.2	712.2	712.2	712.2	712.2	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	3,139.5	3,060.4	3,060.4	2,526.3	2,526.3	2,526.3	-613.2	-19.5 %	-534.1	-17.5 %	0.0	0.0
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	693.3	0.0		0.0		0.0	0.0
1004 Gen Fund (UGF)	7,236.7	6,888.5	6,891.9	6,891.9	6,891.9	6,891.9	-344.8	-4.8 %	3.4		0.0	0.0
1005 GF/Prgm (DGF)	40.0	40.0	40.0	40.0	40.0	40.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	43	38	38	38	38	38	-5	-11.6 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	1	0	0	0	0	0	-1	-100.0 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,930.0	7,581.8	7,585.2	7,585.2	7,585.2	7,585.2	-344.8	-4.3 %	3.4		0.0	0.0
Designated General (DGF)	40.0	40.0	40.0	40.0	40.0	40.0	0.0		0.0		0.0	0.0
Federal Receipts (Fed)	3,139.5	3,060.4	3,060.4	2,526.3	2,526.3	2,526.3	-613.2	-19.5 %	-534.1	-17.5 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]				
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018				
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub				
Total	67,178.7	72,467.9	72,292.7	74,242.1	72,242.1	72,883.9	5,063.4	7.5 %	-225.8	-0.3 %	-2,000.0	-2.7 %	-641.8	-0.9 %
<u>Objects of Expenditure</u>														
1 Personal Services	52,455.8	57,704.3	57,433.6	57,433.6	57,433.6	57,433.6	4,977.8	9.5 %	-270.7	-0.5 %	0.0		0.0	
2 Travel	1,826.2	1,376.2	1,376.2	3,376.2	1,376.2	2,018.0	-450.0	-24.6 %	0.0		-2,000.0	-59.2 %	-641.8	-31.8 %
3 Services	11,631.2	12,391.0	12,486.5	12,435.9	12,435.9	12,435.9	804.7	6.9 %	44.9	0.4 %	0.0		0.0	
4 Commodities	1,001.8	947.7	947.7	947.7	947.7	947.7	-54.1	-5.4 %	0.0		0.0		0.0	
5 Capital Outlay	263.7	48.7	48.7	48.7	48.7	48.7	-215.0	-81.5 %	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	66,108.2	71,214.2	71,316.0	73,316.3	71,316.3	71,958.1	5,208.1	7.9 %	102.1	0.1 %	-2,000.0	-2.7 %	-641.8	-0.9 %
1005 GF/Prgm (DGF)	275.0	275.0	275.0	275.0	275.0	275.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	457.5	714.8	437.5	437.5	437.5	437.5	-20.0	-4.4 %	-277.3	-38.8 %	0.0		0.0	
1055 IA/OIL HAZ (Other)	49.7	50.6	50.9	0.0	0.0	0.0	-49.7	-100.0 %	-50.6	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	288.3	213.3	213.3	213.3	213.3	213.3	-75.0	-26.0 %	0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	371	395	391	391	391	391	20	5.4 %	-4	-1.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	9	2	2	2	2	2	-7	-77.8 %	0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	66,108.2	71,214.2	71,316.0	73,316.3	71,316.3	71,958.1	5,208.1	7.9 %	102.1	0.1 %	-2,000.0	-2.7 %	-641.8	-0.9 %
Designated General (DGF)	275.0	275.0	275.0	275.0	275.0	275.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	795.5	978.7	701.7	650.8	650.8	650.8	-144.7	-18.2 %	-327.9	-33.5 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]					
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018					
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub					
Total	8,165.2	3,138.3	3,142.2	3,712.8	3,142.2	3,712.8	-5,023.0	-61.5 %	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %	
<u>Objects of Expenditure</u>															
1 Personal Services	6,742.9	2,775.7	2,779.6	3,049.6	2,779.6	3,049.6	-3,963.3	-58.8 %	3.9	0.1 %	-270.0	-8.9 %	-270.0	-8.9 %	
2 Travel	220.8	35.8	35.8	75.8	35.8	75.8	-185.0	-83.8 %	0.0		-40.0	-52.8 %	-40.0	-52.8 %	
3 Services	975.2	291.2	291.2	384.6	291.2	384.6	-684.0	-70.1 %	0.0		-93.4	-24.3 %	-93.4	-24.3 %	
4 Commodities	132.7	30.0	30.0	48.0	30.0	48.0	-102.7	-77.4 %	0.0		-18.0	-37.5 %	-18.0	-37.5 %	
5 Capital Outlay	93.6	5.6	5.6	154.8	5.6	154.8	-88.0	-94.0 %	0.0		-149.2	-96.4 %	-149.2	-96.4 %	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0		
<u>Funding Sources</u>															
1004 Gen Fund (UGF)	8,165.2	3,138.3	3,142.2	3,712.8	3,142.2	3,712.8	-5,023.0	-61.5 %	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %	
<u>Positions</u>															
Perm Full Time	47	21	21	21	21	21	-26	-55.3 %	0		0		0		
Perm Part Time	0	0	0	0	0	0	0		0		0		0		
Temporary	5	1	1	3	1	3	-4	-80.0 %	0		-2	-66.7 %	-2	-66.7 %	
<u>Funding Summary</u>															
Unrestricted General (UGF)	8,165.2	3,138.3	3,142.2	3,712.8	3,142.2	3,712.8	-5,023.0	-61.5 %	3.9	0.1 %	-570.6	-15.4 %	-570.6	-15.4 %	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	22,476.2	21,520.6	21,412.2	20,482.2	20,482.2	20,482.2	-1,994.0	-8.9 %	-1,038.4	-4.8 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	18,085.3	17,492.9	17,384.5	17,384.5	17,384.5	17,384.5	-700.8	-3.9 %	-108.4	-0.6 %	0.0	0.0
2 Travel	669.7	419.7	419.7	419.7	419.7	419.7	-250.0	-37.3 %	0.0	0.0	0.0	0.0
3 Services	3,336.4	3,223.2	3,223.2	2,293.2	2,293.2	2,293.2	-1,043.2	-31.3 %	-930.0	-28.9 %	0.0	0.0
4 Commodities	374.9	374.9	374.9	374.9	374.9	374.9	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	9.9	9.9	9.9	9.9	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	21,120.1	20,410.7	20,300.2	20,300.2	20,300.2	20,300.2	-819.9	-3.9 %	-110.5	-0.5 %	0.0	0.0
1005 GF/Prgm (DGF)	100.0	100.0	100.0	50.0	50.0	50.0	-50.0	-50.0 %	-50.0	-50.0 %	0.0	0.0
1007 I/A Rcpts (Other)	43.6	41.1	41.1	21.1	21.1	21.1	-22.5	-51.6 %	-20.0	-48.7 %	0.0	0.0
1061 CIP Rcpts (Other)	1,212.5	968.8	970.9	110.9	110.9	110.9	-1,101.6	-90.9 %	-857.9	-88.6 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	120	109	108	108	108	108	-12	-10.0 %	-1	-0.9 %	0	0
Perm Part Time	18	18	18	18	18	18	0	0.0 %	0	0.0 %	0	0
Temporary	0	0	0	0	0	0	0	0.0 %	0	0.0 %	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	21,120.1	20,410.7	20,300.2	20,300.2	20,300.2	20,300.2	-819.9	-3.9 %	-110.5	-0.5 %	0.0	0.0
Designated General (DGF)	100.0	100.0	100.0	50.0	50.0	50.0	-50.0	-50.0 %	-50.0	-50.0 %	0.0	0.0
Other State Funds (Other)	1,256.1	1,009.9	1,012.0	132.0	132.0	132.0	-1,124.1	-89.5 %	-877.9	-86.9 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Aircraft Section**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to	SenateSub	18MgtPIn to	SenateSub	19GovAmd to	SenateSub	House to	SenateSub
Total	4,451.0	4,398.1	4,401.7	4,516.8	4,181.8	4,516.8	-269.2	-6.0 %	-216.3	-4.9 %	-335.0	-7.4 %	-335.0	-7.4 %
<u>Objects of Expenditure</u>														
1 Personal Services	1,536.3	1,508.4	1,512.0	1,776.6	1,512.0	1,776.6	-24.3	-1.6 %	3.6	0.2 %	-264.6	-14.9 %	-264.6	-14.9 %
2 Travel	98.2	73.2	73.2	83.6	73.2	83.6	-25.0	-25.5 %	0.0		-10.4	-12.4 %	-10.4	-12.4 %
3 Services	1,601.7	1,601.7	1,601.7	1,421.8	1,381.8	1,421.8	-219.9	-13.7 %	-219.9	-13.7 %	-40.0	-2.8 %	-40.0	-2.8 %
4 Commodities	1,214.8	1,214.8	1,214.8	1,234.8	1,214.8	1,234.8	0.0		0.0		-20.0	-1.6 %	-20.0	-1.6 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	3,394.9	3,367.0	3,369.6	3,704.6	3,369.6	3,704.6	-25.3	-0.7 %	2.6	0.1 %	-335.0	-9.0 %	-335.0	-9.0 %
1007 I/A Rcpts (Other)	1,006.1	1,006.1	1,006.9	787.0	787.0	787.0	-219.1	-21.8 %	-219.1	-21.8 %	0.0		0.0	
1061 CIP Rcpts (Other)	50.0	25.0	25.2	25.2	25.2	25.2	-24.8	-49.6 %	0.2	0.8 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	14	14	14	16	14	16	0		0		-2	-12.5 %	-2	-12.5 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	0	0	0	0	0	-1	-100.0 %	0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	3,394.9	3,367.0	3,369.6	3,704.6	3,369.6	3,704.6	-25.3	-0.7 %	2.6	0.1 %	-335.0	-9.0 %	-335.0	-9.0 %
Other State Funds (Other)	1,056.1	1,031.1	1,032.1	812.2	812.2	812.2	-243.9	-23.1 %	-218.9	-21.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	2,777.2	2,080.8	2,205.4	2,162.9	2,162.9	2,162.9	-614.3	-22.1 %	82.1	3.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,961.3	1,380.8	1,505.4	1,505.4	1,505.4	1,505.4	-455.9	-23.2 %	124.6	9.0 %	0.0	0.0
2 Travel	13.1	13.1	13.1	13.1	13.1	13.1	0.0		0.0		0.0	0.0
3 Services	491.9	425.7	425.7	383.2	383.2	383.2	-108.7	-22.1 %	-42.5	-10.0 %	0.0	0.0
4 Commodities	310.9	261.2	261.2	261.2	261.2	261.2	-49.7	-16.0 %	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	2,734.7	2,038.3	2,162.9	2,162.9	2,162.9	2,162.9	-571.8	-20.9 %	124.6	6.1 %	0.0	0.0
1007 I/A Rcpts (Other)	42.5	42.5	42.5	0.0	0.0	0.0	-42.5	-100.0 %	-42.5	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	14	10	11	11	11	11	-3	-21.4 %	1	10.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	2,734.7	2,038.3	2,162.9	2,162.9	2,162.9	2,162.9	-571.8	-20.9 %	124.6	6.1 %	0.0	0.0
Other State Funds (Other)	42.5	42.5	42.5	0.0	0.0	0.0	-42.5	-100.0 %	-42.5	-100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	17,653.0	13,457.7	13,458.7	13,458.7	13,458.7	14,043.7	-4,194.3	-23.8 %	1.0	0.0	-585.0	-4.2 %
<u>Objects of Expenditure</u>												
1 Personal Services	1,881.1	697.5	698.5	698.5	698.5	698.5	-1,182.6	-62.9 %	1.0	0.1 %	0.0	0.0
2 Travel	612.8	64.6	64.6	64.6	64.6	64.6	-548.2	-89.5 %	0.0	0.0	0.0	0.0
3 Services	608.3	632.9	632.9	632.9	632.9	632.9	24.6	4.0 %	0.0	0.0	0.0	0.0
4 Commodities	218.4	157.3	157.3	157.3	157.3	157.3	-61.1	-28.0 %	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	14,332.4	11,905.4	11,905.4	11,905.4	11,905.4	12,490.4	-2,427.0	-16.9 %	0.0	0.0	-585.0	-4.7 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	17,653.0	13,457.7	13,458.7	13,458.7	13,458.7	14,043.7	-4,194.3	-23.8 %	1.0	0.0	-585.0	-4.2 %
<u>Positions</u>												
Perm Full Time	11	5	5	5	5	5	-6	-54.5 %	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	17,653.0	13,457.7	13,458.7	13,458.7	13,458.7	14,043.7	-4,194.3	-23.8 %	1.0	0.0	-585.0	-4.2 %

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
 Allocation: Alaska Police Standards Council**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	1,274.3	1,286.9	1,288.4	1,288.4	1,288.4	1,288.4	14.1	1.1 %	1.5	0.1 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	437.1	469.7	471.2	471.2	471.2	471.2	34.1	7.8 %	1.5	0.3 %	0.0	0.0
2 Travel	134.7	124.7	124.7	124.7	124.7	124.7	-10.0	-7.4 %	0.0	0.0	0.0	0.0
3 Services	665.0	655.0	655.0	655.0	655.0	655.0	-10.0	-1.5 %	0.0	0.0	0.0	0.0
4 Commodities	37.5	37.5	37.5	37.5	37.5	37.5	0.0		0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1005 GF/Prgm (DGF)	1,274.3	1,286.9	1,288.4	1,288.4	1,288.4	1,288.4	14.1	1.1 %	1.5	0.1 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	4	4	4	4	4	4	0		0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Designated General (DGF)	1,274.3	1,286.9	1,288.4	1,288.4	1,288.4	1,288.4	14.1	1.1 %	1.5	0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	19,152.8	17,972.3	18,053.5	21,545.2	21,545.2	21,545.2	2,392.4	12.5 %	3,572.9	19.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	932.7	812.2	893.4	943.4	943.4	943.4	10.7	1.1 %	131.2	16.2 %	0.0	0.0
2 Travel	288.9	243.9	243.9	243.9	243.9	243.9	-45.0	-15.6 %	0.0		0.0	0.0
3 Services	2,232.7	2,012.7	2,012.7	1,855.0	1,855.0	1,855.0	-377.7	-16.9 %	-157.7	-7.8 %	0.0	0.0
4 Commodities	56.0	100.8	100.8	100.8	100.8	100.8	44.8	80.0 %	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	15,642.5	14,802.7	14,802.7	18,402.1	18,402.1	18,402.1	2,759.6	17.6 %	3,599.4	24.3 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	3,708.4	4,712.0	4,713.6	8,718.4	8,718.4	8,718.4	5,010.0	135.1 %	4,006.4	85.0 %	0.0	0.0
1004 Gen Fund (UGF)	12,305.8	10,570.2	10,649.6	10,649.6	10,649.6	10,649.6	-1,656.2	-13.5 %	79.4	0.8 %	0.0	0.0
1007 I/A Rcpts (Other)	3,138.6	690.1	690.3	177.2	177.2	177.2	-2,961.4	-94.4 %	-512.9	-74.3 %	0.0	0.0
1246 RcdvsmFund (DGF)	0.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	9	7	7	7	7	7	-2	-22.2 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	1	1	1	1	1	>999 %	1	>999 %	0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	12,305.8	10,570.2	10,649.6	10,649.6	10,649.6	10,649.6	-1,656.2	-13.5 %	79.4	0.8 %	0.0	0.0
Designated General (DGF)	0.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0		0.0	0.0
Other State Funds (Other)	3,138.6	690.1	690.3	177.2	177.2	177.2	-2,961.4	-94.4 %	-512.9	-74.3 %	0.0	0.0
Federal Receipts (Fed)	3,708.4	4,712.0	4,713.6	8,718.4	8,718.4	8,718.4	5,010.0	135.1 %	4,006.4	85.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub		18MgtPIn to SenateSub		19GovAmd to SenateSub		House to SenateSub	
Total	1,245.0	1,080.0	1,432.5	1,582.5	1,432.5	1,482.5	187.5	15.1 %	352.5	32.6 %	-150.0	-9.5 %	-50.0	-3.4 %
<u>Objects of Expenditure</u>														
1 Personal Services	963.1	883.1	1,235.6	1,235.6	1,235.6	1,235.6	272.5	28.3 %	352.5	39.9 %	0.0		0.0	
2 Travel	127.0	57.0	57.0	57.0	57.0	57.0	-70.0	-55.1 %	0.0		0.0		0.0	
3 Services	125.5	110.5	110.5	260.5	110.5	160.5	-15.0	-12.0 %	0.0		-150.0	-57.6 %	-50.0	-31.2 %
4 Commodities	29.4	29.4	29.4	29.4	29.4	29.4	0.0		0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1004 Gen Fund (UGF)	1,144.2	972.9	1,046.9	1,196.9	1,046.9	1,096.9	-97.3	-8.5 %	74.0	7.6 %	-150.0	-12.5 %	-50.0	-4.6 %
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	8.0	8.0	0.0		0.0		0.0		0.0	
1007 I/A Rcpts (Other)	92.8	99.1	377.6	377.6	377.6	377.6	284.8	306.9 %	278.5	281.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	6	5	8	8	8	8	2	33.3 %	3	60.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	1	1	1	1	1	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	1,144.2	972.9	1,046.9	1,196.9	1,046.9	1,096.9	-97.3	-8.5 %	74.0	7.6 %	-150.0	-12.5 %	-50.0	-4.6 %
Designated General (DGF)	8.0	8.0	8.0	8.0	8.0	8.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	92.8	99.1	377.6	377.6	377.6	377.6	284.8	306.9 %	278.5	281.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	2,875.5	2,657.0	2,658.5	2,525.6	2,525.6	2,525.6	-349.9	-12.2 %	-131.4	-4.9 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	1,713.5	1,440.0	1,441.5	1,441.5	1,441.5	1,441.5	-272.0	-15.9 %	1.5	0.1 %	0.0	0.0
2 Travel	188.9	88.9	88.9	88.9	88.9	88.9	-100.0	-52.9 %	0.0		0.0	0.0
3 Services	739.0	909.0	909.0	776.1	776.1	776.1	37.1	5.0 %	-132.9	-14.6 %	0.0	0.0
4 Commodities	212.6	197.6	197.6	197.6	197.6	197.6	-15.0	-7.1 %	0.0		0.0	0.0
5 Capital Outlay	21.5	21.5	21.5	21.5	21.5	21.5	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	1,806.5	1,612.2	1,613.7	1,613.7	1,613.7	1,613.7	-192.8	-10.7 %	1.5	0.1 %	0.0	0.0
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	34.3	34.3	0.0		0.0		0.0	0.0
1007 I/A Rcpts (Other)	1,034.7	810.5	810.5	810.5	810.5	810.5	-224.2	-21.7 %	0.0		0.0	0.0
1108 Stat Desig (Other)	0.0	200.0	200.0	67.1	67.1	67.1	67.1	>999 %	-132.9	-66.5 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	12	10	10	10	10	10	-2	-16.7 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,806.5	1,612.2	1,613.7	1,613.7	1,613.7	1,613.7	-192.8	-10.7 %	1.5	0.1 %	0.0	0.0
Designated General (DGF)	34.3	34.3	34.3	34.3	34.3	34.3	0.0		0.0		0.0	0.0
Other State Funds (Other)	1,034.7	1,010.5	1,010.5	877.6	877.6	877.6	-157.1	-15.2 %	-132.9	-13.2 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	4,464.8	4,287.2	4,217.0	4,117.0	4,117.0	4,117.0	-347.8	-7.8 %	-170.2	-4.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	3,383.6	3,072.9	3,102.7	3,022.7	3,022.7	3,022.7	-360.9	-10.7 %	-50.2	-1.6 %	0.0	0.0
2 Travel	47.0	47.0	47.0	47.0	47.0	47.0	0.0		0.0		0.0	0.0
3 Services	933.4	1,066.5	966.5	946.5	946.5	946.5	13.1	1.4 %	-120.0	-11.3 %	0.0	0.0
4 Commodities	83.8	83.8	83.8	83.8	83.8	83.8	0.0		0.0		0.0	0.0
5 Capital Outlay	17.0	17.0	17.0	17.0	17.0	17.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	3,249.3	3,035.2	2,962.2	2,882.2	2,882.2	2,882.2	-367.1	-11.3 %	-153.0	-5.0 %	0.0	0.0
1007 I/A Rcpts (Other)	1,195.5	1,232.0	1,234.8	1,234.8	1,234.8	1,234.8	39.3	3.3 %	2.8	0.2 %	0.0	0.0
1061 CIP Rcpts (Other)	20.0	20.0	20.0	0.0	0.0	0.0	-20.0	-100.0 %	-20.0	-100.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	34	29	29	28	28	28	-6	-17.6 %	-1	-3.4 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	3	0	0	0	0	0	-3	-100.0 %	0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,249.3	3,035.2	2,962.2	2,882.2	2,882.2	2,882.2	-367.1	-11.3 %	-153.0	-5.0 %	0.0	0.0
Other State Funds (Other)	1,215.5	1,252.0	1,254.8	1,234.8	1,234.8	1,234.8	19.3	1.6 %	-17.2	-1.4 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
 Allocation: Alaska Wing Civil Air Patrol**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]			
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018			
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub			
Total	553.5	453.5	453.5	453.5	302.3	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %	0.0
<u>Objects of Expenditure</u>													
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	553.5	453.5	453.5	453.5	302.3	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	553.5	453.5	453.5	453.5	302.3	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %	0.0
<u>Positions</u>													
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>													
Unrestricted General (UGF)	553.5	453.5	453.5	453.5	302.3	302.3	-251.2	-45.4 %	-151.2	-33.3 %	-151.2	-33.3 %	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	0.0	0.0	3,381.9	2,889.7	2,889.7	2,889.7	2,889.7	>999 %	2,889.7	>999 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	1,386.9	1,386.9	1,386.9	1,386.9	1,386.9	>999 %	1,386.9	>999 %	0.0	0.0
2 Travel	0.0	0.0	28.8	28.8	28.8	28.8	28.8	>999 %	28.8	>999 %	0.0	0.0
3 Services	0.0	0.0	1,769.9	1,277.7	1,277.7	1,277.7	1,277.7	>999 %	1,277.7	>999 %	0.0	0.0
4 Commodities	0.0	0.0	100.0	100.0	100.0	100.0	100.0	>999 %	100.0	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	96.3	96.3	96.3	96.3	96.3	>999 %	96.3	>999 %	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1004 Gen Fund (UGF)	0.0	0.0	1,463.6	1,463.6	1,463.6	1,463.6	1,463.6	>999 %	1,463.6	>999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	0.0	225.8	225.8	225.8	225.8	225.8	>999 %	225.8	>999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	1,492.5	1,200.3	1,200.3	1,200.3	1,200.3	>999 %	1,200.3	>999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	0.0	200.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	12	12	12	12	12	>999 %	12	>999 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	0.0	0.0	1,463.6	1,463.6	1,463.6	1,463.6	1,463.6	>999 %	1,463.6	>999 %	0.0	0.0
Designated General (DGF)	0.0	0.0	225.8	225.8	225.8	225.8	225.8	>999 %	225.8	>999 %	0.0	0.0
Other State Funds (Other)	0.0	0.0	1,692.5	1,200.3	1,200.3	1,200.3	1,200.3	>999 %	1,200.3	>999 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]				
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018				
Column=>	15MgtPIn	18MgtPIn	19Adj Base	19GovAmd	SenateSub	House	15MgtPIn to SenateSub	18MgtPIn to SenateSub	19GovAmd to SenateSub	House to SenateSub				
Total	0.0	0.0	6,361.3	7,956.3	7,361.3	7,956.3	7,361.3	>999 %	7,361.3	>999 %	-595.0	-7.5 %	-595.0	-7.5 %
<u>Objects of Expenditure</u>														
1 Personal Services	0.0	0.0	3,461.7	4,051.7	3,561.7	4,051.7	3,561.7	>999 %	3,561.7	>999 %	-490.0	-12.1 %	-490.0	-12.1 %
2 Travel	0.0	0.0	89.0	124.0	99.0	124.0	99.0	>999 %	99.0	>999 %	-25.0	-20.2 %	-25.0	-20.2 %
3 Services	0.0	0.0	2,412.2	2,942.2	2,912.2	2,942.2	2,912.2	>999 %	2,912.2	>999 %	-30.0	-1.0 %	-30.0	-1.0 %
4 Commodities	0.0	0.0	308.4	748.4	698.4	748.4	698.4	>999 %	698.4	>999 %	-50.0	-6.7 %	-50.0	-6.7 %
5 Capital Outlay	0.0	0.0	90.0	90.0	90.0	90.0	90.0	>999 %	90.0	>999 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	0.0	0.0	1,240.6	2,240.6	2,240.6	2,240.6	2,240.6	>999 %	2,240.6	>999 %	0.0		0.0	
1004 Gen Fund (UGF)	0.0	0.0	2,705.7	3,300.7	2,705.7	3,300.7	2,705.7	>999 %	2,705.7	>999 %	-595.0	-18.0 %	-595.0	-18.0 %
1005 GF/Prgm (DGF)	0.0	0.0	883.0	883.0	883.0	883.0	883.0	>999 %	883.0	>999 %	0.0		0.0	
1007 I/A Rcpts (Other)	0.0	0.0	1,532.0	1,532.0	1,532.0	1,532.0	1,532.0	>999 %	1,532.0	>999 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	0	0	36	42	36	42	36	>999 %	36	>999 %	-6	-14.3 %	-6	-14.3 %
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	1	1	1	1	1	>999 %	1	>999 %	0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	0.0	0.0	2,705.7	3,300.7	2,705.7	3,300.7	2,705.7	>999 %	2,705.7	>999 %	-595.0	-18.0 %	-595.0	-18.0 %
Designated General (DGF)	0.0	0.0	883.0	883.0	883.0	883.0	883.0	>999 %	883.0	>999 %	0.0		0.0	
Other State Funds (Other)	0.0	0.0	1,532.0	1,532.0	1,532.0	1,532.0	1,532.0	>999 %	1,532.0	>999 %	0.0		0.0	
Federal Receipts (Fed)	0.0	0.0	1,240.6	2,240.6	2,240.6	2,240.6	2,240.6	>999 %	2,240.6	>999 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Statewide Information Technology Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]		[5] - [2]		[5] - [4]		[5] - [6]	
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018	2018	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	SenateSub	18MgtP1n to SenateSub	SenateSub	19GovAmd to SenateSub	SenateSub	House to SenateSub	SenateSub
Total	9,689.5	9,844.6	0.0	0.0	0.0	0.0	-9,689.5	-100.0 %	-9,844.6	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>														
1 Personal Services	6,596.3	5,938.0	0.0	0.0	0.0	0.0	-6,596.3	-100.0 %	-5,938.0	-100.0 %	0.0		0.0	
2 Travel	117.8	117.8	0.0	0.0	0.0	0.0	-117.8	-100.0 %	-117.8	-100.0 %	0.0		0.0	
3 Services	2,630.7	3,194.1	0.0	0.0	0.0	0.0	-2,630.7	-100.0 %	-3,194.1	-100.0 %	0.0		0.0	
4 Commodities	158.4	408.4	0.0	0.0	0.0	0.0	-158.4	-100.0 %	-408.4	-100.0 %	0.0		0.0	
5 Capital Outlay	186.3	186.3	0.0	0.0	0.0	0.0	-186.3	-100.0 %	-186.3	-100.0 %	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	635.4	1,239.1	0.0	0.0	0.0	0.0	-635.4	-100.0 %	-1,239.1	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	4,869.4	4,279.0	0.0	0.0	0.0	0.0	-4,869.4	-100.0 %	-4,279.0	-100.0 %	0.0		0.0	
1005 GF/Prgm (DGF)	1,084.0	1,105.0	0.0	0.0	0.0	0.0	-1,084.0	-100.0 %	-1,105.0	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	2,900.7	3,021.5	0.0	0.0	0.0	0.0	-2,900.7	-100.0 %	-3,021.5	-100.0 %	0.0		0.0	
1061 CIP Rcpts (Other)	200.0	200.0	0.0	0.0	0.0	0.0	-200.0	-100.0 %	-200.0	-100.0 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	68	58	0	0	0	0	-68	-100.0 %	-58	-100.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	1	1	0	0	0	0	-1	-100.0 %	-1	-100.0 %	0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	4,869.4	4,279.0	0.0	0.0	0.0	0.0	-4,869.4	-100.0 %	-4,279.0	-100.0 %	0.0		0.0	
Designated General (DGF)	1,084.0	1,105.0	0.0	0.0	0.0	0.0	-1,084.0	-100.0 %	-1,105.0	-100.0 %	0.0		0.0	
Other State Funds (Other)	3,100.7	3,221.5	0.0	0.0	0.0	0.0	-3,100.7	-100.0 %	-3,221.5	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	635.4	1,239.1	0.0	0.0	0.0	0.0	-635.4	-100.0 %	-1,239.1	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	5,958.8	5,723.9	5,736.9	5,691.3	5,691.3	5,691.3	-267.5	-4.5 %	-32.6	-0.6 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	4,480.0	3,945.1	3,958.1	3,958.1	3,958.1	3,958.1	-521.9	-11.6 %	13.0	0.3 %	0.0	0.0
2 Travel	112.7	112.7	112.7	112.7	112.7	112.7	0.0		0.0		0.0	0.0
3 Services	931.1	1,231.1	1,231.1	1,185.5	1,185.5	1,185.5	254.4	27.3 %	-45.6	-3.7 %	0.0	0.0
4 Commodities	402.0	402.0	402.0	402.0	402.0	402.0	0.0		0.0		0.0	0.0
5 Capital Outlay	33.0	33.0	33.0	33.0	33.0	33.0	0.0		0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	0.0
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	414.5	0.0		0.0		0.0	0.0
1004 Gen Fund (UGF)	5,255.6	4,969.0	4,981.5	4,981.5	4,981.5	4,981.5	-274.1	-5.2 %	12.5	0.3 %	0.0	0.0
1007 I/A Rcpts (Other)	107.1	158.8	159.3	113.7	113.7	113.7	6.6	6.2 %	-45.1	-28.4 %	0.0	0.0
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	181.6	181.6	0.0		0.0		0.0	0.0
<u>Positions</u>												
Perm Full Time	43	36	36	36	36	36	-7	-16.3 %	0		0	0
Perm Part Time	0	0	0	0	0	0	0		0		0	0
Temporary	0	0	0	0	0	0	0		0		0	0
<u>Funding Summary</u>												
Unrestricted General (UGF)	5,255.6	4,969.0	4,981.5	4,981.5	4,981.5	4,981.5	-274.1	-5.2 %	12.5	0.3 %	0.0	0.0
Other State Funds (Other)	288.7	340.4	340.9	295.3	295.3	295.3	6.6	2.3 %	-45.1	-13.2 %	0.0	0.0
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	414.5	0.0		0.0		0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]		
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018		
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub		
Total	1,058.8	1,058.8	1,058.8	1,005.9	1,005.9	1,005.9	-52.9	-5.0 %	-52.9	-5.0 %	0.0	0.0
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	758.8	758.8	758.8	705.9	705.9	705.9	-52.9	-7.0 %	-52.9	-7.0 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	1,058.8	1,058.8	1,058.8	1,005.9	1,005.9	1,005.9	-52.9	-5.0 %	-52.9	-5.0 %	0.0	0.0
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>												
Other State Funds (Other)	1,058.8	1,058.8	1,058.8	1,005.9	1,005.9	1,005.9	-52.9	-5.0 %	-52.9	-5.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers

Agency: Department of Public Safety

**Appropriation: Agency Unallocated Appropriation
 Allocation: Agency Unallocated Appropriation**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[5] - [1]	[5] - [2]	[5] - [4]	[5] - [6]
Session=>	2015	2018	2018	2018	2018	2018	2015	2018	2018	2018
Column=>	15MgtP1n	18MgtP1n	19Adj Base	19GovAmd	SenateSub	House	15MgtP1n to SenateSub	18MgtP1n to SenateSub	19GovAmd to SenateSub	House to SenateSub
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY15 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.

House (House) - The version of the FY19 operating bill adopted by the House.