

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DPS</b>
--

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
Delete Uncollectible Interagency and CIP Receipt Authority	SenateSub	Dec	-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-109.1										
1061 CIP Rcpts (Other)			-135.1										
<b>* Allocation Difference *</b>			-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
Delete Uncollectible Federal Receipt Authority	SenateSub	Dec	-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-21.8										
<b>* Allocation Difference *</b>			-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-266.0	0.0	0.0	-130.9	0.0	-135.1	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Delete Uncollectible Federal Receipt Authority	SenateSub	Dec	-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.4										
<b>* Allocation Difference *</b>			-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
Delete Uncollectible CIP Receipt Authority	SenateSub	Dec	-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-178.8										
H DPS 1 - Dec to Align FY19 Budgeted Consulting Services and Software Funding with FY16 and FY17 Actual Expenditures	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-278.8	0.0	0.0	-135.8	-35.8	-107.2	0.0	0.0	0	0	0
<b>Prisoner Transportation</b>													
H DPS 2 - Decrement Funding to Reflect Downward Trend in Actual Expenditures Between FY13 and FY17	SenateSub	Dec	-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			-400.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Rural Trooper Housing</b>													
Delete Uncollectible GF Program Receipt Authority	SenateSub	Dec	-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-147.9										
<b>* Allocation Difference *</b>			-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DPS</b>
--

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
Delete Uncollectible Federal Receipt Authority	SenateSub	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-534.1										
<b>* Allocation Difference *</b>			-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Replace Uncollectible Interagency Oil/Hazard Receipts for Salary Adjustments	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1055 IA/OIL HAZ (Other)			-0.3										
Delete Uncollectible Interagency Receipt Authority	SenateSub	Dec	-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-50.6										
<b>* Allocation Difference *</b>			-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
Delete Uncollectible GF Program Receipt, Interagency Receipt and CIP Receipt Authority	SenateSub	Dec	-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-50.0										
1007 I/A Rcpts (Other)			-20.0										
1061 CIP Rcpts (Other)			-860.0										
<b>* Allocation Difference *</b>			-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Delete Interagency Receipt Authority	SenateSub	Dec	-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-219.9										
<b>* Allocation Difference *</b>			-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Delete Uncollectible Interagency Receipt Authority	SenateSub	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-42.5										
<b>* Allocation Difference *</b>			-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,734.2	0.0	-400.0	-2,126.0	-101.0	-107.2	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Increased federal Victims of Crime funding to provide resources to community partners to better serve DVSA victims	SenateSub	Inc	4,004.8	50.0	0.0	254.0	0.0	0.0	3,700.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,004.8										
Delete Uncollectible Interagency Receipt Authority	SenateSub	Dec	-513.1	0.0	0.0	-411.7	0.0	0.0	-101.4	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DPS</b>
--

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
Delete Uncollectible Interagency Receipt Authority (continued)													
			1007 I/A Rcpts (Other)	-513.1									
<b>* Allocation Difference *</b>			3,491.7	50.0	0.0	-157.7	0.0	0.0	3,599.4	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,491.7	50.0	0.0	-157.7	0.0	0.0	3,599.4	0.0	0	0	0
<b>Statewide Support</b>													
<b>Training Academy</b>													
Delete Uncollectible Statutory Designated Program Receipt Authority													
	SenateSub	Dec	1108 Stat Desig (Other)	-132.9									
<b>* Allocation Difference *</b>			-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Delete Accounting Technician II (12-4404) and Delete Uncollectible CIP Receipts													
	SenateSub	Dec	1004 Gen Fund (UGF)	-80.0									
			1061 CIP Rcpts (Other)	-20.0									
<b>* Allocation Difference *</b>			-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alaska Wing Civil Air Patrol</b>													
H DPS 11 - Alaska Wing Civil Air Patrol Decrement (Replaced with IncOTI)													
	SenateSub	Dec	Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	-453.5									
	SenateSub	IncOTI	H DPS 12 - Replace 2/3 of FY19 Funding Request with IncOTI (Non-State Funding Should Be Used in FY20)	302.3									
			Offered by Representative Kawasaki										
			1004 Gen Fund (UGF)	302.3									
	SenateSub	Wordage	H DPS 13 - AK Civil Air Patrol Intent to Actively Search for Non-State Funding	0.0									
			Offered by Representative Kawasaki										
<b>* Allocation Difference *</b>			-151.2	0.0	0.0	-151.2	0.0	0.0	0.0	0.0	0	0	0
<b>Information Systems</b>													
Delete Uncollectible Interagency Receipt and CIP Receipt Authority													
	SenateSub	Dec	1007 I/A Rcpts (Other)	-292.2									
			1061 CIP Rcpts (Other)	-200.0									
<b>* Allocation Difference *</b>			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 19Adj Base and SenateSub**

<b>Numbers Differences Agencies: DPS</b>
--

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Criminal Justice Information Systems Program</b>													
Additional Federal Grant Funding to Improve Interstate Accessibility of Criminal History Records Systems	SenateSub	Inc	1,000.0	100.0	10.0	500.0	390.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>100.0</b>	<b>10.0</b>	<b>500.0</b>	<b>390.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
Delete Uncollectible Interagency Receipt Authority	SenateSub	Dec	-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-45.6										
H DPS 16 - Intent that the Crime Lab Actively Seek Rental Arrangements from Federal, Municipal and other State Agencies Offered by Representative Kawasaki	SenateSub	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-45.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-45.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Facility Maintenance</b>													
Reduce Commodity Purchases	SenateSub	Dec	-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-52.9										
<b>* Allocation Difference *</b>			<b>-52.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-52.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>25.2</b>	<b>20.0</b>	<b>10.0</b>	<b>-341.9</b>	<b>337.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>516.7</b>	<b>70.0</b>	<b>-390.0</b>	<b>-2,756.5</b>	<b>236.1</b>	<b>-242.3</b>	<b>3,599.4</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>516.7</b>	<b>70.0</b>	<b>-390.0</b>	<b>-2,756.5</b>	<b>236.1</b>	<b>-242.3</b>	<b>3,599.4</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.