

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SenateSub**

Numbers Differences Agencies: DPS
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
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Building Inspection and Rural Firefighter Training	House	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
* Allocation Difference *			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	-180.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
Improve Law Enforcement Access to Rural Communities	House	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	House	TrOut	-585.0	0.0	-585.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Linked to H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel Trln													
345860													
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-585.0										
H DPS 4 - Align AST Travel Line with FY14-FY17 Average Actual Travel Expenditures	House	Dec	-773.2	0.0	-773.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
1004 Gen Fund (UGF)			-773.2										
H DPS 5 - AST Detachments Wordage Requiring Travel Expenditures of \$641.8 to Rural Communities	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *			-641.8	0.0	-641.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	House	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	House	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
* Allocation Difference *			-570.6	-270.0	-40.0	-93.4	-18.0	-149.2	0.0	0.0	0	0	-2
Alaska Wildlife Troopers Aircraft Section													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	House	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers Aircraft Section (continued)													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska (continued)													
			1004 Gen Fund (UGF)	335.0									
* Allocation Difference *				-335.0	-264.6	-10.4	-40.0	-20.0	0.0	0.0	-2	0	0
** Appropriation Difference **				-1,547.4	-534.6	-692.2	-133.4	-38.0	-149.2	0.0	-2	0	-2
Village Public Safety Officer Program													
Village Public Safety Officer Program													
	House	TrIn	H DPS 6 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel	585.0	0.0	0.0	0.0	0.0	585.0	0.0	0	0	0
Linked to H DPS 3 - Transfer Funding from AST Detachments to VPSO Program to Increase VPSO Travel TrOut 345859													
Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)	585.0									
	House	Wordage	H DPS 7 - VPSO Intent that \$585.0 be used for Travel to Rural Communities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
	House	Wordage	H DPS 8 - Maintain VPSO Rural Firefighter Specialist Training in Sitka	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
	House	Wordage	H DPS 9 - Disburse funding for VPSO Program to grant recipients	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
* Allocation Difference *				-585.0	0.0	0.0	0.0	0.0	-585.0	0.0	0	0	0
** Appropriation Difference **				-585.0	0.0	0.0	0.0	0.0	-585.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
	House	IncOTI	Statewide Emergency Communications Feasibility Study	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
	House	Dec	H DPS 10 - Dec to Align the FY19 Budget for Printing Charges & Training Materials with FY16 and FY17 Actual Expenditures	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Offered by Representative Kawasaki													
			1004 Gen Fund (UGF)	-100.0									
* Allocation Difference *				-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0

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Statewide Support (continued)													
Criminal Justice Information Systems Program													
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	House	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			595.0										
H DPS 15 - Replace Base Funding for 3PFT NIBRS Data Entry Positions with IncT Funding Offered by Representative Kawasaki	House	Dec	-297.5	-297.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-297.5										
H DPS 14 - Add Temporary Funding for 3 PFT Positions for NIBRS Data Entry (FY19-FY21) Offered by Representative Kawasaki	House	IncT	297.5	297.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			297.5										
* Allocation Difference *			-595.0	-490.0	-25.0	-30.0	-50.0	0.0	0.0	0.0	-6	0	0
** Appropriation Difference **			-645.0	-490.0	-25.0	-80.0	-50.0	0.0	0.0	0.0	-6	0	0
*** Agency Difference ***			-2,977.4	-1,024.6	-897.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2
**** All Agencies Difference ****			-2,977.4	-1,024.6	-897.2	-233.4	-88.0	-149.2	-585.0	0.0	-8	0	-2

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SenateSub (Senate Subcommittee) - The version of the FY19 operating budget adopted by the Senate Finance Subcommittees.